

Spencer County, Kentucky
Ordinance No. 7
Fiscal Year 2011 Series

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General, Road and Jail Funds;

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One. The budget for fiscal year 2010/2011 is amended to:

- A. Increase/Decrease the receipts of the General, Road and Jail Funds by \$1,122,935.00 to include unanticipated receipts from:

Account Code	Description	by	Amount
01-4104 ✓	Delinquent Property Tax		\$ 11,400.00 ✓
01-4130 ✓	Bank Franchise		\$ 1,600.00 ✓
01-4510 ✓	State Grants		\$ 370,855.00 ✓
01-4909 ✓	Transfers Out – road		\$-127,566.98
01-4680 ✓	Dead animal removal		\$ 980.00 ✓
01-4731 ✓	Miscellaneous		\$ 17,000.00 ✓
01-4901 ✓	Surplus		\$ 350,000.00 ✓
02-4510 ✓	State Grants		\$ 289,310.00 ✓
02-4706 ✓	Sale of Road Materials		\$ 4,790.00 ✓
02-4901 ✓	Surplus		\$ 47,000.00 ✓
02-4910 ✓	Transfers In		\$ 127,566.98
03-4901 ✓	Surplus		\$ 30,000.00 ✓

- B. Increase/Decrease expenditure account(s):

Account Code	Description	by	Amount
0180997410	Capital Projects		\$ 390,000.00
0192009990	Reserves for Transfer		\$ 34,268.02
0177007410	KACo Lease – capital		\$ 200,000.00
0261054470	Materials and Supplies		\$ 79,356.98
0261055850	State-funded Projects		\$ 289,310.00
0277007130	KACo Leases – misc equipment		\$ 100,000.00
0351013140	Jail Housing		\$ 30,000.00

Section Two. The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

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Approved by the Fiscal Court of Spencer County, Kentucky this 15 day of November, 2010.

David L. Jones
Spencer County Judge Executive

Approved as to form and classification this 18th day of December, 2010.

Junior Wright
State Local Finance Officer

The budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 6th day of December, 2010.

David L. Jones
Spencer County Judge Executive

Account Code	Description	by	Amount
01-4104 ✓	Delinquent Property Tax		\$ 11,400.00 ✓
01-4130 ✓	Bank Franchise		\$ 1,000.00 ✓
01-4510 ✓	State Grants		\$ 329,855.00 ✓
01-4900 ✓	Transfers Out - road		\$ 127,566.98 ✓
01-4680 ✓	Dead animal removal		\$ 980.00 ✓
01-4721 ✓	Miscellaneous		\$ 17,000.00 ✓
01-4901 ✓	Surplus		\$ 350,000.00 ✓
02-4510 ✓	State Grants		\$ 289,310.00 ✓
02-4706 ✓	Sale of Road Materials		\$ 4,790.00 ✓
02-4901 ✓	Surplus		\$ 47,000.00 ✓
02-4910 ✓	Transfers In		\$ 127,566.98 ✓
03-4901 ✓	Surplus		\$ 30,000.00 ✓

B. Increase/Decrease expenditure account(s):

0180997410	Capital Projects	\$ 350,000.00
0182009990	Reserves for Transfer	\$ 24,268.03
0197007410	KACo Lease - capital	\$ 200,000.00
0261034470	Materials and Supplies	\$ 79,356.98
0261035850	State-funded Projects	\$ 289,310.00
0277007130	KACo Leases - misc equipment	\$ 100,000.00
0351013140	Jail Housing	\$ 30,000.00

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