## Spencer County, Kentucky Ordinance No. 8 Fiscal Year 2019 Series

## **Budget Amendment #1**

## An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2019/2020 is amended to:

Increase/(Decrease) the receipts of the General, Road, and Jail Funds by \$574,647.40 to include unbudgeted receipts from:

<b>Account Code</b>	Description	Amount	
01-4401	Business Net Profits	by	\$ 6,755.00
01-4532	AOC Space Rental	by	\$ 13,205.00
01-4549	Sheriff Fee Pooling	by	\$ 20,680.00
01-4704	Surplus Equipment Sale Proceeds	by	\$ 71,025.00
01-4727	Insurance Reimbursements	by	\$ 25,104.40
01-4901	Surplus	by	\$ 14,600.00
02-4510	State Grants – Discretionary	by	\$414,998.00
03-4538	DUI	by	\$ 2,893.00
03-4561	Court Fees	by	\$ 5,387.00

Increase/Decrease expenditure account(s):

Account Code	Description	Amount	
0150157230	Sheriff New Vehicles	by \$ 96,129.40	
0191005210	Insurance/Bonds	by \$ 55,240.00	
026105311D	State Paving – discretionary	by \$414,998.00	
0351013140	Housing	by \$ 8,280.00	

<u>Section Two.</u> The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by the Fiscal Court of Spencer County, Kentucky this 6<sup>TH</sup> day of , 2019.

John Riley, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this
Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this day of John Riley, Spencer County Judge Executive

MAY 13 2019 OFFICE OF F.M. & A.