

MAY 10 2021

ACCOUNT #:
P.O. #:

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Ordinance #

8

Amendment # 2

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

Whereas the County of SPENCER has realized unbudgeted receipts from CARES, CDBG utility block grant, unanticipated revenue, Discretionary rd funds,
Be it ordained by the Fiscal Court of County of Spencer, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2020-2021 is amended to:

A. Increase/Decrease the receipts of the General, Road, Jail, and Federal Grants fund(s) by \$ 2,055,136.40
to include unbudgeted receipts from:

Account Code	Description	Amount
014101	Real Propert Tax	\$ 47,041.00
014103	Motor Vehicle Tax	\$ 11,513.00
014130	Bank Franchise	\$ 4,775.00
014135	Deed Transfer Fee	\$ 25,468.00
014138	Transient Room Tax	\$ 4,053.00
014407	Planning & Zoning	\$ 28,649.00
014548	Clerk Fee Pool	\$ 132,526.00
014558	Litter Abatement	\$ 1,596.00
014704	Surplus Sales	\$ 1,380.00
014713	Recycling	\$ 1,343.00
014727	Reimbursements	\$ 4,503.00
014909	Transfer Out	\$ 60,000.00
014910	Transfer In	\$ 223,182.40
024510	State Grants	\$ 1,317,343.00
024518	County Road Aid	\$ 33,904.00
024706	Sale of Roaf Material	\$ 1,434.00
024801	Interest	\$ 403.00
024901	Surplus	\$ 583.00
024910	Transfer In	\$ 14,289.00
034737	Misc.	\$ 1,151.00
075404	CDBG/Utility Assistance	\$ 200,000.00
074503	CARES	\$ 223,182.40
074909	Transfer to General Fund	\$ (223,182.40)
034910	Transfer In	\$ (60,000.00)

B. Increase/Decrease expenditure account(s):

Account Code	Description	Amount
0154205660	Tourism Tax	\$ 4,053.00
0192009990	Reserves for Transfer	\$ 318,794.00
0191007410	Covid Reimbursement	\$ 223,182.40
0261053110	State Discretionary	\$ 1,317,343.00
0264054050	Asphalt- General	\$ 50,613.00
0791003090	CDBG to KIPDA	\$ 10,000.00
0791003990	CDGB/MPCAA	\$ 190,000.00
0351013140	Housing Contract	\$ (58,849.00)

Ordinance #8

Amendment #2

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky, this day, the 19th day of APRIL, 2021.

Signed [Signature]
County Judge/Executive

Approved as to form and classification, this 5th day of May, 2021.

Signed [Signature]
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this day, the 17 day of MAY, 2021.

Signed [Signature]
County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

