

**Spencer County, Kentucky
Ordinance No. 10
Fiscal Year 2006 Series**

**Budget Amendment No. 2
An Ordinance Relating to the Annual Budget and Amendment Thereof**

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General and Road Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2005-2006 is amended to:

A. Increase the receipts of the General, and Road Funds by \$373,400.00 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4130	Bank franchise	by	\$ 10,100.00
01-4417	Cable tv franchise	by	\$ 5,700.00
01-4418	Solid waste franchise	by	\$ 14,800.00
01-4727	Reimbursements	by	\$ 18,200.00
01-4901	Surplus	by	\$150,000.00
01-4911	Borrowed money	by	\$ 40,000.00
02-4518	County Road Aid	by	\$ 32,000.00
02-4706	Sale of Road materials	by	\$ 5,600.00
02-4901	Surplus	by	\$ 97,000.00

B. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-5080-5780	Courthouse Utilities	by	\$ 20,000.00
01-5205-3150	Animal Control Contract	by	\$ 15,000.00
01-9100-5690	Conferences & Registrations	by	\$ 15,000.00
01-9200-9990	Reserves for Transfer	by	\$113,800.00
01-9400-2010	Social Security Employer Match	by	\$ 25,000.00
01-9400-2020	Retirement Employer Match	by	\$ 50,000.00
02-6105-4470	Materials & Supplies	by	\$124,600.00
02-9400-2020	Retirement Employer Match	by	\$ 5,000.00
02-9400-2050	Health Insurance Employer Match	by	\$ 5,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 6th day of March, 2006

David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 14th day of March, 2006.

Samuel Mills
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 20th day of March, 2006.

David Jenkins
Spencer County Judge Executive

