

**Spencer County, Kentucky
Ordinance No. 19
Fiscal Year 2005 Series**

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, on _____, 2005 the Fiscal Court of Spencer County, Kentucky tentatively approved the attached proposed county budget for Fiscal Year 2005-2006; and

Whereas, on _____, 2005 the State Local Finance Officer approved the proposed budget as to form and classification;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text copy attached) is hereby adopted for the Fiscal Year 2005-2006 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

(01)	GENERAL FUND	
	General Government	\$1,210,614.29
	Protection to Persons & Property	\$ 634,471.00
	General Health & Sanitation	\$ 72,000.00
	Social Services	\$ 36,900.00
	Recreation & Culture	\$ 107,000.00
	Tax Anticipation Notes	\$ 400.00
	Lease(s)	\$ 85,500.00
	Capital Projects	\$ 58,000.00
	General Services	\$ 63,180.00
	Contingent Appropriations	\$ 1,624.71
	Fringe Benefits (Employer's Share)	\$ 420,500.00
	General Fund Total:	\$2,690,190.00
(02)	ROAD FUND	
	General Government	\$ 40,714.71
	Roads	\$ 672,035.29
	Lease(s)	\$ 50,000.00
	General Services	\$ 35,200.00
	Fringe Benefits	\$ 109,000.00
	Road Fund Total:	\$ 906,950.00

(03) JAIL FUND

Protection to Persons & Property	\$ 250,500.00
General Services	\$ 800.00
Fringe Benefits	\$ 12,300.00
Jail Fund Total:	\$ 263,600.00

2005-2006 Total Budget: \$3,860,740.00

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2005, upon passage and publication.

Given first reading and approval on _____.

Given second reading and adoption on _____.

David Jenkins
Spencer County Judge Executive

Attest:

Judy Puckett
Spencer County Fiscal Court Clerk

Budget Summary of Spencer County, Kentucky
 Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

Category	Purpose	Appropriation
FUND 1 GENERAL		
50	General Government	\$1,210,614.29
51	Protection to Persons & Property	\$634,471.00
52	General Health & Sanitation	\$72,000.00
53	Social Services	\$36,900.00
54	Recreation & Culture	\$107,000.00
74	Tax Anticipation Notes	\$400.00
77	Lease(s)	\$85,500.00
80	Capitol Projects	\$58,000.00
91	General Services	\$63,180.00
92	Contingent Appropriations	\$1,624.71
94	Fringe Benefits (Employer's Share)	\$420,500.00
GENERAL Total		\$2,690,190.00
Percent of Total Budget		69.68%
FUND 2 ROAD		
50	General Government	\$40,714.71
61	Roads	\$672,035.29
77	Lease(s)	\$50,000.00
91	General Services	\$35,200.00
94	Fringe Benefits (Employer's Share)	\$109,000.00
ROAD Total		\$906,950.00
Percent of Total Budget		23.49%
FUND 3 JAIL		
51	Protection to Persons & Property	\$250,500.00
91	General Services	\$800.00
94	Fringe Benefits (Employer's Share)	\$12,300.00
JAIL Total		\$263,600.00
Percent of Total Budget		6.83%

Budget Summary of Spencer County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
<i>Total Budgeted Appropriations</i>		
TOTAL GENERAL FUND		\$2,690,190.00
TOTAL ROAD FUND		\$906,950.00
TOTAL JAIL FUND		\$263,600.00
GRAND TOTAL ALL FUNDS		\$3,860,740.00

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

Source	Code	GENERAL	ROAD	JAIL	Totals
REAL PROPERTY	4101	\$540,000.00	\$0.00	\$0.00	\$540,000.00
PERSONAL PROPERTY	4102	\$17,000.00	\$0.00	\$0.00	\$17,000.00
MOTOR VEHICLE	4103	\$80,000.00	\$0.00	\$0.00	\$80,000.00
DELINQUENT PROPERTY TA	4104	\$10,000.00	\$0.00	\$0.00	\$10,000.00
BANK FRANCHISE	4130	\$32,000.00	\$0.00	\$0.00	\$32,000.00
DEED TRANSFERS	4135	\$80,000.00	\$0.00	\$0.00	\$80,000.00
911 TELEPHONE	4140	\$113,000.00	\$0.00	\$0.00	\$113,000.00
LIEU OF TAXES	4210	\$14,000.00	\$0.00	\$0.00	\$14,000.00
EXCESS FEES-CLERK	4302	\$60,000.00	\$0.00	\$0.00	\$60,000.00
BUSINESS LICENSE	4401	\$65,000.00	\$0.00	\$0.00	\$65,000.00
PLANNING & ZONING	4407	\$140,000.00	\$0.00	\$0.00	\$140,000.00
IMPACT FEES	4411	\$30,000.00	\$0.00	\$0.00	\$30,000.00
INSPECTION FEES	4416	\$100,000.00	\$0.00	\$0.00	\$100,000.00
CABLE TV FRANCHISE	4417	\$12,000.00	\$0.00	\$0.00	\$12,000.00
SOLID WASTE FRANCHISE	4418	\$30,000.00	\$0.00	\$0.00	\$30,000.00
MOTAX-OTHER COUNTIES	4505	\$15,000.00	\$0.00	\$0.00	\$15,000.00
STATE GRANTS	4510	\$70,000.00	\$200,000.00	\$0.00	\$270,000.00
HOMELAND SECURITY	4512	\$60,000.00	\$0.00	\$0.00	\$60,000.00
TRUCK LICENSES	4516	\$0.00	\$202,950.00	\$0.00	\$202,950.00
DRIVERS LICENSES	4517	\$0.00	\$1,350.00	\$0.00	\$1,350.00
COUNTY ROAD AID	4518	\$0.00	\$475,000.00	\$0.00	\$475,000.00
ELECTION EXPENSES	4520	\$55,000.00	\$0.00	\$0.00	\$55,000.00
BOARD OF ASSESSMENTS	4521	\$200.00	\$0.00	\$0.00	\$200.00
LEGAL PROCESS	4522	\$90.00	\$0.00	\$0.00	\$90.00
AOC SPACE RENTAL	4532	\$56,000.00	\$0.00	\$0.00	\$56,000.00
JAIL ALLOTMENT	4533	\$0.00	\$0.00	\$45,300.00	\$45,300.00
JAIL MEDICAL	4534	\$0.00	\$0.00	\$1,500.00	\$1,500.00
COURT COSTS	4535	\$0.00	\$0.00	\$12,000.00	\$12,000.00

Fiscal Year Ending June 30, 2006

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Printed on 4/27/2005

Source	Code	GENERAL	ROAD	JAIL					Totals
DUI FEES	4538	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
DEM REIMBURSEMENT	4541	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SHERIFF FEE POOLING	4549	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00
LITTER ABATEMENT PROG	4558	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
JUVENILE PAYMENTS	4560	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
COURT FEES	4561	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
AMBULANCE	4608	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
DISPATCH	4610	\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600.00
DEAD ANIMAL REMOVAL	4680	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
SALE OF ROAD MATERIALS	4706	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
FARM INCOME	4707	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
PARK SALES	4710	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
RENTALS	4711	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
REIMBURSEMENTS	4727	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
DONATIONS	4728	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
MISCELLANEOUS	4731	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
INTEREST	4801	\$4,000.00	\$1,000.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

Source	Code	GENERAL	ROAD	JAIL						Totals
Total Revenues		\$2,380,190.00	\$881,800.00	\$72,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,334,090.00
PRIOR YEAR CARRYOVER	4901	\$250,000.00	\$25,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
TRANSFER OUT	4909	(\$191,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$191,500.00)
TRANSFER IN	4910	\$0.00	\$0.00	\$171,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,500.00
BORROWED MONEY	4911	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
KARP	4912	\$1,500.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
Total Available		\$2,690,190.00	\$906,950.00	\$263,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,860,740.00

Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	COUNTY JUDGE/EXEC SALARY	\$52,107.64
0150011030	DEPUTY CO JUDGE/EXEC SALARY	\$23,846.20
0150014450	CO JUDGE/EXEC OFFICE SUPPLIES	\$4,000.00
	<i>5001 Subtotals</i>	\$79,953.84
0150051010	COUNTY ATTORNEY SALARY	\$9,955.00
0150051650	CO ATTY SECRETARY SALARY	\$7,500.00
0150054450	CO ATTY OFFICE EXPENSES	\$8,400.00
	<i>5005 Subtotals</i>	\$25,855.00
0150101670	FISCAL COURT CLERK	\$1,200.00
0150103680	CO CLERK FEE TO PREPARE TAX BI	\$3,500.00
0150105400	CO CLERK FEE FOR INDEXING	\$1,500.00
0150105730	CO CLERK TELEPHONE	\$3,600.00
	<i>5010 Subtotals</i>	\$9,800.00
0150151010	SHERIFF SALARY	\$67,000.00
0150151030	SHERIFF DEPUTIES SALARIES	\$210,000.00
0150151650	SHERIFF SECRETARIES SALARIES	\$28,000.00
0150153020	SHERIFF ADVERTISING	\$2,000.00
0150153070	SHERIFF SETTLEMENT	\$1,500.00
0150153480	SHERIFF "SHOP WITH A COP"	\$250.00
0150154450	SHERIFF OFFICE SUPPLIES	\$5,000.00
0150155630	SHERIFF POSTAGE	\$3,000.00
0150155760	SHERIFF MILEAGE	\$25,000.00
0150155780	SHERIFF UTILITIES	\$8,400.00
	<i>5015 Subtotals</i>	\$350,150.00
0150201010	CORONER SALARY	\$6,000.00
0150201030	DEPUTY CORONER SALARY	\$3,000.00
0150204450	CORONER SUPPLIES	\$2,500.00
	<i>5020 Subtotals</i>	\$11,500.00
0150251010	MAGISTRATES SALARIES	\$25,409.25
	<i>5025 Subtotals</i>	\$25,409.25
0150303670	PVA OFFICE CONTRIBUTION/SUPPLI	\$35,000.00
	<i>5030 Subtotals</i>	\$35,000.00
0150351990	TAX BOARD OF SUPERVISORS	\$400.00
	<i>5035 Subtotals</i>	\$400.00
0150401020	TREASURER SALARY	\$23,846.20
0150404450	TREASURER OFFICE SUPPLIES	\$2,500.00
	<i>5040 Subtotals</i>	\$26,346.20
0150601010	LAW LIBRARY-CIRCUIT CLERK	\$600.00
	<i>5060 Subtotals</i>	\$600.00

*Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150651920	ELECTION OFFICERS	\$9,000.00
0150651930	ELECTION COMMISSIONERS	\$2,800.00
0150653470	POLLING PLACES	\$1,000.00
0150657370	VOTING MACHINE/ELECTION EXP	\$55,000.00
	<i>5065 Subtotals</i>	\$67,800.00
0150701030	P & Z ADMINISTRATOR SALARY	\$31,000.00
0150701060	P & Z ENFORCEMENT ADMIN SALARY	\$24,000.00
0150701670	P & Z PART-TIME OFFICE STAFF	\$10,000.00
0150701910	P & Z/BD OF ADJUSTMENT-PER DIEM	\$18,000.00
0150703020	P & Z ADVERTISEMENTS	\$2,500.00
0150703320	P & Z LEGAL SERVICES	\$12,000.00
0150704450	P & Z OFFICE SUPPLIES	\$4,000.00
0150705670	P & Z REFUNDS	\$1,000.00
0150705690	P & Z TRAINING EXPENSES	\$2,500.00
0150705780	P & Z UTILITIES	\$6,000.00
	<i>5070 Subtotals</i>	\$111,000.00
0150753090	ECON DEV AUTHORITY CONTRIBUTIO	\$30,000.00
	<i>5075 Subtotals</i>	\$30,000.00
0150801750	CUSTODIAL PERSONNEL SALARIES	\$22,000.00
0150801770	MAINTENANCE PERSONNEL SALARIES	\$55,000.00
0150803020	COUNTY ADVERTISEMENTS	\$3,300.00
0150803090	SUBDIVISION CONSULTANT	\$20,000.00
0150803380	COMPUTER MAINTENANCE	\$6,000.00
0150803520	ELEVATOR MAINTENANCE	\$5,000.00
0150804110	CUSTODIAL SUPPLIES	\$5,000.00
0150805710	RENEWALS & REPAIRS	\$20,000.00
0150805780	COURTHOUSE UTILITIES	\$35,000.00
0150807210	MAINTENANCE SUPPLIES/EQUIP	\$6,000.00
	<i>5080 Subtotals</i>	\$177,300.00
0150855710	OTHER BLDGS REPAIR/MAINTENANCE	\$250,000.00
0150855780	OTHER CO BLDG UTILITIES	\$5,000.00
	<i>5085 Subtotals</i>	\$255,000.00
0150865780	ANNEX UTILITIES	\$4,500.00
	<i>5086 Subtotals</i>	\$4,500.00
0151101790	CONSTABLES	\$500.00
	<i>5110 Subtotals</i>	\$500.00
0151151850	BLDG/ELECTRICAL INSPECTOR SALA	\$38,000.00
0151154450	BLDG/ELEC INSPEC SUPPLIES/MILE	\$5,000.00
	<i>5115 Subtotals</i>	\$43,000.00

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0151351070	DEM DIRECTOR SALARY	\$39,000.00
0151354200	DEM SUPPLIES	\$2,000.00
	<i>5135 Subtotals</i>	<i>\$41,000.00</i>
0151364990	HOMELAND SECURITY	\$70,000.00
	<i>5136 Subtotals</i>	<i>\$70,000.00</i>
0151401370	AMBULANCE SALARIES	\$250,000.00
0151401670	AMBULANCE CLERK SALARY	\$14,000.00
0151404430	AMBULANCE PARTS & REPAIRS	\$5,000.00
0151404460	AMBULANCE MATERIALS & SUPPLIES	\$20,000.00
0151404550	AMBULANCE GASOLINE & OIL	\$10,000.00
0151405780	AMBULANCE UTILITIES	\$15,000.00
0151405860	EMS BLDG RENOVATION	\$5,000.00
	<i>5140 Subtotals</i>	<i>\$319,000.00</i>
0151453150	E911 CONTRACT w/BELLSOUTH	\$34,000.00
0151453220	DISPATCHING CONTRACT	\$115,000.00
0151453390	E911 MAINTENANCE/BLDG UTILITIE	\$8,000.00
0151454450	DISPATCHING OFFICE SUPPLIES	\$2,000.00
	<i>5145 Subtotals</i>	<i>\$159,000.00</i>
0151505130	FOREST FIRE PROTECTION	\$500.00
	<i>5150 Subtotals</i>	<i>\$500.00</i>
0151759030	PUBLIC DEFENDER CONTRIBUTION	\$1,471.00
	<i>5175 Subtotals</i>	<i>\$1,471.00</i>
0152053150	ANIMAL CONTROL CONTRACT	\$51,000.00
0152054030	CARCASS REMOVAL CONTRACT	\$16,000.00
	<i>5205 Subtotals</i>	<i>\$67,000.00</i>
0152174680	RECYCLING	\$5,000.00
	<i>5217 Subtotals</i>	<i>\$5,000.00</i>
0153055070	SENIOR CITIZENS CONTRIBUTION	\$2,400.00
0153055860	SENIOR CITIZENS BLDG EXPENSES	\$1,000.00
	<i>5305 Subtotals</i>	<i>\$3,400.00</i>
0153105070	PUBLIC ADVOCATE PROGRAM	\$5,000.00
	<i>5310 Subtotals</i>	<i>\$5,000.00</i>
0153303480	COMMUNITY EVENTS	\$8,000.00
	<i>5330 Subtotals</i>	<i>\$8,000.00</i>
0153354210	SPENCER CO FARM EXPENSES	\$500.00
	<i>5335 Subtotals</i>	<i>\$500.00</i>
0153401910	109 BOARD MEMBERS-PER DIEM	\$1,000.00
0153404680	SOLID WASTE/LITTER PROGRAMS	\$19,000.00

*Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
	<i>5340 Subtotals</i>	\$20,000.00
0154011070	PARK DIRECTOR SALARY	\$22,000.00
0154014670	PARKS/RECREATION EQUIPMENT	\$80,000.00
0154015780	PARKS UTILITIES	\$5,000.00
	<i>5401 Subtotals</i>	\$107,000.00
0174006990	FLOODWALL TAXES	\$400.00
	<i>7400 Subtotals</i>	\$400.00
0177006990	KACO LEASE-AMBULANCE	\$15,000.00
0177007420	KACO LEASE-COURTHOUSE RENOVATI	\$55,500.00
0177007510	KACO LEASE-SHERIFF VEHICLES	\$15,000.00
	<i>7700 Subtotals</i>	\$85,500.00
0180993090	CONSULTANT	\$38,000.00
0180997410	CAPITAL PROJECTS-OTHER	\$10,000.00
0180999990	ADF PROJECT	\$10,000.00
	<i>8099 Subtotals</i>	\$58,000.00
0191001910	ETHICS COMMISSION-PER DIEM	\$180.00
0191003070	AUDITING SERVICES	\$7,500.00
0191003990	MISCELLANEOUS	\$500.00
0191005030	BANK CHARGES	\$1,000.00
0191005210	INSURANCE & BONDS	\$40,000.00
0191005510	MEMBERSHIPS	\$4,000.00
0191005690	CONFERENCES & REGISTRATIONS	\$10,000.00
	<i>9100 Subtotals</i>	\$63,180.00
0192009990	RESERVES FOR TRANSFER	\$1,624.71
	<i>9200 Subtotals</i>	\$1,624.71
0194002010	SOCIAL SECURITY MATCH	\$85,000.00
0194002020	RETIREMENT MATCH	\$180,000.00
0194002040	LIFE INSURANCE MATCH	\$3,000.00
0194002050	HEALTH INSURANCE MATCH	\$80,000.00
0194002080	UNEMPLOYMENT INSC MATCH	\$2,500.00
0194002090	WORKERS COMPENSATION MATCH	\$50,000.00
0194002120	HB 810 TRAINING ALLOWANCES	\$20,000.00
	<i>9400 Subtotals</i>	\$420,500.00
	Total GENERAL Fund	\$2,690,190.00

Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0250011010	CO JUDGE/EXECUTIVE SALARY	\$14,892.36
0250011030	DEPUTY JUDGE EXEC SALARY	\$7,153.80
	<i>5001 Subtotals</i>	\$22,046.16
0250051010	CO ATTORNEY SALARY	\$3,045.00
	<i>5005 Subtotals</i>	\$3,045.00
0250251010	MAGISTRATES SALARIES	\$8,469.75
	<i>5025 Subtotals</i>	\$8,469.75
0250401020	TREASURER SALAR	\$7,153.80
	<i>5040 Subtotals</i>	\$7,153.80
0261031020	ROAD FOREMAN SALARY	\$37,500.00
	<i>6103 Subtotals</i>	\$37,500.00
0261051430	ROAD LABORERS SALARIES	\$170,000.00
0261054410	NEW EQUIPMENT	\$30,000.00
0261054470	MATERIALS & SUPPLIES	\$220,535.29
0261055780	ROAD UTILITIES	\$14,000.00
0261055850	STATE FUNDED PROJECTS	\$200,000.00
	<i>6105 Subtotals</i>	\$634,535.29
0277007130	KACO LEASES-MISC EQUIPMENT	\$50,000.00
	<i>7700 Subtotals</i>	\$50,000.00
0291003070	AUDITING SERVICE	\$5,000.00
0291005030	BANK CHARGES	\$200.00
0291005210	GENERAL INSURANCE	\$30,000.00
	<i>9100 Subtotals</i>	\$35,200.00
0294002010	SOCIAL SECURITY MATCH	\$20,000.00
0294002020	RETIREMENT MATCH	\$20,000.00
0294002050	HEALTH INSURANCE MATCH	\$10,000.00
0294002080	UNEMPLOYMENT INSC MATCH	\$1,000.00
0294002090	WORKERS COMPENSATION MATCH	\$40,000.00
0294002100	MAGISTRATES EXPENSE ALLOWANCE	\$18,000.00
	<i>9400 Subtotals</i>	\$109,000.00
	Total ROAD Fund	\$906,950.00

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2006

Printed on 4/27/2005

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0351011010	JAILER SALARY	\$31,500.00
0351013140	HOUSING CONTRACTS	\$145,000.00
0351013150	PRISONER TRANSPORT CONTRACT	\$26,000.00
0351013990	TRANSPORT COSTS	\$18,000.00
0351015490	MEDICAL COSTS	\$20,000.00
	<i>5101 Subtotals</i>	\$240,500.00
0351023140	JUVENILE HOUSING CONTRACTS	\$10,000.00
	<i>5102 Subtotals</i>	\$10,000.00
0391004990	MISCELLANEOUS	\$500.00
0391005030	BANK CHARGES	\$200.00
0391005510	ASSOCIATION DUES	\$100.00
	<i>9100 Subtotals</i>	\$800.00
0394002010	SOCIAL SECURITY MATCH	\$2,600.00
0394002020	RETIREMENT MATCH	\$3,800.00
0394002050	HEALTH INSC MATCH	\$2,700.00
0394002120	HB 810 TRAINING ALLOWANCE	\$3,200.00
	<i>9400 Subtotals</i>	\$12,300.00
	Total JAIL Fund	\$263,600.00

Budget Document Page 12 of 12 Pages

Submitted

Date _____

(Signed) _____

County Judge/Executive

Approved as to Form and Classification

Date _____

(Signed) _____

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Spencer County Fiscal Court on the _____ day of _____, 2004.

(Signed) _____

County Judge/Executive

Attest: _____

Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

ROAD FUND COST ALLOCATION WORKSHEET

1. General Fund*	\$	2,380,190.00	Line 2	\$ 881,800.00
2. Road Fund*	\$	881,800.00	Divided by	
3. Jail Fund*	\$	72,100.00	Line 6	\$ 3,334,090.00
4. LGEA Fund*	\$	-		
5. Other Funds*	\$	-		
6. Total	\$	3,334,090.00	Equals	26.4%

*These amounts are taken from budget revenue lines 55 & 86, as applicable.

Account #	Description	Amount	%	Road Fund \$ Allowed
Office of the County Judge Executive				
5001-101	County Judge Exec. Salary	\$ 67,070.59	X 26.4% =	\$ 17,505.42
5001-103	Deputy Judge Exec. Salary	\$ 31,000.00	X 26.4% =	\$ 8,091.00
5001-___				
5001-___				
Office of the County Attorney				
5005-101	County Attorney Salary	\$ 13,000.00	X 26.4 % =	\$ 3,393.00
5005-___				
5005-___				
Fiscal Court Clerk				
50 - ___				
Fiscal Court				
5025-101	Magistrates' Salaries	\$ 33,879.00	X 26.4 % =	\$ 8,842.42
5025-___				
5025-___				
Office of the County Treasurer				
5040-102	Treasurer Salary	\$ 31,000.00	X 26.4 % =	\$ 8,091.00
5040-___				
Administration				
9400-202	Retirement Match	175,949.59x10.98%	X 26.4 % =	\$ 5,100.29
9400-201	Social Security Match (after 5%	167,152.12x7.65%	X 26.4 % =	\$ 3,375.80
9 - ___	employee retirement)			
9 - ___				
Subtotal of Administrative Costs				\$ 54,398.93
Other (ie. TAP, Road Patrol, Etc., No office expense permitted)				
5 - ___				
5 - ___				
Subtotal Other				
Grand Total (The sum of the subtotal of administrative costs and other costs*)				\$ 54,398.93

STATE LOCAL FINANCE OFFICER REQUIREMENT

**2004 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the Fiscal Court of Spencer County for the previous calendar year.

These tax rates will be used for the calculation of the compensating and 4% tax rates for the next year.

County Rates

Real Property	<u>9.1</u>	Motor Vehicle	<u>12.3</u>
Personal Property	<u>12.3</u>	Watercraft	<u>12.3</u>
Bank Deposit Rate	<u>0.025%</u>		

Special Districts	Ambulance	Library	Soil Cons.	Ext. Service	Health
Real Property	<u> </u>	<u>2.8</u>	<u>0.9</u>	<u>3.11</u>	<u>4.0</u>
Personal Property	<u> </u>	<u>8.71</u>	<u> </u>	<u>9.41</u>	<u>4.0</u>
Motor Vehicles	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Watercraft	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other (Identify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Real Property	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Personal Property	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Motor Vehicles	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Watercraft	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

The tax rates indicated above are from the Fiscal Court minutes of Sept 7th & 22nd , 2004 found on pages 449 & 465 of the Fiscal Court Order Book number 12.

Signature, County Judge Executive

Date

Note: This form is for countywide districts only and is not all inclusive. Do not include school districts.