

SPENCER COUNTY FISCAL COURT

Fiscal Court Meeting Room
28 East Main Street

9:00am

Monday, May 2, 2016

Meeting Agenda

- A. Opening Prayer
- B. Pledge of Allegiance to the U.S. Flag and the Kentucky state flag
- C. Call to Order by the County Judge Executive
- D. Roll Call by the County Clerk
- E. Approval of Minutes from Prior Court Meetings
- F. Communications from Citizens, *** 3 minute limit ***
 - 1. Representative James Tipton
- G. Communications from County Judge Executive
 - 1. Executive Session – litigation [KRS61.810(1)(c) & 61.815]
 - 2. Flood levee update, payment rec'd
 - 3. Letter from USArmy Corp of Engineers
- H. Communications/reports from Members, Other Offices, and Committees
 - 1. Zoning
 - a) readings and recommendations
 - b) request for refund
 - 2. Solid Waste committee
 - 3. Veterans committee
 - 4. Equipment committee
 - 5. Building & Grounds committee
 - 6. Health insurance committee report
- I. Old Business
 - 1. Road department lighting
- J. New Business
 - 1. Parks leases
 - 2. Contracts review for bid
 - a) AllData service renewal for vehicle maintenance
 - 3. Materials purchase bid for 2016/2017
 - 4. Road dept:
 - a) quote for pipe

- b) quote for emulsion removal
- c) quote for rock fabric
- 5. Review and Approval of Expenditures, Purchases, Invoices, and Transfers
- 6. Budget proposal for 2016/2017

K. Adjournment

ANNOUNCEMENTS, COMMUNITY EVENTS and TRAINING OPPORTUNITIES

Priority One classes

“Communication Skills” May 12 at Falls of Rough
“Conflict and Problem Solving” May 19, in London

KACo Leadership Institute – May

Legislative Process and County Issued, May 4 in Gilbertsville
Economic Development, May 5 in Gilbertsville
Communication Tools, May 11 in Morehead
Ky Planning & Zoning for Counties, May 19 in Frankfort

More DLG-approved training opportunities available at <http://kydlgweb.ky.gov/>

SPENCER COUNTY
F21 PG403SPENCER COUNTY FISCAL COURT
MONDAY, MAY 2, 2016, 9:00 AM
FISCAL COURT MEETING ROOM
28 EAST MAIN STREETMINUTES**A. OPENING PRAYER**

Esq. Judd led the Court in prayer prior to the call to order.

B. PLEDGE OF ALLEGIANCE TO THE U.S. AND KENTUCKY FLAGS**C. CALL TO ORDER BY COUNTY JUDGE EXECUTIVE, JOHN RILEY****D. ROLL CALL BY SPENCER COUNTY CLERK, LYNN HESSELBROCK- ALL PRESENT****E. APPROVAL OF MINUTES FROM PREVIOUS COURT MEETINGS.**

- On the motion of Esq. Judd, seconded by Esq. Bayers, with all members of the Court present voting 'aye', it is hereby ordered to approve the minutes from the previous Fiscal Court meeting of April 18, 2016 with any corrections being made.
- On the motion of Esq. Judd, seconded by Esq. Williams, with all members of the Court present voting 'aye', it is hereby ordered to approve the minutes from the Special Public Hearing held on April 18, 2016 with any corrections being made.

F. COMMUNICATIONS FROM CITIZENS.

1. Representative James Tipton came before the Court to give a legislative update from the recently ended session. He said the good news was that they were able to pass a budget, and that it had been a compromise. He said that they were able to add 1.28 billion to the retirement systems. He also said that they were able to establish a permanent fund and place 125 million into that fund. He said that the retirement system had lost 388 million in return on investments last year. He said that there was money in the budget to audit the Retirement System. Representative Tipton spoke of the Road plan, both the current one and the 'six- year plan'. He concluded by saying that the bond rating for the State was looking more favorable. The Judge said that while they were talking about roads, he would like to see some of the Highway 44 issues addressed.

G. COMMUNICATIONS FROM THE COUNTY JUDGE EXECUTIVE

1. Executive session- litigation [KRS 61.810(1)(c) & 61.815]
- On the motion of Esq. Bayers, seconded by Esq. Rogers, with all members of the Court present voting 'aye', it is hereby ordered to go into Executive session at 9:32 am.
- On the motion of Esq. Williams, seconded by Esq. Rogers, with all members of the Court present voting 'aye', it is hereby ordered to go back into regular session at 9:45am.
2. Flood levee update-payment received.

The Flood Levee Commission had met with the Corps of Engineers and had paid the yearly payment of \$25,000.00.

3. Letter from US Army Corps of Engineers.



DEPARTMENT OF THE ARMY
U. S. ARMY ENGINEER DISTRICT, LOUISVILLE
CORPS OF ENGINEERS
P. O. BOX 89
LOUISVILLE KY 40201-0089

April 12, 2016

Real Estate Division
Civil and Support Branch

Mr. Donnie Holland, Commissioner
Kentucky Department of Parks
500 Mero Street, 10th Floor CPT
Frankfort, KY 40601



Dear Mr. Holland:

Department of the Army Lease No. DACW27-1-83-162 grants the Commonwealth of Kentucky, Department of Parks, use of lands and water at the Taylorsville Lake Project, Kentucky, for Public Park and Recreation purposes for the term beginning January 1, 1983 and ending December 31, 2052.

The Commonwealth of Kentucky, Department of Parks, and Spencer County Fiscal Court entered into a sub-lease for 163.33 acres for public recreation purposes. Spencer County Fiscal Court sub-leased this property to Premier Resorts, LLC for development of tourist cottages and a lodge. In addition, the operation and maintenance of the sewage treatment plant, effluent discharge line and all lift stations starting from the marina were sub-leased to Premier.

This office was recently notified that Premier Resorts, LLC, has declared itself insolvent. As the primary lessee of this property, please ensure that Spencer County Fiscal Court and Premier Resorts, take the appropriate measures to continue the operation and maintenance of the sewage treatment facility, and maintain the leased premises in a satisfactory manner.

Please provide a current status of this situation and the steps that are being taken by the State to remedy it. In addition, we request you continue to update this office as progress develops by contacting Ms. Kim Jones, (502)315-6988, or email: Kimberly.S.Jones@usace.army.mil. We appreciate your cooperation in this matter. A copy of this letter is also being provided to Spencer County Fiscal Court.

Sincerely,

Veronica A. Hiriams
Chief, Real Estate Division

4. The Judge expressed his gratitude to Senator Higdon and Representative Tipton.
5. The Judge said that the National Day of Prayer will be Thursday, May 5, 2016 from 12:00 until 1:00 on the Courthouse steps.

H. COMMUNICATIONS FROM MEMBERS, OTHER OFFICES, AND COMMITTEES.**1a. Zoning.**

PUBLIC NOTICE

Please take notice that the Fiscal Court of Spencer County on the 16th of May 2016 will consider the following ORDINANCE(S) for second reading and adoption:

1. Patty Maupin requesting a zoning change on two separate tracts of land. Tract 4A consisting of 9 acres from AG-1, agricultural to AG-2, agricultural and Tract 4B consisting of 1 acre from AG-1, agricultural to R-1, residential for property located on Yoder Tipton Road.

Attest: Lynn Hesselbrock
Clerk Spencer County Fiscal Court

John Riley
Spencer County Judge/Executive

No action needed on this first reading.

1b. Training.

Ms. Sweazy stated that she would like approval for payment for registration for 11 people for training.

- On the motion of Esq. Goodlett, seconded by Esq. Rogers, with all members of the Court present voting 'aye', it is hereby ordered to approve payment for registration for 11 people for planning and zoning training.

1c. Refund request.

Refund Request

This gentleman pulled a permit to build commercial boat storage on 2/27/15. He has since sold the property and has requested a refund on his fees. Is this possible?

James D Greenleaf
8012 Shadow Creek Rd
Crestwood, KY 40014

Permit Fee \$1127.52
Inspection Fee \$1503.36

Ms. Sweazy said that Planning and Zoning did not have a policy in place to address this issue. Discussion ensued whether or not to refund part, all or none of the permit and inspection fees.

- On the motion of Esq. Judd, seconded by Esq. Goodlett, with Esq. Goodlett, Esq. Judd, Esq. Williams voting 'aye' and Judge Riley, Esq. Bayers and Esq. Rogers voting 'nay', the motion fails to refund 100 percent of the fees to Mr. Greenleaf.
- On the motion of Esq. Bayers, seconded by Esq. Rogers, with Esq. Williams, Esq. Goodlett, Esq. Bayers, Esq. Rogers and Judge Riley voting 'aye', and Esq. Judd voting 'nay', it is hereby ordered to refund Mr. Greenleaf \$1,315.44 (50%).

2. Solid Waste committee
Esq. Judd said that he had nothing to report. Esq. Bayers commented that there were groups out picking up trash late in the evening and he thought that it was unsafe. Esq. Judd said he would talk to Curtis Ochs about this. Esq. Bayers also said that garbage bags holding the collected trash had been left out on the side of the streets for a long period of time, and some had been broken when the Road crews were mowing. This created a larger mess. The bags needed to be picked up in a timelier manner. Esq. Judd said that he would schedule another Solid Waste meeting within two weeks. The Judge also stated that a grant from the previous year had not been completely satisfied, so the County would need to reimburse the State \$1817.62.
3. Veteran's committee
Esq. Judd said that the committee was going to schedule a meeting within the next few weeks to discuss events for Armed Forces Day and Memorial Day. Esq. Judd also mentioned that Waterford Park had been vandalized again. He said that the posts had not been set and the cables not run. The concession stand was broken into.
4. Equipment committee.
Esq. Goodlett said that there was nothing to report.
5. Buildings and Grounds committee.
Esq. Williams and Darrell Herndon had nothing to report. There were some issues with the animal shelter, but details were not discussed.
6. Health insurance committee report.
The Health Insurance Committee had met and had come up with the following recommendations. The prices listed reflect a 5% increase in the employer contribution. The agent who was present at the meeting stated that the premiums would be going up an average of 5.1%.

SPENCER COUNTY HEALTH INSURANCE COMMITTEE RECOMENDATIONS

HEALTH: KEEP ANTHEM PLANS THAT CURRENTLY HAVE AND INCREASE EMPLOYER'S CONTRIBUTION FROM \$459.00 TO \$482.50 PER MONTH.

FEBCO: KEEP THE \$750.00 CARD FOR YEAR, MAKING CHANGE TO \$375.00 FOR 6 MONTHS AND THEN \$375.00 FOR THE LAST 6 MONTHS. NEW HIRES TO BE PRO-RATED BASED ON TIME OF ELGIBILITY.

LIFE: STILL OFFER STANDARD LIFE AS LAST YEAR.

VISION: OFFER GUARDIAN AS LAST YEAR.

DENTAL: OFFER DELTA DENTAL ALT.#3(WAS GUARDIAN LAST YEAR)

AFLAC: STILL OFFER

WHEN OPEN ENROLLMENT IS SET UP, HAVE KY DEFERRED COMP. AND COMM. CREDIT UNION AVAILABLE TO EMPLOYEES

Spencer County Fiscal Court
July 1, 2016 HEALTH

Renewal Plans

Summary of In-Network Benefits

	27 ALTERNATE PLAN	15 CORE PLAN	5 BUY-UP PLAN
	Anthem BCBS - KACo* 8.0 Option 34 Rx AE	Anthem BCBS - KACo* 8.0 Option 30 Rx AE	Anthem BCBS - KACo* 8.0 Option 5 Rx AE
DEDUCTIBLE	\$5,000 single / \$10,000 family	\$3,000 single / \$6,000 family	\$500 single / \$1,500 family
MAX OUT OF POCKET	\$6,600 single / \$13,200 family all services apply	\$6,600 single / \$13,200 family all services apply	\$4,100 single / \$8,200 family all services apply
PHYSICIANS OFFICE VISIT	\$35 primary / \$70 specialist	\$30 primary / \$50 specialist	\$25 primary / \$50 specialist
PREVENTATIVE CARE SERVICES	No copay or deductible	No copay or deductible	No copay or deductible
INPATIENT HOSPITAL	0% after deductible	0% after deductible	20% after deductible
OUTPATIENT	0% after deductible	0% after deductible	20% after deductible
URGENT CARE	\$75 copay	\$75 copay	\$75 copay
ER	\$300 copay	\$300 copay	20% after \$250 copay
RX COPAY	\$10 Tier 1 \$30 Tier 2 \$60 Tier 3 25% up to \$200 Tier 4	\$10 Tier 1 \$30 Tier 2 \$60 Tier 3 25% up to \$200 Tier 4	\$10 Tier 1 \$30 Tier 2 \$60 Tier 3 25% up to \$200 Tier 4
VISION*	Included*	Included*	Included*
PEDIATRIC DENTAL & VISION	Not Required - Association	Not Required - Association	Not Required - Association
MEDICARE PART D	Creditable	Creditable	Creditable
	<u>Total Rates</u> <u>Employer Cost</u> <u>Employee Cost (per month)</u> <u>Employee Cost (per pay period)</u>	<u>Total Rates</u> <u>Employer Cost</u> <u>Employee Cost (per month)</u> <u>Employee Cost (per pay period)</u>	<u>Total Rates</u> <u>Employer Cost</u> <u>Employee Cost (per month)</u> <u>Employee Cost (per pay period)</u>
Employee	44 \$555.18 \$482.50 \$72.68 \$33.54	\$608.02 \$482.50 \$125.52 \$57.93	\$664.65 \$482.50 \$182.15 \$84.07
Employee/Spouse	2 \$1,164.42 \$482.50 \$681.92 \$314.73	\$1,275.38 \$482.50 \$792.88 \$365.94	\$1,394.30 \$482.50 \$911.80 \$420.83
Employee/Child(ren)	1 \$998.85 \$482.50 \$516.35 \$236.32	\$1,093.96 \$482.50 \$611.46 \$282.21	\$1,195.89 \$482.50 \$713.39 \$329.26
Family	0 \$1,773.64 \$482.50 \$1,291.14 \$595.91	\$1,942.73 \$482.50 \$1,460.23 \$673.95	\$2,123.95 \$482.50 \$1,641.45 \$757.69
47			

Total Monthly Employer Contribution \$22,677.50
 Estimated Annual Employer Contribution \$272,130.00
 % Change from Current 5.1%

* Vision benefit is included with KACo plans, employees enrolled with the same coverage type as Health. See enclosed Vision Benefit Summary for details.

This benefit description is intended to be a brief outline of coverage. The entire provisions of benefits and exclusions are contained in the Group Contract, Certificate and Schedule of Benefits. In the event of a conflict between the Group Contract and this description, the terms of the Group Contract will prevail.

Presented by PHIL BROWN INSURANCE AGENCY, INC

Spencer County Fiscal Court

July 1, 2016 HEALTH

CURRENT PLANS

	ALTERNATE PLAN	CORE PLAN	BUY-UP PLAN
Summary of In-Network Benefits	Anthem BCBS - KACo* 8.0 Option 34 Rx AE		
DEDUCTIBLE	\$5,000 single / \$10,000 family	\$3,000 single / \$6,000 family	\$500 single / \$1,500 family
MAX OUT OF POCKET	\$6,600 single / \$13,200 family all services apply	\$6,600 single / \$13,200 family all services apply	\$4,100 single / \$8,200 family all services apply
PHYSICIANS OFFICE VISIT	\$35 primary / \$70 specialist	\$30 primary / \$50 specialist	\$25 primary / \$50 specialist
PREVENTATIVE CARE SERVICES	No copay or deductible	No copay or deductible	No copay or deductible
INPATIENT HOSPITAL	0% after deductible	0% after deductible	20% after deductible
OUTPATIENT	0% after deductible	0% after deductible	20% after deductible
URGENT CARE	\$75 copay	\$75 copay	\$75 copay
ER	\$300 copay	\$300 copay	20% after \$250 copay
RX COPAY	\$10 Tier 1 \$30 Tier 2 \$60 Tier 3 25% up to \$200 Tier 4	\$10 Tier 1 \$30 Tier 2 \$60 Tier 3 25% up to \$200 Tier 4	\$10 Tier 1 \$30 Tier 2 \$60 Tier 3 25% up to \$200 Tier 4
VISION*	Included*	Included*	Included*
PEDIATRIC DENTAL & VISION	Not Required - Association	Not Required - Association	Not Required - Association
MEDICARE PART D	Creditable	Creditable	Creditable
	<u>Total Rates</u>	<u>Total Rates</u>	<u>Total Rates</u>
	<u>Count</u>	<u>Employer Cost</u>	<u>Employee Cost</u>
	<u>Cost</u>	<u>(per month)</u>	<u>(per pay period)</u>
Employee	44	\$528.26	\$459.00
Employee/Spouse	2	\$1,107.73	\$459.00
Employee/Child(ren)	1	\$950.33	\$459.00
Family	0	\$1,687.22	\$459.00
	47		
Total Monthly Employer Contribution		\$21,573.00	
Estimated Annual Employer Contribution		\$258,876.00	

* Vision benefit is included with KACo plans, employees enrolled with the same coverage type as Health. See enclosed Vision Benefit Summary for details.

This benefit description is intended to be a brief outline of coverage. The entire provisions of benefits and exclusions are contained in the Group Contract, Certificate and Schedule of Benefits. In the event of a conflict between the Group Contract and this description, the terms of the Group Contract will prevail.

Presented by PHIL BROWN INSURANCE AGENCY, INC

No action taken on this item.

I. OLD BUSINESS

1. Road Department lighting.

Mr. Darrell Herndon came before the Court to say that he had converted two light fixtures to LED. There was a marked improvement in the light. He said that it took 6 bulbs per fixture, and the lights would cost around \$100.00 each.

- On the motion of Esq. Bayers, seconded by Esq. Rogers, with all members of the Court present voting 'aye', it is hereby ordered to approve spending up to \$1,500.00 to convert the lights at the Road Barn to LED bulbs.

The Judge stated that the previously approved purchase of the State surplus vehicle had taken place, but the determination of where the vehicle would be used was still in question. The Judge stated that at first he had thought that the truck would be best used at the Road Barn, but upon further consideration, he thought that the Parks Department might be a better choice for the vehicle. Discussion ensued regarding the vehicles at the Road Barn and the vehicles at the Parks Department.

- On the motion of Esq. Rogers, seconded by Esq. Bayers, with all members of the Court present voting 'aye', it is hereby ordered to place the State surplus vehicle at the Parks Department.

J. NEW BUSINESS

1. Parks leases.

The Judge said that both leases for Ray Jewell Park and Waterford Park had expired. They needed to be renegotiated. The Soccer Association was agreeable to the lease conditions of \$1500.00 per year, but the Baseball Association was not agreeable to the same terms. Esq. Williams and Esq. Judd will reach out to the associations and see if something could be worked out. Esq. Williams pointed out that the County was already paying for the utilities as well as the insurance for the ball fields.

2. Contracts review for bid.

Current contractual services:

- cable tv franchise agreement (originally with TCI Cablevision, now Time Warner Cable) contract term 5/5/1997-5/5/2017
- Fairgrounds lease with fair board, \$1/yr, contract term 1/1/1981-1/1/2081
- Garbage franchise with Rumpke, expired 8/1/2015, annually adjusted rate, auto-renewable option, RENEWED for period 8/1/2015-7/31/2018
- Subdivision consultant/engineering contract with QK4, priced per inspection, began 6/18/2012, no termination date listed
- Ⓜ • Nuisance mowings of abandoned lots with Down & Dirty Lawn (Danny Hardin) at \$100 per 1-acre lot, expired 6/30/2015
- P&Z server maintenance contract with Duplicator, no termination date listed, currently \$57.29/mth
- Zoning legal representation with John Dale Jr, \$650/mth + litigation costs
- Ⓜ • Treasurer/finance officer computerized budget program ("CBR") for bookkeeping & state-required electronic report filings, tech service thru Harpers Consulting, \$1300/yr, expires 6/30/2016
- Ⓜ • Treasurer/finance officer computerized budget program for accts payable & payrolls, technical support thru Redwing Software, \$759/yr, expires 6/30/2016
- Copier maintenance agreements with M&M Office Products, \$450-897/yr based on number of copies, rate and expiration dates vary by office
- Website maintenance service/support with Get Set Graphics (Sue Schaefer), \$200/mth, expires Aug2018
- Office rent for county attorney at 7 W Main St, \$650/month payable to Steve Goodlett, expired 7/1/2015, RENEWED via court motion 5/18/2015
- Contract with Chamber of Commerce to rent space for CDW, \$250/mth paid thru County account by AOC (admin office of the courts), no current contract on file
- Security service contract with C&H Security for panic alarms/monitoring at Courthouse, OccTax, and Co Attorney bldgs; \$19.99 per month per location, expired 3/2012 *has automatic 12mth renewals without 30-day notice to cancel prior to term

- Dispatching services provided thru interlocal agreement with Kentucky State Police, City of Taylorsville, and Fire Dept, \$89,500/year total, expires 7/1/2016; 30-day written cancellation clause
- Online credit card payments made/received thru Certified Payments, no cost to county, expiration/termination upon 30-day notice
- Engineering services contract with QK4 for FEMA-declaration work, as needed, hourly rates from \$55-\$215 depending on work done
- Inmate housing contract with Bullitt County Detention Center, \$25 per day per inmate plus medicals, expired 12/31/2014
- Inmate housing contact with Shelby County Detention Center, \$26.50 per day per inmate plus medicals, expires 6/30/2016; 60-day notice for termination
- Medical director services, contract with Dr. Frank Martin, \$300/mth, perpetual contract with 30-day cancellation option
- Service agreement (no formal contract) with Aplus Shredding for disposal of confidential medical files at ems office (\$55/pickup bimonthly) and clerk (\$65/pickup bimonthly)
- Service contract with NCDHD (Spencer Co Health Dept) to provide ems employee physicals (\$40ea), hep B(\$80ea), and TB skin tests (\$20ea), expires 6/30/2016
- EMS billing/collections program with EMS Consultants, 6 ½% of collections received, expired 10/3/2012*has automatic 12mth renewals without 30-day notice to cancel prior to term, 90-day notice to terminate with/without other cause
- Logans, courthouse and annex floormats, prices vary by size, expires 6/1/2019, requires 60-day cancellation notice
- Logans, employee uniforms rental, prices per uniform set, expires 6/1/2017, requires 60-day cancellation notice
- Service contract with Bluegrass Recycling for animal carcass disposal, \$23,950/year (plus fuel adjustments, payable monthly), expired 7/25/2012*yearly auto-renewal, with 30-day cancellation option
- Contact for clerk with Software Management for software maintenance: \$2522/month, expires 9/2020
- FiscalSoft occupational tax software/annual tech support, \$3200/year, expires 6/30/2017

- Carrier Concepts, for random employee drug testing, \$25 per test (non-DOT) or \$40 per test (DOT), expired 6/30/2015
- CLEAR Services tracking system for sheriff dept, \$140/month + annual adjusted rate of not more than 5%, term expired Dec2015
- Corrisoft LLC agreement for inmate monitoring, billed by usage per day per unit, entered Jan2013 for one-year with auto-renewal unless 60-day written notice to terminate
- Custom Solutions Inc for computers leased and IT services, \$2370/mth, expires 9/2016 with auto-renewal if not cancelled by June 1
- Custom Solutions Inc for online property tax software access, effective Oct2013 for \$780/mth above original computer contract
- Leads Online for tracking stolen property, \$1578/year, expires Oct2016
- Neopost postal machine for clerk, \$52.45/mth, expired July2015, auto-renewals unless written notice to terminate at least 30-days written notice prior to renewal date
- Abell Elevator, for elevator services, \$80/mth, 36months 2/1/2012-2/1/2015 with auto-renewal for 1 year, EXPIRED 2/1/2016
- Affiliation agreements for emergencies, with Spencer County Fire & Rescue, and surrounding counties ems services, expires June 2016, no charge
- Interlocal Cooperation Agreement with Spencer County and Bullitt County for law enforcement, expired Jan2013*auto-renewal until 90-day written notice to terminate
- farm lease with Byron Cunningham, \$1600.50/yr, contract term 4/1/2015-4/1/2016 with option to extend for 2 additional one-year terms
- Interlocal Cooperation Agreement with City of Taylorsville and Spencer Co Levee, Flood Control and Drainage Dist for recertification project, agreement terms 6/24/2015-6/24/2025, county commitment of \$25000/hr for 5 years
- Contract for services for building & electrical inspections with Steve Clark, fees paid by builder/electrician per county pre-approved fee schedule, contract term 3/7/2016-3/7/2017, extended year-to-year by agreement



SUBSCRIPTION RENEWAL NOTICE

9650 West Taron Dr. • Elk Grove, CA 95757 • 800-829-8727 • FAX 800-829-3329

SPENCER COUNTY FISCAL COURT
JOHN RILEY
12 W MAIN ST

TAYLORSVILLE, KY 40071-8623

UNIT ID
s1392280
ACCOUNT NUMBER
502-477-3205 / SPABCL

The active subscription to ALLDATA ends on 5/5/2016. For continued access to data coverage, please reply today.

Description	Beginning Date	Ending Date	Net Price
ALLDATA Repair - All Makes Data Subscription	5/6/2016	5/5/2017	\$1,500.00

SUBSCRIPTION RENEWAL PRICING OFFER EXPIRES 5/31/2016

Please include Federal Tax ID number or state tax exemption number below:
Federal Tax ID # (EIN): _____

State Sales Tax Exemption #: _____

	Total for taxable entities	Total for non-taxable entities
Renewal total	\$1,500.00	Renewal total \$1,500.00
Sales tax [Ⓛ]	\$90.00	Sales Tax Exempt
TOTAL	\$1,590.00	TOTAL \$1,500.00

* If your organization is exempt from state and/or local taxes, please include a copy of the tax exemption certificate.

[Ⓛ] ALLDATA collects sales taxes as applicable on behalf of your state and local government agencies. If your entity is exempt from state and local sales taxes please tender payment as per the totals in the non-taxable column.

- THE PURCHASER EXPRESSLY UNDERSTANDS AND AGREES:
1. The undersigned by his/her signature, acknowledges that this contract is non-cancelable.
 2. Due to the continuous updating of information data bases, all information on any given model may not be on the compact disc. Generally, updated information is obtainable by contacting the ALLDATA Customer Service Department at (800) 829-3202.
 3. This agreement follows the terms and conditions set forth in the original Sales Agreement, unless expressly modified in writing.

X _____
(Authorized Signature)

PAYMENT / BILLING OPTIONS

CASH / CHECK (payment enclosed)

Please invoice us

PO# _____

VISA / MASTERCARD / AMEX

Card# _____ Exp _____

Printed Name _____

Credit Card Billing Zip Code _____

IMPORTANT INFORMATION ABOUT YOUR ALLDATA SUBSCRIPTION RENEWAL

Avoid an unplanned lapse of your ALLDATA Automotive Information System data subscription today. To renew, please provide any of the following by email, fax, or U.S. mail: signed subscription renewal notice, purchase order or purchase order number, subscription renewal payment, and/or renewal payment information. If you have questions about your subscription renewal options please contact:

ALLDATA Account Managers: David Puccelli: Phone: 800-829-8727 x3269	dpuccelli@alldata.com	Fax: 800-829-3329
Heather Behrman: Phone: 800-829-8727 x3183	hbehrman@alldata.com	Fax: 800-829-3329

- On the motion of Esq. Judd, seconded by Esq. Goodlett, with all members of the Court present voting 'aye', it is hereby ordered to renew the contract for nuisance mowing of abandoned lots with Down & Dirty (Danny Hardin) at \$100.00 per 1-acre lot.
- On the motion of Esq. Judd, seconded by Esq. Williams, with all members of Court present voting 'aye', it is hereby ordered to renew the contract with Harper's Consulting for the Treasurer/finance officer computerized budget program (CBR) for bookkeeping & state-required electronic report filings, tech service for \$1300.00 per year.
- On the motion of Esq. Judd, seconded by Esq. Williams, with all members of the Court present voting 'aye', it is hereby ordered to approve the renewal of the contract through Redwing

Software for Treasurer/finance officer computerized budget program for accounts payable & payrolls, technical support for \$759.00 per year.

- On the motion of Esq. Judd, seconded by Esq. Bayers, with all members of the Court present voting 'aye', it is hereby ordered to approve the renewal for ALLDATA repair-all makes data subscription for the Maintenance Technician for \$1500.00 per year.
3. Materials purchase bid for 2016/2017

MATERIALS INVITATION TO BID

Spencer County Fiscal Court is now accepting sealed bids and prices for the purchase of the following items during Fiscal Year 7/1/2016-6/30/2017:

- Diesel, per gallon, prices delivered to county buildings
- Stone (all varieties, including but not limited to dga, 6-10s, 57s, 3s, 8s, 9s, surge) priced per ton, at the quarry
- Freight (for stone), priced per ton delivered from quarry to county road department
- Liquid asphalt emulsions (including but not limited to chip-and-seal, cold mix, enviropave, AE-90 or equivalent) priced per gallon
- Bituminous Base and Surface, priced per ton, priced as the plant and laid on county roads anywhere within Spencer County
- Propane heat fuel, prices per gallon, delivered to various county buildings

Sealed bids will be accepted at the Office of the County Judge Executive, POBox 397, 12 W Main St, Taylorsville KY 40071, until 4:00pm local time on _____ and will be publicly opened at that time, and submitted for review/award at the _____ Fiscal Court meeting at _____ am/pm. The Court reserves the right to accept and/or reject any and/or all bids. For more information, contact County Judge's Office at 502/477-3205.

- On the motion of Esq. Bayers, seconded by Esq. Williams, with all members of the Court present voting 'aye', it is hereby ordered to advertise for bids for the above materials.
4. Road Department:
- a) Quote for pipe



Bid Proposal for Spencer County ADS Pipe

SPENCER COUNTY FISCAL COURT
 Bid Date: 03/29/2016 05:00 p.m.
 HD Supply Bid #: 71538

HD Supply Waterworks
 13106 Middletown Ind Blvd
 Louisville, KY 40223
 Phone: 502-253-0002
 Fax: 502-253-0017

Seq#	Qty	Description	Units	Price	Ext Price
10		*****			
20		ATTN: TODD			
30		*****HD SUPPLY, INC*****			
40		13106 MIDDLETOWN IND BLVD			
50		LOUISVILLE, KY 40223			
60		CONTACT: KYLE LASLEY			
70		TOLL FREE: 800-741-0788			
80		OFFICE: 502-253-0002			
90		FAX: 502-253-0017			
100		EMAIL KYLE.LASLEY@HDSUPPLY.COM			
120	100	1285IB20 12 ADS N-12 SOLID BELL END	FT	6.44	644.00
130	100	15 N12 AASHTO STIB SOLID 20' SOILTIGHT 15850020IB	FT	8.14	814.00
140	100	18 N12 AASHTO WTIB SOLID 20' WATERTIGHT 18650020IB	FT	11.16	1,116.00
150	100	2485IB20 24 ADS N-12 SOLID HYW AASHTO 24850020IB	FT	18.92	1,892.00
				Sub Total	4,466.00
				Tax	0.00
				Total	4,466.00

- On the motion of Esq. Bayers, seconded by Esq. Judd, with all members of the Court present voting 'aye', it is hereby ordered to approve the purchase for pipe for the Road Department for \$4,466.00.

b) Quote for emulsion removal.



Service Agreement / Quote Number 51654

Date: 4/26/16

P.O. Box 2304, Mobile, AL 36652 (251) 479-1618 (800) 239-4549
"Recycling Oil for a Cleaner Environment" EPA # ALD983180233

Fast • Clean • Professional • Waste Oil Service • Full Service Recycling / Disposal Facility

Generator/Shipper: Spencer County Phone: 502-817-2788 Fax: _____
Address: 843 Fairground Rd. Contact 1: Todd Burch Contact 2: _____
City: Taylorville State: Ky Zip: 40071 Title: _____
Email: toddburch@spencercountyky.gov
Billing Address: _____ Attention: _____
City: _____ State: _____ Zip: _____ Federal EPA ID # _____

AOC'S Standard Rate Sheets attached as: Appendix 1 _____ Appendix 2 _____ Appendix 3 _____

Contracted Truck Chg	\$ Per Hr/Load	Total \$	
Demurrage	\$ Per Hr	Total \$	
Vacuum Truck Hrs.	\$ Per Hr	Total \$	
Mileage	\$ Per Mile	Total \$	
Foreman Hrs.	\$ Per Hr	Total \$	
Labor Hrs.	\$ Per Hr	Total \$	
Equipment Rental	\$ Per Hr/Day	Total \$	
Equipment Rental	\$ Per Hr/Day	Total \$	
<u>Transportation</u>	<u>9</u>	<u>150.00</u>	<u>1350.00</u>
Gal-Oil Fuel	\$ Per Gal	Total \$	<u>1125.00</u> P.I.C.F.I.
Gal-Water	\$ Per Gal	Total \$	
Gal-Antifreeze	\$ Per Gal	Total \$	
Gal-Other	\$ Per Gal	Total \$	
Oil Filters-Drums	\$ Per Drum	Total \$	
Gal-Sludge/Sumps	\$ Per Gal	Total \$	
Dirt-Tons	\$ Per Ton	Total \$	
AOC Truck Hrs.	\$ Per Hr	Total \$	
Dirt/Absorbent	\$ Per Drum	Total \$	
Tank Bottoms	\$ Per Gal	Total \$	
Annual Testing	\$ Per Year	Total \$	<u>25.00</u>
Add'l Tests	\$ Per Test	Total \$	
Set-Up Charge	\$ Per Ea	Total \$	<u>35.00</u>
Misc./Service Charge	\$ Per	Total \$	<u>125.00</u>

EST COST
* ~~1125.00~~
\$2660.00

Comments: pick up 9 drums and drop off 9 empty

Tank Size: _____ R/Freq: _____ Filter/Freq: _____ VAC/Freq: _____ Market Area: _____ Customer Type: _____

This document is based solely on the information, sample, job description, volume of waste, analysis results or other conditions described or provided by the quotation requester. In the event that any of these variables change, this quotation will be adjusted based on our standard rate of charge for such changes. It is understood that only non hazardous waste disposal/recycling services are provided by Aaron Oil Co., Inc. AOC's standard rate sheets are attached as appendix 1, 2, and 3. When signed by the customer, this agreement shall be binding for Recycler and Generator for _____ year(s) from date above

AOC Representative: [Signature] Customer Representative: _____

Terms: Net 30 days, 1.5% service charge on all past due accounts

- On the motion of Esq. Bayers, seconded by Esq. Goodlett, with all members of the Court present voting 'aye', it is hereby ordered to approve the purchase for emulsion removal for \$2660.00.

c) Quote for road fabric.



Quoted From:
LOUISVILLE, KY LOCATION
800-382-5922

Quote

Page: 1

Midwest Construction Products Corp.
17370 Alico Center Road
Ft. Myers, FL 33967
(239) 432-2812

Quote Number: 0053277
Quoted Date: 4/26/2015
Expiration Date: 12/31/5999
Salesperson: Lewis Morris

Quoted To:
SPENCER COUNTY ROAD DEPT.
PO Box 397
Taylorsville, KY 40071-0397

Ship To:
SPENCER COUNTY ROAD DEPT.
1311 W MARKET ST PICKUP
OWN USE - GOV'T AGENCY
Louisville, KY 40203

Confirm To:

Item Number	Unit	Quoted	Price	Amount
GF4-12.5X432 TYPE III WOVEN 12.5'X432'	RL	2.000	\$324.000	\$648.00

Road Fabric

The above quotation does not include any applicable sales tax. All materials are to be provided in one delivery unless otherwise agreed upon. Products are sold in full units only, unless otherwise agreed upon. Terms are NET 30 days with approved credit. These prices will remain good until expiration date and on the quoted quantities only. Midwest Construction Products reserves the right to adjust prices if all items on this quotation are not ordered.

To accept and order material quoted, please sign below and fax to 239-432-2817.

Net Order: \$648.00
Less Discount: 0.00
Freight: \$0.00
Sales Tax: \$38.88
Order Total: \$686.88

Sign: _____ Print: _____ PO# _____
www.midwest-construct.com www.gabionbaskets.net www.ipafes.com

- On the motion of Esq. Bayers, seconded by Esq. Williams, with all members of the Court present voting 'aye', it is hereby ordered to approve the purchase for road fabric for \$686.88

5. Review and approval of expenditures, purchases, invoices and transfers, including additional transfers.

04/28/16
04:08PM

Spencer County Fiscal Court
Open Invoice Report
As of April 28, 2016

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General

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: 1MARBR		Brian Marchesseault					
5/2reimb	05/02/16	0151404810 boots allowance	05/02/16	75.00	.00	.00	75.00
Vendor Total: 1MARBR				75.00	.00	.00	75.00
Vendor: AIRGAS		Airgas Inc.					
9050327718	05/02/16	0151405500 ems oxygen	05/02/16	153.81	.00	.00	153.81
9050581561	05/02/16	0151405500 ems oxygen	05/02/16	115.47	.00	.00	115.47
Vendor Total: AIRGAS				269.28	.00	.00	269.28
Vendor: ALLDATA		AllData					
2002148399	05/02/16	0150807210 veh repair data svc	05/02/16	125.00	.00	.00	125.00
Vendor Total: ALLDATA				125.00	.00	.00	125.00
Vendor: AT&T		A T & T					
5/2anim	05/02/16	0152055780 anim ctrl phones	05/02/16	40.17	.00	.00	40.17
5/2annex	05/02/16	0150865780 annex phones	05/02/16	2,273.00	.00	.00	2,273.00
5/2atty	05/02/16	0150055780 co atty phone/net	05/02/16	181.81	.00	.00	181.81
5/2bdgin	05/02/16	0151154450 bdginsp offica phon	05/02/16	21.63	.00	.00	21.63
5/2clerk	05/02/16	0150105730 clerk phones	05/02/16	312.12	.00	.00	312.12
5/2coroner	05/02/16	0150204450 coroner internet	05/02/16	47.00	.00	.00	47.00
5/2cthee	05/02/16	0150805780 cths centx phon/net	05/02/16	938.05	.00	.00	938.05
5/2e311	05/02/16	0151453150 e911 equipmt	05/02/16	474.61	.00	.00	474.61
5/2elevator	05/02/16	0150803520 elevator phone	05/02/16	168.76	.00	.00	168.76
5/2ems	05/02/16	0151405780 ems phones	05/02/16	62.37	.00	.00	62.37
5/2parks	05/02/16	0154015780 parks phones	05/02/16	61.04	.00	.00	61.04
5/2pva	05/02/16	0150305780 pva phones	05/02/16	142.67	.00	.00	142.67
5/2recycle	05/02/16	0152175780 recycle phone	05/02/16	21.57	.00	.00	21.57
5/2sner	05/02/16	0150155780 sher phones/net	05/02/16	328.66	.00	.00	328.66
5/2survey	05/02/16	0150855780 surveyor phone	05/02/16	48.11	.00	.00	48.11
5/2zoning	05/02/16	0150705780 zoning phones/net	05/02/16	121.47	.00	.00	121.47
Vendor Total: AT&T				5,243.04	.00	.00	5,243.04
Vendor: ATMOBILIT		AT&T Mobility					
5/2abc	05/02/16	0150504450 abc dir cellphn	05/02/16	59.10	.00	.00	59.10
5/2anim	05/02/16	0152055780 anim ctrl cellphn	05/02/16	59.10	.00	.00	59.10
5/2bdgins	05/02/16	0151154450 bdgins final cellph	05/02/16	6.93	.00	.00	6.93
5/2co	05/02/16	0150805780 jud/dep/jail/maint.	05/02/16	285.53	.00	.00	285.53
5/2coroner	05/02/16	0150204450 coroner cellphone	05/02/16	61.10	.00	.00	61.10
5/2ems	05/02/16	0151405780 ems dir cellphn	05/02/16	55.78	.00	.00	55.78
5/2occtax	05/02/16	0150475780 occtx enforc cellph	05/02/16	61.10	.00	.00	61.10
5/2parks	05/02/16	0154015780 parks cellphon	05/02/16	116.88	.00	.00	116.88
5/2recyc	05/02/16	0152175780 recy cellphn	05/02/16	59.10	.00	.00	59.10
5/2sher	05/02/16	0150155780 sher det cellpho	05/02/16	65.78	.00	.00	65.78
5/2sher_air	05/02/16	015015573W sher aircards	05/02/16	374.94	.00	.00	374.94
Vendor Total: ATMOBILIT				1,196.04	.00	.00	1,196.04
Vendor: BBC		Bethlehem Baptist Church					
5/2roadlitter	05/02/16	0153404680 roadlitter cleanup	05/02/16	663.85	.00	.00	663.85
Vendor Total: BBC				663.85	.00	.00	663.85
Vendor: BOUNDTREE		Bound Tree Medical LLC					

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General

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
82123801	05/02/16	0151405500 ems medic supplies	05/02/16	198.46	.00	.00	198.46
82123802	05/02/16	0151405500 ems medic supplies	05/02/16	200.86	.00	.00	200.86
Vendor Total: BOUNDTREE				399.34	.00	.00	399.34
Vendor: BST465 Boy Scout Troop 465							
5/2roadlitter	05/02/16	0153404680 roadlitter cleanup	05/02/16	672.90	.00	.00	672.90
Vendor Total: BST465				672.90	.00	.00	672.90
Vendor: BUMPER Bumper to Bumper							
7-21089	05/02/16	0150155920 sher veh parts	05/02/16	66.01	.00	.00	66.01
7-22818	05/02/16	0154014870 parks slide epoxy	05/02/16	71.06	.00	.00	71.06
7-22848-2	05/02/16	0150155920 sher radiator fan	05/02/16	113.18	.00	.00	113.18
Vendor Total: BUMPER				250.25	.00	.00	250.25
Vendor: C & H SEC C & H Security Inc.							
41309_atfy	05/02/16	0150055780 May panic alarm	05/02/16	19.99	.00	.00	19.99
41310_occlax	05/02/16	0150475780 May panic alarm	05/02/16	19.99	.00	.00	19.99
41311_cths	05/02/16	0150805780 May panic alarm	05/02/16	19.99	.00	.00	19.99
Vendor Total: C & H SEC				59.97	.00	.00	59.97
Vendor: CARDINAL Cardinal Office Products							
IN-1514711	05/02/16	0150704450 zoning paper	05/02/16	10.37	.00	.00	10.37
IN-1514711	05/02/16	0152174680 recycling inkcartrd	05/02/16	56.93	.00	.00	56.93
IN-1515055	05/02/16	0150104450 clerk calculat,papr	05/02/16	203.69	.00	.00	203.69
Vendor Total: CARDINAL				270.99	.00	.00	270.99
Vendor: CLIMPP Chris Limpp							
5/2reimb	05/02/16	0151404450 reim training expen	05/02/16	96.06	.00	.00	96.06
Vendor Total: CLIMPP				96.06	.00	.00	96.06
Vendor: F & S F & S Electrical Contractors							
792	05/02/16	0150805710 cths electric wk	05/02/16	256.97	.00	.00	256.97
Vendor Total: F & S				256.97	.00	.00	256.97
Vendor: FIRSTBANK First National Bank Omaha							
5/2conf	05/02/16	0181005850 kmca conf exp	05/02/16	573.80	.00	.00	573.80
Vendor Total: FIRSTBANK				573.80	.00	.00	573.80
Vendor: FLOODWALL Spencer County Floodwall Comm.							
exp	05/02/16	018099741F reimb levee work	05/02/16	8,306.58	.00	.00	8,306.58
Vendor Total: FLOODWALL				8,306.58	.00	.00	8,306.58
Vendor: GRBROS Greenwell Brothers Inc.							
5/2occlax	05/02/16	0150475780 occlax propane	05/02/16	120.63	.00	.00	120.63
Vendor Total: GRBROS				120.63	.00	.00	120.63
Vendor: HARDWARE Bennett Hardware							
5/2annex	05/02/16	0152054020 kb keys	05/02/16	4.39	.00	.00	4.39
5/2annex	05/02/16	0150885710 annex bldg	05/02/16	21.54	.00	.00	21.54
5/2cthse	05/02/16	0150805710 cthse repair pts	05/02/16	86.91	.00	.00	86.91
5/2ems	05/02/16	0151405860 ems bldg	05/02/16	64.15	.00	.00	64.15
5/2maint	05/02/16	0150807210 maint shop parts	05/02/16	58.47	.00	.00	58.47
6/2parks	05/02/16	0154014670 parks repair/suppli	05/02/16	194.88	.00	.00	194.88

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Spencer County Fiscal Court
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General

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
5/2recyc	05/02/16	0152174680 recyc waspspray	05/02/16	9.97	.00	.00	9.97
5/2sher	05/02/16	0150157250 sher bidg	05/02/16	55.85	.00	.00	55.85
Vendor Total: HARDWARE				498.15	.00	.00	498.15
Vendor: HOMECOMING Spencer County Octoberfest							
5/2roadlitter	05/02/16	0153404680 roadlitter cleanup	05/02/16	611.79	.00	.00	611.79
Vendor Total: HOMECOMING				611.79	.00	.00	611.79
Vendor: HOMEPHARM Hometown Pharmacy							
5/2ems	05/02/16	0151405500 ems pharmaceuticals	05/02/16	1,143.00	.00	.00	1,143.00
Vendor Total: HOMEPHARM				1,143.00	.00	.00	1,143.00
Vendor: JPCOOKE J.P. Cooke Company							
391834	05/02/16	0150154450 sher ink pads	05/02/16	35.50	.00	.00	35.50
Vendor Total: JPCOOKE				35.50	.00	.00	35.50
Vendor: KTREAS Kentucky State Treasurer							
solwst	05/02/16	0153404680 reimb grant funds	05/02/16	1,817.62	.00	.00	1,817.62
Vendor Total: KTREAS				1,817.62	.00	.00	1,817.62
Vendor: L&W EE L & W Emergency Equipment							
16346	05/02/16	0151363480 sirens service cks	05/02/16	825.00	.00	.00	825.00
Vendor Total: L&W EE				825.00	.00	.00	825.00
Vendor: LOGANS Logan's							
5/2cths	05/02/16	0150805710 cths/annx floormats	05/02/16	309.90	.00	.00	309.90
Vendor Total: LOGANS				309.90	.00	.00	309.90
Vendor: M & M M & M Office Products Inc.							
36432	05/02/16	0150704450 zoning toner	05/02/16	175.00	.00	.00	175.00
Vendor Total: M & M				175.00	.00	.00	175.00
Vendor: MAGI MAGI Services LLC							
2322	05/02/16	0151405500 ems medic gloves	05/02/16	150.00	.00	.00	150.00
Vendor Total: MAGI				150.00	.00	.00	150.00
Vendor: MAGNET The Spencer Magnet							
5/2clerk	05/02/16	0150104450 clerk subscription	05/02/16	35.00	.00	.00	35.00
Vendor Total: MAGNET				35.00	.00	.00	35.00
Vendor: MARTIN A/C Martin Heating & A/C Inc.							
10580	05/02/16	0150805710 fc rm thermostat	05/02/16	202.45	.00	.00	202.45
Vendor Total: MARTIN A/C				202.45	.00	.00	202.45
Vendor: MID-ST Mid-State Exterminators							
5/2_sh/fc/pz	05/02/16	0150805780 sh/fc/pz pestcontrol	05/02/16	45.00	.00	.00	45.00
5/2annex	05/02/16	0150805780 annex pestcontrol	05/02/16	38.00	.00	.00	38.00
5/2cths	05/02/16	0150805780 cths pestcontrol	05/02/16	48.00	.00	.00	48.00
5/2emis	05/02/16	0151405780 ems pestcontrol	05/02/16	58.00	.00	.00	58.00
5/2occtax	05/02/16	0150475780 occtax pestcontrol	05/02/16	28.00	.00	.00	28.00
Vendor Total: MID-ST				217.00	.00	.00	217.00
Vendor: NIGHTMA12U Nightmare 12U							

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General

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
5/2roadlitter	05/02/16	0153404680 roadlitter cleanup	05/02/16	666.16	.00	.00	666.16
Vendor Total: NIGHTMA12U				666.16	.00	.00	666.16
Vendor: OFFICEDEPO		Office Depot					
833661262001	05/02/16	0150014450 judg copypaper	05/02/16	49.98	.00	.00	49.98
833661262001	05/02/16	0151404450 ems copypaper	05/02/16	24.99	.00	.00	24.99
833776428001	05/02/16	0150154450 sher ink cartridg	05/02/16	219.98	.00	.00	219.98
Vendor Total: OFFICEDEPO				294.95	.00	.00	294.95
Vendor: QUADMED		Quad Med Inc.					
111313	05/02/16	0151405500 ems medic supplies	05/02/16	194.50	.00	.00	194.50
111357	05/02/16	0151405500 ems medic supplies	05/02/16	199.75	.00	.00	199.75
111410	05/02/16	0151405500 ems medic supplies	05/02/16	211.00	.00	.00	211.00
Vendor Total: QUADMED				605.25	.00	.00	605.25
Vendor: QUILL		Quill Corporation					
4858364	05/02/16	0150014450 judg/fc envelopes	05/02/16	56.08	.00	.00	56.08
5215889	05/02/16	0150474450 ooctax file cartrid	05/02/16	111.98	.00	.00	111.98
5215889	05/02/16	0150704450 pz files	05/02/16	7.99	.00	.00	7.99
Vendor Total: QUILL				176.05	.00	.00	176.05
Vendor: RBUSH		Randy Bush					
5/2reimb	05/02/16	0152054020 reimb dog door part	05/02/16	4.63	.00	.00	4.63
Vendor Total: RBUSH				4.63	.00	.00	4.63
Vendor: REDWING		Red Wing Software Inc.					
A107566	05/02/16	0150014450 payroll softw updat	05/02/16	379.50	.00	.00	379.50
A107566	05/02/16	0150404450 payroll softw updat	05/02/16	379.50	.00	.00	379.50
Vendor Total: REDWING				759.00	.00	.00	759.00
Vendor: REPUBLIC		Republic Bank & Trust Co.					
levee27-pymt#21	05/02/16	0176008020 levee project	05/02/16	3,714.44	.00	.00	3,714.44
Vendor Total: REPUBLIC				3,714.44	.00	.00	3,714.44
Vendor: RPS		Risk Placement Services Inc					
reimb	05/02/16	0191005870 insur tax overpymt	05/02/16	13.80	.00	.00	13.80
Vendor Total: RPS				13.80	.00	.00	13.80
Vendor: SADDLE		Spencer County Saddle Club					
5/2roadlitter	05/02/16	0153404680 roadlitter cleanup	05/02/16	659.60	.00	.00	659.60
Vendor Total: SADDLE				659.60	.00	.00	659.60
Vendor: SCHJC		Spencer Co High Junior Class					
5/2roadlitter	05/02/16	0153404680 roadlitter cleanup	05/02/16	744.30	.00	.00	744.30
Vendor Total: SCHJC				744.30	.00	.00	744.30
Vendor: STATEINDUS		State Industrial Products					
97759340	05/02/16	0151405860 ems cleaners	05/02/16	165.35	.00	.00	165.35
97761371	05/02/16	0151405860 ems cleaner	05/02/16	42.12	.00	.00	42.12
Vendor Total: STATEINDUS				207.47	.00	.00	207.47
Vendor: STERICYCLE		Stericycle, Inc.					
4005249499	05/02/16	0151405780 ems hazmat disposal	05/02/16	495.35	.00	.00	495.35

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Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor Total: STERICYCLE				495.36	00	.00	495.36
Vendor: TLYKINS		Tim Lykins					
5/2reimb	03/02/16	0150194450training exp perdiem	05/02/16	165.00	.00	.00	165.00
Vendor Total: TLYKINS				165.00	.00	.00	165.00
Vendor: WIN NET		Win.Net Internet					
115232-81	05/02/16	0150803360 emailbox overages	05/02/16	5.00	00	.00	5.00
Vendor Total: WIN.NET				5.00	00	.00	5.00

* These invoices are on hold.

Report Total: Invoices	33,110.13
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	33,110.13

*** Report Options ***
 Vendors: ALL
 Invoice Dates: ALL
 Status: All
 Accounts: 0149090000 to 01GROSS
 As Of: Current Date (04/28/2016)
 *** End of Report ***

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04:09PM

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Road

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: AHP Air Hydro Power							
9737726	05/03/16	0261055920 truck parts	05/03/16	74.45	.00	.00	74.45
Vendor Total: AHP				74.45	.00	.00	74.45
Vendor: AT&T A T & T							
5/3road	05/03/16	0261055780 road phone/net	05/03/16	131.52	.00	.00	131.52
Vendor Total: AT&T				131.52	.00	.00	131.52
Vendor: ATTMOBILIT AT&T Mobility							
5/3road	05/03/16	0261055780 road cellphones	05/03/16	590.36	.00	.00	590.36
Vendor Total: ATTMOBILIT				590.36	.00	.00	590.36
Vendor: BBARMORE Buddy Barmore Electric Co							
5/3road	05/03/16	0261057420 electric pole repai	05/03/16	460.00	.00	.00	460.00
Vendor Total: BBARMORE				460.00	.00	.00	460.00
Vendor: CTW ELECTR CTW Electrical Co. Inc.							
145112-00	05/03/16	0261055920 fuses, lights	05/03/16	187.80	.00	.00	187.80
145118-00	05/03/16	0261055920 worklamp,fuses	05/03/16	196.96	.00	.00	196.96
Vendor Total: CTW ELECTR				384.76	.00	.00	384.76
Vendor: HARDWARE Bennett Hardware							
5/3road	05/03/16	0261055920 maint/repair pts	05/03/16	93.53	.00	.00	93.53
5/3road	05/03/16	0261054750 tools, blades	05/03/16	38.77	.00	.00	38.77
5/3road	05/03/16	0261054450 office expenses	05/03/16	34.23	.00	.00	34.23
5/3road	05/03/16	0261054070 concrete mix	05/03/16	34.00	.00	.00	34.00
Vendor Total: HARDWARE				200.53	.00	.00	200.53
Vendor: HAYDONMAT Haydon Materials LLC							
171704	05/03/16	0261054090 stone	05/03/16	903.24	.00	.00	903.24
171884	05/03/16	0261054090 stone	05/03/16	495.11	.00	.00	495.11
Vendor Total: HAYDONMAT				1,398.35	.00	.00	1,398.35
Vendor: HUBER Huber Tire Inc.							
30106797	05/03/16	0261054790 tire, tube	05/03/16	206.35	.00	.00	206.35
30107115	05/03/16	0261054790 tube	05/03/16	44.98	.00	.00	44.98
Vendor Total: HUBER				251.33	.00	.00	251.33
Vendor: IMI Irving Materials Inc.							
20128742	05/03/16	0261054070 concrete	05/03/16	460.00	.00	.00	460.00
Vendor Total: IMI				460.00	.00	.00	460.00
Vendor: JEDINGER J. Edinger & Son, Inc.							
31096	05/03/16	0261054460 motor,spinner	05/03/16	515.00	.00	.00	515.00
Vendor Total: JEDINGER				515.00	.00	.00	515.00
Vendor: SHELBYAUTO Shelby County Automotive Inc							
218096	05/03/16	0261055920 parts	05/03/16	277.48	.00	.00	277.48
218100	05/03/16	0261055920 parts	05/03/16	199.00	.00	.00	199.00
Vendor Total: SHELBYAUTO				476.48	.00	.00	476.48
Vendor: SRECC Salt River Electric							

04/28/16
 04:09PM

Spencer County Fiscal Court
 Open Invoice Report
 As of April 28, 2016

Page 2 of 2

Road

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
10006141	05/03/16	0261057420 new meter pole	05/03/16	219.85	.00	.00	219.85
Vendor Total: SRECC				219.85	.00	.00	219.85

* These invoices are on hold.

Report Total: Invoices	5,162.63
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	5,162.63

*** Report Options ***
 Vendors: ALL
 Invoice Dates: ALL
 Status: All
 Accounts: 0250011010 to 02GROSS
 As Of: Current Date (04/28/2016)
 *** End of Report ***

SPENCER COUNTY
F21 PG425

04/28/16
 04:09PM

Spencer County Fiscal Court
 Open Invoice Report
 As of April 28, 2016

Page 1 of 1

Jan

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: JEWHP5		Jewish Hospital Shelbyville					
201604060121	05/04/16	MEDICAL-G HINDERER	05/04/16	601.86	.00	.00	601.86
201604060153	05/04/16	MEDICAL-D THOMPSON	05/04/16	197.47	.00	.00	197.47
201604140237	05/04/16	MEDICAL-J NATION	05/04/16	514.70	.00	.00	514.70
Vendor Total: JEWHP5				1,314.03	.00	.00	1,314.03

* These invoices are on hold.

Report Total:	Invoices	1,314.03
	Open Credits	.00
	Less Discounts Available	.00
	Net Balance Due	1,314.03

*** Report Options ***

Vendors: ALL
 Invoice Dates: ALL
 Status: All
 Accounts: 0350801770 to 03GROSS
 As Of: Current Date (04/28/2016)
 *** End of Report ***

ADDITIONAL INVOICES AND TRANSFERS

GENERAL FUND INVOICES/TRANSFERS

Dean Curtsinger	0150701910 board of adjustments, 4/21/16	60.00
Charlie Ethington	0150701910 board of adjustments, 4/21/16	60.00
Doug Goodlett	0150701910 board of adjustments, 4/21/16	60.00
Bruce Kapfhammer	0150701910 board of adjustments, 4/21/16	60.00
Greg Murphy	0150701910 board of adjustments, 4/21/16	60.00
Lowry Brown	0150701910 zoning meeting, 4/21/16	60.00
Dwight Clayton	0150701910 zoning meeting, 4/21/16	60.00
Gordon Deapen	0150701910 zoning meeting, 4/21/16	60.00
Marsha Mudd	0150701910 zoning meeting, 4/21/16	60.00
Anthony Travis	0150701910 zoning meeting, 4/21/16	60.00
Gary Woods	0150701910 zoning meeting, 4/21/16	60.00
Alfreda Currie	0150701910 zoning meeting secretary, 4/21/16	60.00
Chris Sullivan	0191001910 ethics meeting, 4/18/16	60.00
Bill Drury	0191001910 ethics meeting, 4/18/16	60.00
Jim Schaefer	0191001910 ethics meeting, 4/18/16	60.00
Ky State Treasurer	0150104450 dep clerk notary fee	10.00
Transfer \$600 to 0150805780 (cths utilities) from 0194002050 (health insur match)		
Transfer \$100 to 0150305780 (pva utilities) from 0150303670 (pva contribution)		
Transfer \$100 to 0150404450 (treasurer supplies) from 0151151850 (bldg insp salary)		
Transfer \$300 to 0150475780 (occtax utilities) from 0151151850 (bldginsp salary)		
Transfer \$900 to 0150805710 (cths repairs) from 0191005210 (insurance)		
Transfer \$1400 to 0150805780 (cths utilities) from 0191005210 (insurance)		
Transfer \$5000 to 0153404680 (solid waste) from 0191005210 (insurance)		
Transfer \$200 to 0154014670 (parks equipment) from 0151151850 (bdg insp salary)		

ROAD FUND INVOICES/TRANSFERS

Taylorsville Waterworks	0261055780 utilities	57.62
Transfer \$500 to 0261054070 (concrete) from 0261055740 (training expenses)		
Transfer \$1400 to 0261054090 (stone) from 0261055740 (training expenses)		
Transfer \$40 to 0261054750 (tools) from 0261055740 (training expenses)		
Transfer \$200 to 0261054790 (tires) from 0261055740 (training expenses)		

JAIL FUND INVOICES/TRANSFERS

Jewish Hospital Shelbyville	0351015490 inmate medical	1686.00
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<u>Cash Balance:</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Jail Fund</u>
4/30/2015	\$365,105.30	\$366,012.18	\$68,443.92
5/29/2015	\$151,922.88	\$215,941.63	\$87,756.24
6/26/2015	\$655,426.25	\$246,512.58	\$94,224.40
7/29/2015	\$483,467.23	\$184,616.83	\$130,587.19
8/31/2015	\$432,531.91	\$934,004.65	\$111,226.60
9/30/2015	\$283,316.09	\$770,867.70	\$89,868.17
10/30/2015	\$707,125.67	\$712,103.61	\$77,578.15
11/30/2015	\$788,291.19	\$655,810.24	\$52,832.18
12/29/2015	\$503,934.84	\$599,396.31	\$77,969.34
1/31/2016	\$790,620.16	\$800,212.23	\$67,749.39
2/29/2016	\$740,307.62	\$691,020.23	\$71,410.58
3/31/2016	\$370,528.96	\$554,773.25	\$51,420.24
4/29/2016	\$682,153.85 (-loan pymts)	\$517,595.93 (-73000 Cedar Springs)	\$86,218.58

- On the motion of Esq. Bayers, seconded by Esq. Judd, with all members of the Court present voting 'aye', it is hereby ordered to approve the expenditures, purchases, invoices and transfers including additional transfers.

6. Budget proposal.

Spencer County, Kentucky
Ordinance No. ____
Fiscal Year 2016 Series

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2016/2017 on the _____ day of _____, 2016; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the _____ day of _____, 2016;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for the Fiscal Year 2016/2017 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

01__ GENERAL FUND:		
50__	General Government	\$ 2,384,636.81
51__	Protection to Persons & Property	\$ 1,232,733.00
52__	General Health & Sanitation	\$ 181,700.00
53__	Social Services	\$ 69,500.00
54__	Recreation & Culture	\$ 127,600.00
76__	Other County Liabilities	\$ 49,060.00
77__	Lease(s)	\$ 40,000.00
80__	Capital Projects	\$ 36,000.00
91__	General Services	\$ 165,200.00
92__	Contingent Appropriations	\$ 37,322.01
94__	Fringe Benefits (Employer's Share)	\$ 460,500.00
95__	Distributions to Other Gov't Agencies	\$ 0.00
	General Fund Total:	\$ 4,784,251.82
02__ ROAD FUND:		
61__	Roads	\$ 1,266,627.00
91__	General Services	\$ 46,000.00
92__	Contingent Appropriations	\$ 44,009.00
94__	Fringe Benefits (Employer's Share)	\$ 206,400.00
	Road Fund Total:	\$ 1,563,036.00
03__ JAIL FUND		

50	General Fund	\$	27,000.00
51	Protection to Persons & Property	\$	252,000.00
91	General Services	\$	700.00
92	Contingent Appropriations	\$	12,950.00
94	Fringe Benefits (Employer's Share)	\$	25,350.00
	Jail Fund Total:	\$	318,000.00

2015/2016 Total Budget: \$ 6,665,287.82

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2016 upon passage and publication.

Given first reading and approval on _____.

Given second reading and approval on _____.

John Riley
Spencer County Judge Executive

Attest: _____
Lynn Hesselbrock
Spencer County Fiscal Court Clerk

Local Finance Form 1001

Budget Summary of Spencer County, Kentucky
Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

	Category	Purpose	Appropriation
FUND 1	GENERAL		
	50	General Government	\$2,384,636.81
	51	Protection to Persons & Property	\$1,232,733.00
	52	General Health & Sanitation	\$181,700.00
	53	Social Services	\$69,500.00
	54	Recreation & Culture	\$127,600.00
	76	Other County Liabilities	\$49,050.00
	77	Lease(s)	\$40,000.00
	80	Capitol Projects	\$36,000.00
	91	General Services	\$165,200.00
	92	Contingent Appropriations	\$37,322.01
	94	Fringe Benefits (Employer's Share)	\$480,500.00
	95	Distributions to Other Governmental Agency	\$0.00
		GENERAL Total	\$4,784,251.82
		Percent of Total Budget	71.78%
FUND 2	ROAD		
	81	Roads	\$1,266,627.00
	91	General Services	\$45,000.00
	92	Contingent Appropriations	\$44,008.00
	94	Fringe Benefits (Employer's Share)	\$205,400.00
		ROAD Total	\$1,563,036.00
		Percent of Total Budget	23.45%
FUND 3	JAIL		
	50	General Government	\$27,000.00
	51	Protection to Persons & Property	\$252,000.00
	91	General Services	\$700.00
	92	Contingent Appropriations	\$12,850.00
	94	Fringe Benefits (Employer's Share)	\$25,350.00
		JAIL Total	\$318,000.00
		Percent of Total Budget	4.77%

*Local Finance Form 1001**Budget Summary of Spencer County, Kentucky**Summary Analysis of Appropriations**Fiscal Year Ending June 30, 2017**Printed on 4/27/2016*

<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
<i>Total Budgeted Appropriations</i>		
TOTAL GENERAL FUND		\$4,784,251.82
TOTAL ROAD FUND		\$1,563,036.00
TOTAL JAIL FUND		\$318,000.00
GRAND TOTAL ALL FUNDS		\$6,665,287.82

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Printed on 4/27/2016

Fiscal Year Ending June 30, 2017

Source	Code	GENERAL	ROAD	JAIL	Totals
Real Property Taxes	4101	\$860,000.00	\$0.00	\$0.00	\$860,000.00
Personal Property Taxes	4102	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Motor Vehicle Taxes	4103	\$110,000.00	\$0.00	\$0.00	\$110,000.00
Delinquent Property Taxes	4104	\$9,000.00	\$0.00	\$0.00	\$9,000.00
Bank Franchise Fee	4130	\$22,000.00	\$0.00	\$0.00	\$22,000.00
Occupational License Fee	4134	\$485,000.00	\$0.00	\$0.00	\$485,000.00
Deed Transfers Fee	4135	\$85,000.00	\$0.00	\$0.00	\$85,000.00
Insurance Premiums Tax	4137	\$645,000.00	\$0.00	\$0.00	\$645,000.00
Transient Room Tax	4138	\$5,000.00	\$0.00	\$0.00	\$5,000.00
911 Telephone Surcharge	4140	\$78,000.00	\$0.00	\$0.00	\$78,000.00
Lien of Taxes	4210	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Business Net Profits	4401	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Alcohol Licenses	4402	\$3,500.00	\$0.00	\$0.00	\$3,500.00
Planning & Zoning	4407	\$52,000.00	\$0.00	\$0.00	\$52,000.00
Impact Fees	4411	\$900.00	\$0.00	\$0.00	\$900.00
Cable TV Franchise	4417	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Solid Waste Franchise	4418	\$102,000.00	\$0.00	\$0.00	\$102,000.00
Dog Licenses/Fees	4420	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Motax - Other Counties	4505	\$14,500.00	\$0.00	\$0.00	\$14,500.00
State Grants	4510	\$20,000.00	\$351,527.00	\$0.00	\$381,527.00
Truck Licenses	4516	\$0.00	\$301,071.00	\$0.00	\$301,071.00
Drivers Licenses	4517	\$0.00	\$1,875.00	\$0.00	\$1,875.00
County Road Aid	4518	\$0.00	\$813,763.00	\$0.00	\$813,763.00
Election Expenses	4520	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Board of Assessments	4521	\$200.00	\$0.00	\$0.00	\$200.00
Legal Process	4522	\$60.00	\$0.00	\$0.00	\$60.00
AOC Space Rental	4532	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Jail Bed Allotment	4533	\$0.00	\$0.00	\$47,270.00	\$47,270.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

Source	Code	GENERAL	ROAD	JAIL	Totals
Jail Medical	4534	\$0.00	\$0.00	\$3,975.00	\$3,975.00
Court Costs	4535	\$0.00	\$0.00	\$12,200.00	\$12,200.00
DUI Fees	4538	\$0.00	\$0.00	\$2,400.00	\$2,400.00
DEM Reimbursements	4541	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Floodwall Commission Payment	4543	\$25,000.00	\$0.00	\$0.00	\$25,000.00
City of Tullis Floodwall Payme	4544	\$12,500.00	\$0.00	\$0.00	\$12,500.00
Fee Pooling - Clerk	4548	\$464,114.00	\$0.00	\$0.00	\$464,114.00
Fee Pooling - Sheriff	4549	\$528,352.32	\$0.00	\$0.00	\$528,352.32
Litter Abatement Programs	4558	\$26,000.00	\$0.00	\$0.00	\$26,000.00
Court Fees	4561	\$0.00	\$0.00	\$17,800.00	\$17,800.00
Local Contractors Assistance	4569	\$0.00	\$0.00	\$24,000.00	\$24,000.00
Ambulance	4606	\$450,000.00	\$0.00	\$0.00	\$450,000.00
EMS - CPR Training Fees	4611	\$600.00	\$0.00	\$0.00	\$600.00
Deer Animal Removal Grant	4680	\$13,000.00	\$0.00	\$0.00	\$13,000.00
Sale of Road Materials	4706	\$0.00	\$500.00	\$0.00	\$500.00
Farm Income	4707	\$1,600.50	\$0.00	\$0.00	\$1,600.50
Parks/Recreation Sales	4710	\$14,000.00	\$0.00	\$0.00	\$14,000.00
Rentals	4711	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Recycling	4713	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Reimbursements	4727	\$1,000.00	\$500.00	\$0.00	\$1,500.00
Donations	4728	\$200.00	\$0.00	\$0.00	\$200.00
Miscellaneous	4731	\$500.00	\$500.00	\$200.00	\$1,200.00
Drug Intervention Task Force	4761	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Interest	4801	\$1,400.00	\$300.00	\$50.00	\$1,750.00

Local Finance Form 1081

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

Source	Code	GENERAL	ROAD	JAIL	Totals	
Total Revenues		\$4,349,356.82	\$1,380,036.00	\$107,885.00	\$0.00	\$5,837,287.82
Prior Year Carryover	4901	\$400,000.00	\$173,000.00	\$55,000.00	\$0.00	\$628,000.00
Transfers Out	4909	(\$165,105.00)	\$0.00	\$0.00	\$0.00	(\$165,105.00)
Transfers In	4310	\$0.00	\$10,000.00	\$155,105.00	\$0.00	\$165,105.00
RACo Lease	4811	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total Available		\$4,784,251.82	\$1,563,036.00	\$318,000.00	\$0.00	\$6,665,287.82

Total of all Funds:

\$6,665,287.82

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

Account	Description	Appropriation
0150011010	County Judge/Exec Salary	\$81,000.00
015001101B	County Judge/Exec Benefits	\$30,000.00
0150011030	Deputy Co Judge/Exec Salary	\$50,000.00
0150014450	Co Judge/Exec Office Supplies	\$4,000.00
	<i>5001 Subtotals</i>	\$165,000.00
0150051010	County Attorney Salary	\$23,500.00
0150051650	Co Attorney Secretary Salary	\$9,847.00
0150054450	Co Attorney Rent/Expenses	\$9,000.00
0150055780	Co Attorney Utilities	\$5,500.00
	<i>5005 Subtotals</i>	\$47,847.00
0150101010	County Clerk Salary	\$84,000.00
015010101B	County Clerk Benefits	\$30,000.00
0150101030	County Clerk Deputies Salaries	\$190,000.00
015010103B	County Clerk Deputies Benefits	\$100,579.58
0150102100	County Clerk Expense Allowance	\$3,600.00
0150103180	Clerk Software Program	\$31,000.00
0150104480	County Clerk Office Expenses	\$25,000.00
0150106630	County Clerk Postage	\$8,000.00
0150105990	County Clerk Conferences/Membership	\$2,000.00
0150105730	Clerk Telephone	\$2,500.00
0150105780	County Clerk Trainings/Mileage	\$3,000.00
0150105850	County Clerk Technology Grant	\$65,777.23
	<i>5010 Subtotals</i>	\$545,456.81
0150151010	Sheriff Salary	\$84,000.00
015015101B	Sheriff Benefits/Haz. Retirement Match	\$42,350.00
0150151030	Sheriff Deputies Salaries	\$380,000.00
0150151230	Court Security Salaries	\$60,000.00
0150151650	Sheriff Secretary Salary	\$40,000.00
0150152990	Sheriff Staff Benefits	\$200,000.00
0150153020	Sheriff Advertising	\$800.00
0150153190	Sheriff Tax Software/Upgrades	\$10,000.00
0150153480	Leads-Online/C.L.E.A.R. Program	\$3,500.00
015015401A	Sheriff Ammo/Targets/Shooting	\$3,500.00
015015401W	Sheriff Weapons	\$500.00
0150154350	Sheriff Radar/Video Equipment	\$2,800.00
0150154450	Sheriff Office Supplies	\$7,000.00
0150154480	Sheriff Investigation Supplies	\$1,000.00
0150154550	Sheriff Fuel	\$40,000.00
0150154810	Sheriff Uniforms Allowance	\$5,000.00
0150155630	Sheriff Postage	\$6,000.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
015015573W	Sheriff Wireless Communication	\$5,000.00
0150155760	Sheriff Building Utilities	\$16,000.00
0150155900	Sheriff Telephone Equipment	\$500.00
0150155920	Sheriff Vehicle Maintenance	\$15,000.00
0150155940	Sheriff Accreditation Fee	\$2,500.00
0150157030	Sheriff Computer/Communication	\$4,000.00
0150157170	Sheriff Personnel Equipment	\$5,000.00
0150157230	Sheriff New Vehicles	\$29,000.00
0150157250	Sheriff Office Equipment Upgra	\$2,500.00
0150157510	Sheriff Vehicle Emergency Equi	\$7,000.00
	<i>5015 Subtotals</i>	\$972,650.00
0150201010	Coroner Salary	\$7,000.00
0150201030	Deputy Coroner Salary	\$3,500.00
0150204450	Coroner Supplies	\$5,000.00
	<i>5020 Subtotals</i>	\$15,500.00
0150251010	Magistrates Salaries	\$30,000.00
0150251670	Fiscal Court Clerk	\$2,400.00
0150252100	Magistrates Expense Allowance	\$18,000.00
0150253320	Outside Legal Council Fees	\$1,000.00
0150253680	County Clerk Fee - Prepare Tax	\$5,000.00
	<i>5025 Subtotals</i>	\$65,400.00
0150303670	PVA Office Contribution	\$48,803.00
0150305780	PVA Office Utilities	\$2,500.00
	<i>5030 Subtotals</i>	\$51,303.00
0150351990	Tax Board of Supervisors	\$600.00
	<i>5035 Subtotals</i>	\$600.00
0150401020	Treasurer Salary	\$41,800.00
0150404450	Treasurer Office Supplies	\$1,500.00
	<i>5040 Subtotals</i>	\$43,300.00
0150471420	Occupational Tax Admin Salary	\$21,700.00
0150471670	Occ Tax Enforcement Officer	\$9,300.00
0150474130	Occ Tax Technology Updates	\$3,200.00
0150474450	Occ Tax Office Supplies	\$3,500.00
0150475670	Occ Tax Refunds	\$3,500.00
0150475690	Occ Tax Training/Conferences	\$1,000.00
0150476710	Occ Tax Building Expenses	\$1,000.00
0150475760	Occ Tax Building Utilities	\$5,000.00
0150475920	Occ Tax Enforcement Vehicle	\$2,000.00
	<i>5047 Subtotals</i>	\$50,200.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150501070	A.B.C. Administrator Salary	\$2,580.00
0150504450	A.B.C. Admin. Office Supplies	\$800.00
	5050 Subtotals	\$3,380.00
0150601010	Circuit Clerk Law Library	\$600.00
	5060 Subtotals	\$600.00
0150651920	Election Officers	\$10,000.00
0150651930	Election Commissioners	\$2,800.00
0150653470	Polling Places	\$2,100.00
0150657370	Election/Voting Machine Expens	\$30,000.00
	5065 Subtotals	\$44,900.00
0150701030	PI & Zo Administrator Salary	\$42,200.00
0150701050	PI & Zo Office Staff	\$15,000.00
0150701670	PI & Zo Enforcement	\$15,000.00
0150701910	PI & Zo/Bd of Adjustmts - Per	\$12,000.00
0150703020	PI & Zo Advertisements	\$2,500.00
0150703320	PI & Zo Legal Services	\$7,800.00
0150704450	PI & Zo Office Supplies	\$4,000.00
0150705670	PI & Zo Refunds	\$500.00
0150705690	PI & Zo Training Expenses	\$1,000.00
0150705780	PI & Zo Bldg Utilities	\$8,000.00
	5070 Subtotals	\$108,000.00
0150801470	Fleet Maintenance Technician	\$48,000.00
0150801750	Custodial Personnel Salary	\$11,500.00
0150801850	Assistant to Superintendent	\$25,000.00
0150803020	County Advertising	\$4,000.00
0150803090	Engineering Services	\$7,500.00
0150803380	Computer Maintenance	\$32,000.00
0150803520	Elevator Maintenance	\$4,000.00
0150804110	Custodial Supplies	\$5,000.00
0150805710	Buildings/Grounds Maintenance	\$45,000.00
0150805780	Courthouse Building Utilities	\$42,500.00
0150807210	Maintenance Supplies/Equipment	\$10,000.00
	5080 Subtotals	\$234,500.00
015085780	Other County Buildings Utiliti	\$7,000.00
	5085 Subtotals	\$7,000.00
015085710	Annex Building Maintenance	\$4,000.00
015085780	Annex Building Utilities	\$25,000.00
	5086 Subtotals	\$29,000.00
0151154450	Bldg/Elect Inspector Office Expense	\$1,000.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

Account	Description		Appropriation
		<i>5115 Subtotals</i>	\$1,000.00
0151351070	DEM Director Salary		\$80,000.00
0151354200	DEM Supplies		\$2,500.00
		<i>5135 Subtotals</i>	\$52,500.00
0151363480	Communications Equipmnt Expense		\$5,000.00
		<i>5136 Subtotals</i>	\$5,000.00
0151401370	EMS Personnel Salaries		\$490,000.00
0151401670	EMS Clerk Salary		\$9,100.00
015140202H	EMS Hazard Retirement Match		\$175,000.00
0151403200	EMS Billing Contract		\$27,500.00
0151403430	EMS Medical Director (1099)		\$3,600.00
0151404430	EMS Parts & Repairs		\$15,000.00
0151404450	EMS Office Supplies		\$2,500.00
0151404490	EMS Grant-heart monitors		\$28,000.00
0151404560	EMS Fuel & Fluids		\$24,000.00
0151404810	EMS Uniform Allowance		\$5,000.00
0151405500	EMS Medical Supplies/Equipment		\$40,000.00
0151405780	EMS Building Utilities		\$28,000.00
0151405860	EMS Facility Maintenance		\$3,000.00
0151406020	EMS Building Payments		\$22,500.00
0151407390	EMS Vehicle Remount/Purchase		\$200,000.00
		<i>5140 Subtotals</i>	\$1,073,200.00
0151453150	E911 Contract with AT&T		\$6,000.00
0151463220	Dispatching Contract		\$89,600.00
0151454480	Signs/Supplies		\$1,000.00
		<i>5145 Subtotals</i>	\$96,500.00
0151605130	Forest Fire Protection Fee		\$900.00
		<i>5150 Subtotals</i>	\$900.00
0151603480	Drug Intervention Funds		\$1,500.00
		<i>5160 Subtotals</i>	\$1,500.00
0151758030	Public Defender Contribution		\$2,133.00
		<i>5175 Subtotals</i>	\$2,133.00
0152051020	K-9 Officer Salary		\$35,000.00
0152051790	K-9 Part-time Officer		\$12,500.00
0152053160	Animal Sheltering Contract		\$2,000.00
0152054020	Animal Control Equipment/Suppl		\$9,000.00
0152064030	Farm Carcass Removal Contract		\$24,700.00
0152055780	Animal Control Building Utilit		\$3,000.00
0152055920	Animal Control Vehicle Mainten		\$2,500.00

Wednesday, April 27, 2016

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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

<i>Account</i>	<i>Description</i>		<i>Appropriation</i>
		<i>5205 Subtotals</i>	\$88,700.00
0152171610	Recycling Personnel Salaries		\$68,000.00
0152174270	Recycling Center Supplies		\$10,000.00
0152174680	Recycling Supplies		\$5,000.00
0152175480	Recycling E-Scrap Expenses		\$5,000.00
0152175780	Recycling Building Utilities		\$6,000.00
		<i>5217 Subtotals</i>	\$93,000.00
0153055070	Senior Citizens Contribution		\$30,000.00
0153055860	Senior Citizens Building Expen		\$2,000.00
		<i>5305 Subtotals</i>	\$32,000.00
0153105070	Public Advocacy Programs		\$6,000.00
		<i>5310 Subtotals</i>	\$5,000.00
0153303480	Community Events		\$4,000.00
		<i>5330 Subtotals</i>	\$4,000.00
0153354210	Spencer County Farm Expenses		\$500.00
		<i>5335 Subtotals</i>	\$500.00
0153404680	Solid Waste/Litter Programs		\$28,000.00
		<i>5340 Subtotals</i>	\$28,000.00
0154011070	Parks Director Salary		\$30,500.00
0154011780	Parks Part-Time/Seasonal Help		\$19,600.00
0154011850	Parks Assistant Dir Salary		\$22,500.00
0154014060	Parks Grounds/Maintenance Supplies		\$4,500.00
0154014450	Parks Office Supplies		\$500.00
0154014550	Parks Fuel		\$9,000.00
0154014670	Parks/Recreation Equipment		\$6,000.00
0154015480	Parks Basketball League		\$10,000.00
0154015780	Parks Utilities		\$10,000.00
0154015820	Parks Vehicle/Equipment maintenance		\$10,000.00
		<i>5401 Subtotals</i>	\$122,600.00
0154205070	Tourism Support		\$0.00
0154206660	Tourism Room Tax		\$5,000.00
		<i>5420 Subtotals</i>	\$5,000.00
0178008020	Floodwall Certification Paymen		\$45,600.00
0178009030	Floodwall Tax		\$3,460.00
		<i>7600 Subtotals</i>	\$49,060.00
0177006990	KACo Lease Payments - Ambulance		\$40,000.00
		<i>7700 Subtotals</i>	\$40,000.00
0180997410	Capital Projects - Other		\$0.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
018099741F	Floodwall Certification Expens	\$30,000.00
0180999990	ADF Project	\$6,000.00
	<i>8099 Subtotals</i>	\$36,000.00
0191001910	Ethics Commission - Per Diem	\$2,700.00
0191003070	County Audits	\$12,000.00
019100307C	Clerk Audits	\$9,000.00
019100307S	Sheriff Audits	\$15,000.00
0191003820	Employee Drug Testing	\$1,000.00
0191003990	Miscellaneous	\$500.00
0191005030	Bank Charges	\$1,000.00
0191005210	General Insurance & Bonds	\$100,000.00
0191005510	Memberships	\$5,000.00
0191005670	Insurance Tax Reimbursements	\$0.00
0191005690	Conferences & Registrations	\$18,000.00
	<i>9100 Subtotals</i>	\$165,200.00
0192001850	Employee Accumulated Leave	\$37,222.01
0192009990	Reserves for Transfer	\$100.00
	<i>9200 Subtotals</i>	\$37,322.01
0194002010	Social Security Employer Match	\$70,000.00
0194002020	Non-Hazard Retirement Match	\$90,000.00
0194002030	Employee Benefits Card	\$40,000.00
0194002040	Life Insurance - Employer Paid	\$3,500.00
0194002050	Health Insurance Employer Match	\$145,000.00
0194002080	Unemployment Insurance	\$7,000.00
0194002090	Workers Compensation Insurance	\$70,000.00
0194002120	HB 810 Training Incentives	\$35,000.00
	<i>9400 Subtotals</i>	\$460,500.00
0195005670	Reimbursements	\$0.00
	<i>9500 Subtotals</i>	\$0.00
	Total GENERAL Fund	\$4,784,251.82

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

Account	Description	Appropriation
0261031020	Road Foreman Salary	\$53,600.00
	<i>6103 Subtotals</i>	\$53,600.00
0261051430	Road Labor Salaries	\$276,000.00
0261053110	State-Funded Proj - Flex Funds	\$126,027.00
0261053120	State-Funded Proj - Bridges	\$240,000.00
0261053640	Road Equipment Rentals	\$2,500.00
0261054050	Asphalt - General County Roads	\$100,000.00
0261054051	Asphalt - District 1	\$0.00
0261054052	Asphalt - District 2	\$0.00
0261054053	Asphalt - District 3	\$0.00
0261054054	Asphalt - District 4	\$0.00
0261054055	Asphalt - District 5	\$0.00
0261054070	Concrete	\$15,000.00
0261054090	Rock, Stone, and Gravel	\$45,000.00
026105409F	Rock Fabric	\$1,500.00
0261054310	Guardrails	\$5,000.00
026105439C	Cold-Mix Emulsions	\$5,000.00
026105439H	Hot-Mix Emulsions	\$25,000.00
0261054410	New Equipment	\$80,000.00
0261054450	Office Supplies	\$3,000.00
0261054460	Snow Removal, Plows & Spreader	\$14,000.00
0261054470	Road Materials & Supplies	\$5,000.00
026105447S	Road Project - Cedar Springs	\$73,000.00
0261054560	Road Fuels & Fluids	\$45,000.00
0261054570	Culverts	\$5,000.00
0261054670	Mower Parts	\$5,000.00
0261054800	Signs/Safety Equipment	\$2,000.00
0261054750	Tools	\$2,000.00
0261054790	Tires	\$8,000.00
0261055480	Special Projects/FEMA Match	\$80,000.00
0261055740	Road Training Expenses	\$4,000.00
0261055780	Road Building Utilities	\$28,000.00
0261055920	Vehicle Maintenance	\$30,000.00
0261057420	Capital Projects - Buildings	\$10,000.00
	<i>6105 Subtotals</i>	\$1,213,027.00
0291003070	County Audits	\$5,500.00
0291005030	Bank Charges	\$500.00
0291005210	General Insurance	\$40,000.00
	<i>9100 Subtotals</i>	\$46,000.00
0292001860	Employee Accumulated Leave	\$40,000.00

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0292009990	Reserves for Transfer	\$4,009.00
	<i>9200 Subtotals</i>	<i>\$44,009.00</i>
0294002010	Social Security Employer Match	\$30,000.00
0294002020	Non-Hazard Retirement Match	\$50,000.00
0294002030	Employee Benefits Card	\$6,000.00
0294002050	Health Insurance Employer Matc	\$48,000.00
0294002080	Unemployment Insurance	\$2,400.00
0294002090	Workers Compensation Insurance	\$70,000.00
	<i>9400 Subtotals</i>	<i>\$206,400.00</i>
	<i>Total ROAD Fund</i>	<i>\$1,563,036.00</i>

SPENCER COUNTY
F21 PG442

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2017

Printed on 4/27/2016

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0350801770	Superintendent of Bldgs/Proper	\$27,000.00
	<i>5080 Subtotals</i>	\$27,000.00
0351011010	Jailer Salary	\$22,000.00
0351013140	Housing Contracts	\$195,000.00
0351013990	Prisoner Transport Costs	\$500.00
0351014550	Jailer Fuel	\$2,500.00
0351014810	Uniforms Allowance	\$500.00
0351015480	Jailer Programs	\$1,500.00
0351015490	Inmate Medical Costs	\$25,000.00
0351015920	Jailer Vehicle Maintenance	\$2,000.00
0351017230	Jailer Vehicle Purchase	\$1,000.00
	<i>5101 Subtotals</i>	\$250,000.00
0351023140	Juvenile Housing Contracts	\$2,000.00
	<i>5102 Subtotals</i>	\$2,000.00
0391004990	Miscellaneous	\$400.00
0391005030	Bank Charges	\$200.00
0391005510	Association Dues	\$100.00
	<i>9100 Subtotals</i>	\$700.00
0392001860	Employee Accumulated Leave	\$12,950.00
	<i>9200 Subtotals</i>	\$12,950.00
0394002010	Social Security Employer Match	\$4,500.00
0394002020	Non-Hazard Retirement Match	\$10,500.00
0394002030	Employee Benefits Card	\$750.00
0394002050	Health Insurance Employer Match	\$9,800.00
0394002120	HB 810 Training Incentive	\$4,000.00
	<i>9400 Subtotals</i>	\$25,350.00
	Total JAIL Fund	\$318,000.00

SPENCER COUNTY
F21 PG444

STATE LOCAL FINANCE OFFICER REQUIREMENT

2015 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
 EXCLUDING SCHOOL DISTRICTS

The annual tax rates listed below were approved/accepted by the Fiscal Court of Spencer County for the previous calendar year.

These tax rates will be used for the calculation of the compensating and 4% tax rates for the next year.

County Rates

Real Property	<u>8.8</u>	Motor Vehicle	<u>8.8</u>
Personal Property	<u>8.8</u>	Watercraft	<u>8.8</u>
Bank Deposit Rate	<u>0.025%</u>		

Special Districts

	Ambulance	Library	Soil Cons.	Ext. Service	Health
Real Property		4.6	0.0087	3.43	4.0
Personal Property		11.54		17.82	4.0
Motor Vehicles		11.54			
Watercraft		11.54			

Other (Identify)

Real Property	_____	_____	_____	_____	_____
Personal Property	_____	_____	_____	_____	_____
Motor Vehicles	_____	_____	_____	_____	_____
Watercraft	_____	_____	_____	_____	_____

The tax rates indicated above are from the Fiscal Court minutes of Aug 3 - Sept 9, 2015 found on pages 646,651,667,702 of the Fiscal Court Order Book number 20.

 Signature, County Judge Executive

 Date

Note: This form is for countywide districts only and is not all inclusive. Do not include school districts.

LF 1001.001
Rev. 01/89

Budget Document Page 20 of 20 Pages

Submitted

Date _____

(Signed) _____
County Judge/Executive

Approved as to Form and Classification

Date _____

(Signed) _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Spencer County Fiscal Court on the _____ day of _____, 20__.

(Signed) _____
County Judge/Executive

Attest: _____
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

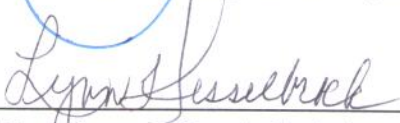
Esq. Bayers said that he was not prepared to go over the budget at this meeting. Esq. Rogers asked Treasurer Williams for a copy of last year's budget. Discussion ensued as to whether or not to hold a special meeting. No date was set for a special meeting.

The Judge added an item to the agenda. He said that the County had gotten an estimate to run a trunk line to the Sheriff's office for an air conditioner. He said he had been informed that a window unit would be better and less expensive. Darrell Herndon said the estimate for the window unit was around \$800.00.

- On the motion of Esq. Bayers, seconded by Esq. Goodlett, with all members present voting 'aye', it is hereby ordered to approve up to \$850.00 for the purchase of a window air conditioning unit for the Sheriff's Department.
- On the motion of Esq. Goodlett, seconded by Esq. Bayers, with all members of the Court present voting 'aye', it is hereby ordered to adjourn this meeting at 11:24am.



Spencer County Judge Executive, John Riley



Attest: Spencer County Clerk, Lynn Hesselbrock

5-16-16
Date

5-16-16
Date