

**Spencer County, Kentucky  
Ordinance No. 1  
Fiscal Year 2018 Series**

**Budget Amendment #1**

**An Ordinance Relating to the Annual Budget and Amendment Thereof**

**Whereas**, the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

**Be It Ordained** by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

**Section One.** The budget for fiscal year 2017/2018 is amended to:

Increase/(Decrease) the receipts of the General and Road Funds by \$1,115,340.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4510	State Grants – Emerg Mgmt, Spears	by \$349,050.00 ✓
01-4901	Surplus	by ✓\$210,000.00 ✓
02-4510	State Grants – Discretionary, FLEX	by \$313,063.00 ✓
02-4901	Surplus	by ✓\$243,227.00 ✓

Increase/Decrease expenditure account(s):

Account Code	Description	Amount
0150103500	Clerk records grant	by \$ 13,455.00
0152177410	Recycling grant	by \$ 49,044.36
015340468T	Tires grant	by \$ 4,000.00
0180997160	Spears Drive Drainage Project	by \$419,050.00
018099741F	Floodwall Certification Expenses	by \$ 40,000.00
0194002020	Retirement	by \$ 33,500.64
0260153110	State Paving – FLEX	by \$125,027.00
026105311D	State Paving – discretionary	by \$188,036.00
026105447D	Road Project – Delta Rd	by \$ 80,000.00
026105447W	Road Project – Watkins Glen	by \$ 23,227.00
0261055480	Special Projects/FEMA match	by \$120,000.00
0294002020	Retirement Match	by \$ 20,000.00

**Section Two.** The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

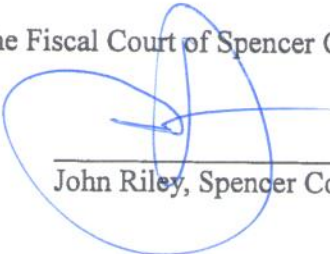
Given first reading approval by the Fiscal Court of Spencer County, Kentucky this 7<sup>th</sup> day of AUGUST, 2017.

  
\_\_\_\_\_  
John Riley, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this 21<sup>st</sup> day of August, 2017.

  
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Commissioner, State Local Finance Office

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this 21 day of AUGUST, 2017.

  
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John Riley, Spencer County Judge Executive

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