

Ordinance # 2

Amendment # 1

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:**

Whereas the County of SPENCER has realized unbudgeted receipts from CDBG utility block grant, unanticipated revenue, Discretionary rd funds,

Be it ordained by the Fiscal Court of County of Spencer, Commonwealth of Kentucky:

**Section One:** The budget for fiscal year 2021-2022 is amended to:

A. Increase/Decrease the receipts of the General, Road, Jail, and Federal Grants fund(s) by \$ 2,550,356.30

to include unbudgeted receipts from:

Account Code	Description	Amount
014411	Impact Fees	\$ 5,955.00
014901	Surplus	\$ 937,563.33
024510	State Grants	\$ 1,440,624.00
024516	Truck Licenses	\$ 23,232.00
024901	Surplus	\$ (73,482.33)
034901	Surplus	\$ 29,782.00
074504	CDBG/Utility Assistance	\$ 200,000.00

\$ 2,563,674.00

B. Increase/Decrease expenditure account(s):

Account Code	Description	Amount
0192009990	Reserves for Transfers	\$ 943,518.33
026105311D	Discretionary	\$ 520,032.00
026105447S	Siloh Farms	\$ ( 73,482.33)
0292009990	Reserves for Transfers	\$ 943,824.00
0351013140	Housing	\$ 29,782.00
0791003090	CDBG to KIPDA	\$ 10,000.00
0791003990	CDBG/MPCAA	\$ 190,000.00

\$ 2,563,674.00

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Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky, this day, the 16<sup>th</sup> day of August, 2021.

Signed [Signature]  
County Judge/Executive

Approved as to form and classification, this 25<sup>th</sup> day of August, 2021.

Signed [Signature]  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this day, the 8<sup>th</sup> day of SEPTEMBER, 2021.

Signed [Signature]  
County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

