Spencer County, Kentucky Ordinance No. 4 Fiscal Year 2012 Series

Budget Amendment #1

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky that:

Section One: The budget for fiscal year 2011/2012 is amended to:

Increase/Decrease the receipts of the General, Road, and Jail Funds by \$880,127.00 to include unbudgeted receipts from:

Account Code	Description		Amount
01-4420	Dog Licenses/Fees	by	\$ 600.00
01-4510	State Grants (FEMA, ADF, recycle)) by	\$ 155,000.00
01-4727	Reimbursements (from EDA)	by	\$ 15,000.00
01-4901	Surplus	by	\$ 300,000.00
01-4909	Transfers Out	by	\$ -133,000.00
02-4516	Truck Licenses	by	\$ 7,227.00
02-4731	Miscellaneous (subdiv road bond)	by	\$ 62,300.00
02-4901	Surplus	by	\$ 300,000.00
02-4910 🗸	Transfers In	by	\$ 133,000.00
03-4901	Surplus	by	\$ 40,000.00

Increase/Decrease expenditure account(s):

Account Code	Description		Amount
0152174680	Recycling	by	\$ 15,464.26
0180999990	ADF Project	by	\$ 7,500.00
0192009990	Reserves for Transfer	by	\$ 314,635.74
0261054470	Materials and Supplies	by	\$ 307,227.00
0261055850	State-Funded Projects	by	\$ 133,000.00
026105447P	Road Project - Perfect Landing	by	\$ 62,300.00
0351013140	Inmate Housing	by	\$ 40,000.00

Approved by the Fiscal Court of Spencer Co 2011.	unty, Kentucky, this 7th day of September
	By pore
	Spencer County Judge Executive\
Approved as to form and classification this _	of the day of September, 2011.
	State Local Finance Officer
This budget ordinance amendment was duly Commonwealth of Kentucky this 3	adopted by the Fiscal Court of Spencer County, day of October, 2011.
	151 /mm
	Spencer County Judge Executive

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are

for governmental purposes.

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OFFICE OF F.M. & A.