Spencer County, Kentucky Ordinance No. 11 Fiscal Year 2013 Series

MAY 1 0 2013 OFFICE OF F.M. & A

Budget Amendment #3

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas the County of Spencer has realized unbudgeted receipts from the General and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky that:

Section One: The budget for fiscal year 2012/2013 is amended to:

Increase/Decrease the receipts of the General and Jail Funds by \$247,593.00 to include unbudgeted receipts from:

Account Code	Description	Amount		
01-4101	Real Property Tax	by	\$	20,900.00
01-4102	Personal Property Tax	by	\$	2,900.00
01-4134	Occupational License Fees	by	\$	16,900.00
01-4137	Insurance Premiums Tax	by	\$	102,900.00
01-4138	Tourism Receipts	by	\$	3,200.00
01-4401	Business Net Profits	by	\$	43,550.00
01-4402	Alcohol Licenses	by	\$	2,050.00
01-4420	Dog License Fees	by	\$	1,660.00
01-4520	Election Expense	by	\$	2,000.00
01-4558	Litter Abatement Funds	by	\$	26,500.00
01-4611	Ambulance – CPR classes	by	\$	3,420.00
01-4707	Farm Income	by	\$	1,630.00
01-4710	Park Sales	by	\$	2,830.00
01-4727	Reimbursements	by	\$	3,180.00
01-4728	Donations	by	\$	475.00
01-4761	Drug Intervention Funds	by	\$	3,498.00
03-4569	Local Corrections Assistance	by	\$	10,000.00

Increase/Decrease expenditure account(s):

Account Code	Description			Amount	
0151603480	Drug Intervention Funds	by	\$	3,498.00	

0192009990 0351013140

Reserves for Transfer Inmate Housing

by by \$ 234,095.00 \$ 10,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentuck 2013.	cy, this 6th day of mpy
Spencer Cou	nty Judge Executive
Approved as to form and classification this	May, 2013. H. O. Brown L. inance Officer
This budget ordinance amendment was duly adopted by the Commonwealth of Kentucky this _3 day of	ne Fiscal Court of Spencer County, 2013.
Spencer Cou	Arty Judge Executive