## Spencer County, Kentucky Ordinance 21 Fiscal Year 2010 Series Budget Amendment #3

MAY 2 4 2010
OFFICE OF F.M. & A.

## An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General, Road and Jail Fund;

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

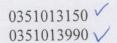
Section One. The budget for fiscal year 2009/2010 is amended to:

E. Increase/Decrease the receipts of the General, Road, and Jail Funds by \$414,400.00 to include unanticipated receipts from:

Account Code	<b>Description</b> b	y	Amount
01-4101	Real Property Taxes		\$ 15,000.00
01-4102	Personal Property Taxes		\$ 9,600.00
01-4103	Motor Vehicle Taxes		\$ 4,600.00
01-4134	Occupational License Fee		\$ 10,600.00
01-4137	Insurance Premiums Tax		\$ 140,000.00
01-4302	Excess Fees – Clerk		\$ 10,600.00
01-4401	Net Profits		\$ 55,500.00
01-4402	Alcoholic Licenses		\$ 3,000.00
01-4532	AOC		\$ 19,900.00
01-4549	Sheriff Fee Pooling		\$ 22,300.00
01-4713	Recycling		\$ 6,200.00
01-4801	Interest		\$ 2,200.00~
01-4901	Prior Year Carryover		\$ 6,700.00
01-4909	Transfers Out		\$-125,000.00
02-4518	County Road Aid		\$ 107,400.00
02-4901	Prior Year Carryover		\$ 800.00
02-4910	Transfers In		\$ 100,000.00
03-4910	Transfers In		\$ 25,000.00

F. Increase/Decrease expenditure account(s):

Account Code	Description	by	Amount
0192009990	Reserves for Transfer		\$ 181,200.00
0261054470	Materials and Supplies		\$ 50,000.00
0277007130	KACo Leases		\$ 158,200.00



Transport Contract Transport Expense \$ 20,000.00 \$ 5,600.00 5,000.00