

**Spencer County, Kentucky  
Ordinance No. 13  
Fiscal Year 2012 Series**

**Budget Amendment #2**

**An Ordinance Relating to the Annual Budget and Amendment Thereof**

**Whereas** the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

**Be It Ordained** by the Fiscal Court of Spencer County, Commonwealth of Kentucky that:

**Section One:** The budget for fiscal year 2011/2012 is amended to:

Increase/Decrease the receipts of the General, Road, and Jail Funds by \$635,913.00 to include unbudgeted receipts from:

Account Code	Description		Amount
01-4101 ✓	Real Property Taxes	by	\$ 40,380.00 ✓
01-4103 ✓	Motor Vehicle Taxes	by	\$ 4,498.00 ✓
01-4104 ✓	Delinquent Property Taxes	by	\$ 8,393.00 ✓
01-4138 ✓	Transient Room Tax	by	\$ 4,284.00 ✓
01-4302 ✓	County Clerk Excess Fees (2011)	by	\$ 14,256.00 ✓
01-4401 ✓	Business Net Profits	by	\$ 45,739.00 ✓
01-4420 ✓	Dog Licenses/Fees	by	\$ 3,176.00 ✓
01-4549 ✓	Sheriff Fee Pooling	by	\$ 55,778.00 ✓
01- <del>4680</del> 4510 ✓	Dead Animal Grant	by	\$ 8,488.00 ✓
01-4707 ✓	Farm Income	by	\$ 1,632.00 ✓
01-4711 ✓	Rentals	by	\$ 23,700.00 ✓
01-4713 ✓	Recycling	by	\$ 15,088.00 ✓
01-4727 ✓	Reimbursements	by	\$ 28,434.00 ✓
01-4901 ✓	Surplus	by	\$ 71,470.00 ✓
01-4909 ✓	Transfers Out	by	\$ -100,000.00
02-4510 ✓	State Grants	by	\$ 233,465.00 ✓
02-4518 ✓	County Road Aid	by	\$ 58,530.00 ✓
02-4706 ✓	Sale of Road Materials	by	\$ 740.00 ✓
02-4727 ✓	Reimbursements	by	\$ 2,912.00 ✓
02-4731 ✓	Miscellaneous	by	\$ 2,350.00 ✓
02-4901 ✓	Surplus	by	\$ 22,300.00 ✓ 9,200
02-4910 ✓	Transfers In	by	\$ 86,900.00 100,600
03-4535 ✓	Court Costs	by	\$ 1,300.00 ✓



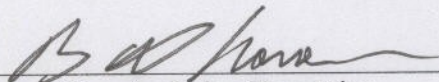
03-4901 ✓ Surplus by \$ 2,100.00 ✓

Increase/Decrease expenditure account(s):

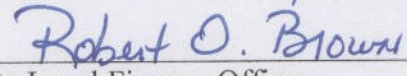
Account Code	Description	Amount
0192009990 ✓	Reserves for Transfer	by \$ 225,316.00
0261031020 ✓	Road Foreman Salary	by \$ 2,500.00
0261051430 ✓	Road Laborers Salaries	by \$ 30,000.00
0261054470 ✓	Materials and Supplies	by \$ 141,232.00
0261055850 4447 ✓	State-Funded Projects	by \$ 233,465.00
0351013140 ✓	Inmate Housing	by \$ 3,400.00

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

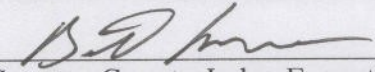
Approved by the Fiscal Court of Spencer County, Kentucky, this 7<sup>th</sup> day of May 2012, 2012.

  
\_\_\_\_\_  
Spencer County Judge Executive

Approved as to form and classification this 10<sup>th</sup> day of May, 2012.

  
\_\_\_\_\_  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Commonwealth of Kentucky this 7<sup>th</sup> day of June, 2012.

  
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Spencer County Judge Executive

