

Spencer County, Kentucky
Ordinance 18
Fiscal Year 2011 Series



An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2011/2012 on the 16th day of May, 2011; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the 23rd day of May, 2011;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for the Fiscal Year 2011/2012 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

01__	GENERAL FUND		
50__	General Government		\$2,019,295.85
51__	Protection to Persons & Property		\$ 926,992.00
52__	General Health & Sanitation		\$ 139,500.00
53__	Social Service		\$ 48,000.00
54__	Recreation & Culture		\$ 114,900.00
74__	Tax Anticipation Notes		\$ 400.00
80__	Capital Projects		\$ 148,000.00
91__	General Services		\$ 94,000.00
92__	Contingent Appropriations		\$ 79,471.15
94__	Fringe Benefits (Employer's Share)		\$ 598,891.00
	General Fund Total:		\$4,169,450.00
02__	ROAD FUND		
61__	Roads		\$ 760,781.15
91__	General Services		\$ 40,500.00
94__	Fringe Benefits (Employer's Share)		\$ 150,400.00
	Road Fund Total:		\$ 951,681.15
03__	JAIL FUND		
50__	General Government		\$ 25,000.00
51__	Protection to Persons & Property		\$ 282,000.00

91	General Services	\$	900.00
94	Fringe Benefits (Employer's Share)	\$	17,650.00
	Jail Fund Total:	\$	325,550.00

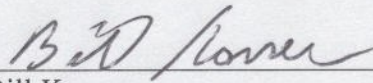
2011/2012 Total Budget: \$5,446,681.15

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

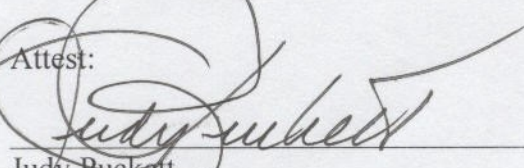
Section Three. This ordinance becomes effective July 1, 2011 upon passage and publication.

Given first reading and approval on 5/16/2011.

Given second reading and adoption on 20 June 2011.



Bill Karrer
Spencer County Judge Executive

Attest:


Judy Puckett
Spencer County Fiscal Court Clerk

Budget Summary of Spencer County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

Category		Purpose	Appropriation
FUND 1	GENERAL		
	50	General Government	\$2,019,295.85
	51	Protection to Persons & Property	\$926,992.00
	52	General Health & Sanitation	\$139,500.00
	53	Social Services	\$48,000.00
	54	Recreation & Culture	\$114,900.00
	74	Tax Anticipation Notes	\$400.00
	80	Capitol Projects	\$148,000.00
	91	General Services	\$94,000.00
	92	Contingent Appropriations	\$79,471.15
	94	Fringe Benefits (Employer's Share)	\$598,891.00
		GENERAL Total	\$4,169,450.00
		Percent of Total Budget	76.55%
FUND 2	ROAD		
	61	Roads	\$760,781.15
	91	General Services	\$40,500.00
	94	Fringe Benefits (Employer's Share)	\$150,400.00
		ROAD Total	\$951,681.15
		Percent of Total Budget	17.47%
FUND 3	JAIL		
	50	General Government	\$25,000.00
	51	Protection to Persons & Property	\$282,000.00
	91	General Services	\$900.00
	94	Fringe Benefits (Employer's Share)	\$17,650.00
		JAIL Total	\$325,550.00
		Percent of Total Budget	5.98%

Budget Summary of Spencer County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
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Total Budgeted Appropriations

TOTAL GENERAL FUND		\$4,169,450.00
TOTAL ROAD FUND		\$951,681.15
TOTAL JAIL FUND		\$325,550.00
GRAND TOTAL ALL FUNDS		\$5,446,681.15

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

Source	Code	GENERAL	ROAD	JAIL	Totals
Real Property Taxes	4101	\$775,000.00	\$0.00	\$0.00	\$775,000.00
Personal Property Taxes	4102	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Motor Vehicle Taxes	4103	\$105,000.00	\$0.00	\$0.00	\$105,000.00
Delinquent Property Taxes	4104	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Bank Franchise Fee	4130	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Occupational License Fee	4134	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Deed Transfers Fee	4135	\$48,000.00	\$0.00	\$0.00	\$48,000.00
Insurance Premiums Tax	4137	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Transient Room Tax	4138	\$5,000.00	\$0.00	\$0.00	\$5,000.00
911 Telephone Surcharge	4140	\$110,000.00	\$0.00	\$0.00	\$110,000.00
Lieu of Taxes	4210	\$10,700.00	\$0.00	\$0.00	\$10,700.00
Business Net Profits	4401	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Alcohol Licenses	4402	\$4,500.00	\$0.00	\$0.00	\$4,500.00
Planning & Zoning	4407	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Impact Fees	4411	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Inspection Fees	4416	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Cable TV Franchise	4417	\$14,000.00	\$0.00	\$0.00	\$14,000.00
Solid Waste Franchise	4418	\$80,000.00	\$0.00	\$0.00	\$80,000.00
MoTax - Other Counties	4505	\$15,000.00	\$0.00	\$0.00	\$15,000.00
State Grants	4510	\$100,000.00	\$50,000.00	\$0.00	\$150,000.00
Truck Licenses	4516	\$0.00	\$179,607.15	\$0.00	\$179,607.15
Drivers Licenses	4517	\$0.00	\$1,700.00	\$0.00	\$1,700.00
County Road Aid	4518	\$0.00	\$667,874.00	\$0.00	\$667,874.00
Election Expenses	4520	\$4,200.00	\$0.00	\$0.00	\$4,200.00
Board of Assessments	4521	\$100.00	\$0.00	\$0.00	\$100.00
Legal Process	4522	\$80.00	\$0.00	\$0.00	\$80.00
AOC Space Rental	4532	\$80,000.00	\$0.00	\$0.00	\$80,000.00
Jail Bed Allotment	4533	\$0.00	\$0.00	\$54,000.00	\$54,000.00

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

Source	Code	GENERAL	ROAD	JAIL						Totals
Jail Medical	4534	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
Court Costs	4535	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
DUI Fees	4538	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DEM Reimbursements	4541	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
Fee Pooling - Clerk	4548	\$451,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,670.00
Fee Pooling - Sheriff	4549	\$471,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,100.00
Litter Abatement Programs	4558	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
Court Fees	4561	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Ambulance	4608	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Dead Animal Removal Grant	4680	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Sale of Road Materials	4706	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Farm Income	4707	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Parks/Recreation Sales	4710	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Rentals	4711	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Recycling	4713	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Reimbursements	4727	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Miscellaneous	4731	\$500.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Interest	4801	\$7,000.00	\$1,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

Source	Code	GENERAL	ROAD	JAIL	Totals			
Total Revenues		\$4,086,850.00	\$901,681.15	\$105,150.00	\$0.00	\$0.00	\$0.00	\$5,093,681.15
Prior Year Carryover	4901	\$300,000.00	\$50,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$353,000.00
Transfers Out	4909	(\$217,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$217,400.00)
Transfers In	4910	\$0.00	\$0.00	\$217,400.00	\$0.00	\$0.00	\$0.00	\$217,400.00
Borrowed Monies	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$4,169,450.00	\$951,681.15	\$325,550.00	\$0.00	\$0.00	\$0.00	\$5,446,681.15

Total of all Funds: \$5,446,681.15

Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	County Judge/Exec Salary	\$71,725.37
0150011030	Deputy County Judge/Exec Salary	\$38,000.00
0150014450	County Judge/Exec Office Supplies	\$6,500.00
	<i>5001 Subtotals</i>	<i>\$116,225.37</i>
0150051010	County Attorney Salary	\$14,800.00
0150051650	County Attorney Secretary Salaries	\$9,100.00
0150053320	County Attorney Legal Fees	\$15,000.00
0150054450	County Attorney Office Rent/Expenses	\$8,000.00
0150055780	County Attorney Utilities	\$4,500.00
	<i>5005 Subtotals</i>	<i>\$51,400.00</i>
0150101010	County Clerk Salary	\$77,242.00
0150101030	County Clerk Deputies Salaries	\$180,000.00
0150101670	Fiscal Court Clerk	\$1,200.00
0150102100	County Clerk Expense Allowance	\$3,600.00
0150103680	County Clerk Fee - Prepare Tax Bills	\$3,500.00
0150104450	County Clerk Office Expenses	\$92,000.00
0150105400	County Clerk Fee - Indexing	\$1,500.00
	<i>5010 Subtotals</i>	<i>\$359,042.00</i>
0150151010	Sheriff Salary	\$71,725.37
0150151030	Sheriff Deputies Salaries	\$338,354.11
0150151650	Sheriff Non-Hazardous Salaries	\$88,040.00
015015202H	Sheriff Hazardous Retirement-Employer Match	\$147,000.00
0150153020	Sheriff Advertising	\$1,000.00
0150153070	Sheriff Tax Settlement	\$6,500.00
0150154450	Sheriff Office Supplies	\$13,500.00
0150154550	Sheriff Fuels	\$45,000.00
0150154810	Sheriff Uniforms Allowance	\$9,000.00
0150155630	Sheriff Postage	\$4,200.00
0150155780	Sheriff Building Utilities	\$11,000.00
0150155920	Sheriff Vehicle Maintenance	\$20,000.00
0150157170	Sheriff Personnel Equipment/Supplies	\$24,750.00
0150157230	Sheriff New Vehicles	\$52,000.00
0150157250	Sheriff Office Equipment Upgrades	\$16,300.00
0150157510	Sheriff Vehicle Equipment/Communications	\$26,200.00
	<i>5015 Subtotals</i>	<i>\$874,569.48</i>
0150201010	Coroner Salary	\$6,000.00
0150201030	Deputy Coroner Salary	\$3,000.00
0150204450	Coroner Supplies	\$6,000.00
	<i>5020 Subtotals</i>	<i>\$15,000.00</i>
0150251010	Magistrates Salaries	\$39,000.00

Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

Account	Description	Appropriation
0150252100	Magistrates Expense Allowance	\$18,000.00
	5025 Subtotals	\$57,000.00
0150303670	PVA Office Contribution	\$47,159.00
0150305780	PVA Office Utilities	\$2,500.00
	5030 Subtotals	\$49,659.00
0150351990	Tax Board of Supervisors	\$400.00
	5035 Subtotals	\$400.00
0150401020	Treasurer Salary	\$38,000.00
0150404450	Treasurer Office Supplies	\$3,000.00
	5040 Subtotals	\$41,000.00
0150471420	Occupational Tax Admin Salary	\$17,100.00
0150474450	Occupational Tax Office Supplies	\$5,000.00
0150475670	Occupational Tax Refunds	\$5,000.00
0150475780	Occupational Tax Building Utilities	\$5,000.00
	5047 Subtotals	\$32,100.00
0150501070	A.B.C. Administrator	\$2,400.00
0150504450	A.B.C. Admin. Office Supplies	\$600.00
	5050 Subtotals	\$3,000.00
0150601010	Law Library - Circuit Clerk Fee	\$600.00
	5060 Subtotals	\$600.00
0150651920	Election Officers	\$8,000.00
0150651930	Election Commissioners	\$2,800.00
0150653470	Polling Places	\$500.00
0150657370	Elections/Voting Machines Expense	\$25,000.00
	5065 Subtotals	\$36,300.00
0150701030	Plan & Zon Administrator Salary	\$38,000.00
0150701060	Plan & Zon Office Staff	\$27,500.00
0150701630	Plan & Zon Meeting Security	\$1,000.00
0150701670	Plan & Zon Enforcement	\$10,500.00
0150701910	Plan & Zon/Bd of Adjustmts - Per Diem	\$14,000.00
0150703020	Plan & Zon Advertisements	\$2,500.00
0150703090	Plan & Zon Ordinance Consultant	\$30,000.00
0150703320	Plan & Zon Legal Services	\$12,000.00
0150704410	Plan & Zon New Equipment	\$4,500.00
0150704450	Plan & Zon Office Supplies	\$4,000.00
0150705670	Plan & Zon Refunds	\$2,000.00
0150705690	Plan & Zon Training Expenses	\$2,000.00
0150705780	Plan & Zon Bldg Utilities	\$6,500.00
	5070 Subtotals	\$154,500.00

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Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150753090	Econ Devel Authority Contribution	\$30,000.00
	5075 Subtotals	\$30,000.00
0150801750	Custodial Personnel Salary	\$16,000.00
0150803020	County Advertising	\$2,000.00
0150803090	Subdivision Consultant Contract	\$10,000.00
0150803380	Computer Maintenance	\$15,000.00
0150803520	Elevator Maintenance	\$5,500.00
0150804110	Custodial Supplies	\$12,000.00
0150805710	Buildings Maintenance	\$60,000.00
0150805780	Courthouse Building Utilities	\$45,000.00
0150807210	Maintenance Supplies/Equipment	\$7,000.00
	5080 Subtotals	\$172,500.00
0150855780	Other County Buildings' Utilities	\$5,000.00
	5085 Subtotals	\$5,000.00
0150865710	Annex Building Maintenance	\$4,000.00
0150865780	Annex Building Utilities	\$17,000.00
	5086 Subtotals	\$21,000.00
0151151850	Bldg/Elect Inspector Salary	\$42,500.00
0151154450	Bldg/Elect Inspector Supplies	\$3,500.00
0151154550	Bldg/Elect Inspector Fuel	\$3,500.00
	5115 Subtotals	\$49,500.00
0151351070	DEM Director Salary	\$43,500.00
0151354200	DEM Office Supplies	\$3,000.00
	5135 Subtotals	\$46,500.00
0151363480	Communications Equipment	\$0.00
	5136 Subtotals	\$0.00
0151401370	Ambulance Personnel Salaries	\$442,357.00
0151401670	Ambulance Clerk Salaries	\$22,119.00
015140202H	Ambulance Hazardous Retirement	\$164,116.00
0151404430	Ambulance Parts & Repairs	\$12,000.00
0151404460	Ambulance Materials & Supplies	\$45,000.00
0151404550	Ambulance Fuel & Fluids	\$30,000.00
0151404810	Ambulance Uniform Allowance	\$6,000.00
0151405780	Ambulance Building Utilities	\$19,000.00
	5140 Subtotals	\$740,592.00
0151453150	E911 Contract with AT&T	\$13,000.00
0151453220	Dispatching Contract	\$75,000.00
	5145 Subtotals	\$88,000.00
0151505130	Forest Fire Protection Fee	\$900.00

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Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
	<i>5150 Subtotals</i>	<i>\$900.00</i>
0151759030	Public Defender Contribution	\$1,500.00
	<i>5175 Subtotals</i>	<i>\$1,500.00</i>
0152051020	Animal Control Officer Salary	\$30,000.00
0152053150	Animal Shelter Contract	\$20,000.00
0152054030	Carcass Removal Contract	\$24,000.00
0152055780	Animal Control Building Utilities	\$1,500.00
0152055920	Animal Control Vehicle Maintenance	\$11,500.00
	<i>5205 Subtotals</i>	<i>\$87,000.00</i>
0152171610	Recycling Personnel Salaries	\$30,000.00
0152174680	Recycling Supplies	\$20,000.00
0152175780	Recycling Building Utilities	\$2,500.00
	<i>5217 Subtotals</i>	<i>\$52,500.00</i>
0153055070	Senior Citizens Contribution	\$6,000.00
0153055860	Senior Citizens Building Expense	\$2,000.00
	<i>5305 Subtotals</i>	<i>\$8,000.00</i>
0153105070	Public Advocacy Programs	\$5,500.00
	<i>5310 Subtotals</i>	<i>\$5,500.00</i>
0153303480	Community Events	\$4,000.00
	<i>5330 Subtotals</i>	<i>\$4,000.00</i>
0153354210	Spencer County Poor Farm Expense	\$500.00
	<i>5335 Subtotals</i>	<i>\$500.00</i>
0153404680	Solid Waste/Litter Programs	\$30,000.00
	<i>5340 Subtotals</i>	<i>\$30,000.00</i>
0154011070	Parks Director Salary	\$26,400.00
0154011790	Parks Part-Time/Seasonal Help	\$25,000.00
0154011850	Parks Assistant Director Salary	\$22,000.00
0154014250	Parks Concessions	\$7,500.00
0154014450	Parks Office Supplies	\$1,000.00
0154014550	Parks Fuel	\$3,500.00
0154014670	Parks/Recreation Equipment	\$15,000.00
0154015780	Parks Utilities	\$9,500.00
	<i>5401 Subtotals</i>	<i>\$109,900.00</i>
0154205660	Tourism Room Tax	\$5,000.00
	<i>5420 Subtotals</i>	<i>\$5,000.00</i>
0174006990	Floodwall Tax	\$400.00
	<i>7400 Subtotals</i>	<i>\$400.00</i>
0180997410	Capital Projects - Other	\$148,000.00

Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
<i>8099 Subtotals</i>		<i>\$148,000.00</i>
0191001910	Ethics Commission - Per Diem	\$1,000.00
0191003070	County Audits	\$10,000.00
019100307C	Clerk Audits	\$8,000.00
019100307S	Sheriff Audits	\$14,000.00
0191003990	Miscellaneous	\$500.00
0191005030	Bank Charges	\$1,500.00
0191005210	General Insurance & Bonds	\$40,000.00
0191005510	Memberships	\$4,000.00
0191005690	Conferences & Registrations	\$15,000.00
<i>9100 Subtotals</i>		<i>\$94,000.00</i>
0192009990	Reserves for Transfer	\$79,471.15
<i>9200 Subtotals</i>		<i>\$79,471.15</i>
0194002010	Social Security - Employer Match	\$135,644.00
0194002020	Non-Hazardous Retirement - Employer Match	\$196,747.00
0194002030	Employee Benefits Card	\$20,500.00
0194002040	Life Insurance - Employer Paid	\$3,600.00
0194002050	Health Insurance - Employer Match	\$154,400.00
0194002080	Unemployment Insurance - Employer-Paid	\$3,000.00
0194002090	Workers Compensation Insurance	\$75,000.00
0194002120	HB 810 Training Incentives	\$10,000.00
<i>9400 Subtotals</i>		<i>\$598,891.00</i>
Total GENERAL Fund		\$4,169,450.00

Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0261031020	Road Foreman Salary	\$55,000.00
	<i>6103 Subtotals</i>	<i>\$55,000.00</i>
0261051430	Road Labor Salaries	\$183,000.00
0261054410	New Equipment	\$100,000.00
0261054470	Road Materials & Supplies	\$277,781.15
0261054550	Road Fuels & Fluids	\$70,000.00
0261055780	Road Building Utilities	\$25,000.00
0261055850	State-Funded Projects	\$50,000.00
	<i>6105 Subtotals</i>	<i>\$705,781.15</i>
0291003070	County Audits	\$5,100.00
0291005030	Bank Charges	\$400.00
0291005210	General Insurance	\$35,000.00
	<i>9100 Subtotals</i>	<i>\$40,500.00</i>
0294002010	Social Security - Employer Match	\$25,000.00
0294002020	Non-Hazardous Retirement - Employer Match	\$50,000.00
0294002030	Employee Benefits Card	\$5,300.00
0294002050	Health Insurance - Employer Match	\$33,600.00
0294002080	Unemployment Insurance - Employer-Paid	\$1,500.00
0294002090	Workers Compensation Insurance	\$35,000.00
	<i>9400 Subtotals</i>	<i>\$150,400.00</i>
	<i>Total ROAD Fund</i>	<i>\$951,681.15</i>

Budget Detail of Spencer County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2012

Printed on 4/29/2011

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0350801770	Superintendent of Bldgs/Properties	\$25,000.00
	<i>5080 Subtotals</i>	<i>\$25,000.00</i>
0351011010	Jailer Salary	\$20,000.00
0351013140	Housing Contracts	\$153,800.00
0351013150	Prisoner Transport Contract	\$60,000.00
0351013990	Transport Costs	\$500.00
0351014550	Transport Fuel	\$10,000.00
0351014810	Transport Officer Uniforms	\$1,200.00
0351015480	Jail Programs	\$2,000.00
0351015490	Medical Costs	\$28,000.00
0351015920	Transport Vehicle Maintenance	\$4,500.00
	<i>5101 Subtotals</i>	<i>\$280,000.00</i>
0351023140	Juvenile Housing Contracts	\$2,000.00
	<i>5102 Subtotals</i>	<i>\$2,000.00</i>
0391004990	Miscellaneous	\$500.00
0391005030	Bank Charges	\$200.00
0391005510	Association Dues	\$200.00
	<i>9100 Subtotals</i>	<i>\$900.00</i>
0394002010	Social Security - Employer Match	\$3,500.00
0394002020	Non-Hazardous Retirement - Employer Match	\$8,800.00
0394002030	Employee Benefits Card	\$750.00
0394002050	Health Insurance - Employer Match	\$3,600.00
0394002120	HB 810 Training Incentive	\$1,000.00
	<i>9400 Subtotals</i>	<i>\$17,650.00</i>
	<i>Total JAIL Fund</i>	<i>\$325,550.00</i>

STATE LOCAL FINANCE OFFICER REQUIREMENT

**2009 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the Fiscal Court of Spencer County for the previous calendar year.

These tax rates will be used for the calculation of the compensating and 4% tax rates for the next year.

County Rates

Real Property	<u>8.8</u>	Motor Vehicle	<u>12.3</u>
Personal Property	<u>12.3</u>	Watercraft	<u>12.3</u>
Bank Deposit Rate	<u>0.025%</u>		

Special Districts	Ambulance	Library	Soil Cons.	Ext. Service	Health
Real Property	<u>4.0</u>	<u>0.0087</u>	<u>3.43</u>	<u>4.0</u>	
Personal Property	<u>10.08</u>		<u>17.82</u>	<u>4.0</u>	
Motor Vehicles			<u>3.11</u>		
Watercraft			<u>3.11</u>		
Other (Identify)	_____	_____	_____	_____	_____
Real Property	_____	_____	_____	_____	_____
Personal Property	_____	_____	_____	_____	_____
Motor Vehicles	_____	_____	_____	_____	_____
Watercraft	_____	_____	_____	_____	_____

The tax rates indicated above are from the Fiscal Court minutes of September 8, 2010 found on page 256 of the Fiscal Court Order Book number 15.

B. D. [Signature]
Signature, County Judge Executive

16 May 2011
Date

Note: This form is for countywide districts only and is not all inclusive. Do not include school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to the subsection without the written consent of the State Local Finance Officer....." The fiscal court of Spencer County in accordance with state law hereby orders recurring expenses for monthly and biweekly payrolls and utilities expenses be paid when due.

The fiscal court of Spencer County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

<u>0150703320</u> Account Number	<u>John D. Dale, Jr., contract for legal services, \$650/mth paid biweekly</u> Description
<u>0151405780</u> Account Number	<u>Vicki Sabie MD, contract for ALS physician, \$300/mth paid monthly</u> Description
<u>0150054450</u> Account Number	<u>Stephen Goodlett, rent allowance for county attorney, \$650/mth paid monthly</u> Description
<u>various</u> Account Number	<u>office postage, paid as needed</u> Description
<u>0194002040</u> Account Number	<u>employer-paid life insurance policy premiums</u> Description
<u>0150055780</u> Account Number	<u>Kentucky Utilities, utility allowance for county attorney, \$165/mth paid monthly</u> Description
_____ Account Number	_____ Description
_____ Account Number	_____ Description

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Spencer County according to the provisions of KRS 68.275(3).

Motion made by Esg. Judd Goodlett, second by Esg. Cheek
 Vote all members aye

Signed [Signature] County Judge Executive 16 May 2011 Date

Approved [Signature] State Local Finance Officer May 23, 2011 Date

Budget Document Page 17 of 17 Pages

Submitted

Date 16 May 2011

(Signed) *Bob Laver*
County Judge/Executive

Approved as to Form and Classification

Date May 23, 2011

(Signed) *Janior Wright*
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Spencer County Fiscal Court on the 20th day of June, 2011.

(Signed) *Bill Laver*
County Judge/Executive

Attest: *[Signature]*
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.