

SPENCER COUNTY FISCAL COURT

FY 21/22 AGENDA

Monday, September 20, 2021

7:00 PM

28 East Main Street

Details on how to view the meeting online are at the end of the agenda.

Requests for items to be placed on the agenda under New or Old business should be received by 10 AM on Thursday before the Monday meeting.

Opening Prayer, Jim Travis

A. Call to Order by the County Judge Executive

B. Roll Call by the County Clerk

C. Approval of Minutes from Prior Court Meetings

1. September 8, 2021 Minutes

D. Communications from County Judge Executive

1. FEMA Projects
2. KIPDA ARPA funds special meeting

E. Communications from Citizens, *** 3-minute limit *** (Note: This is for citizens to address Fiscal Court with their concerns and/or comments. This is not a time for debate, discussion, or action on the issue they are addressing.)

F. Communications/reports from Members, Other Offices, and Committees (Note: This is for brief updates or announcements. If discussion or action in the form of a motion is needed it needs to be on the agenda under New or Old business.)

1. Zoning, readings & recommendations- *Julie Sweazy*
2. EM/EMS Director - *Chris Limpp*
3. Safety Committee Report – *Esq. Brewer*
4. Solid Waste Committee Report – *Esq. Travis*
 - a. Litter Abatement
5. Veterans Committee Report – *Esq. Brewer*
6. Equipment Committee Report – *Esq. Jerry Moody*
7. Telecommunications Committee – *Esq. Beaverson*

G. Old Business

1. COVID leave policy – *Tim Brewer/ Mike Moody*
2. CIMR Tech Quote

H. New Business

1. Chamber of Commerce Presentation and Request
2. Ambulance Bids
3. Advanced EMT Training Request
4. Public Works Seasonal Help
5. Countryside Dead Animal Pick-up
6. Custom Solutions Inc. Hardware Contract
7. Monthly Finance Statement
8. Invoices, Bills, and Transfers

I. Adjournment

View the Fiscal Court meeting via smartphone or computer access through **Zoom**:

----- **To join the online event** -----

Scan the QR code with your smart phone to view the meeting LIVE on Facebook



www.facebook.com/spencercountyfiscalcourt



To view previous meetings, follow us on Youtube!

SPENCER FISCAL COURT
Monday, September 20, 2021, 7:00 PM
Fiscal Court Meeting Room
28 East Main Street
Taylorsville, KY 40071

Opening Prayer

A. Call to Order by the County Judge Executive, John Riley

B. Roll Call by Molly Whitt

C. Judge Riley entertains a motion to excuse the absence of Esq. Brett Beaverson.

- Motion made by Esq. Brewer, seconded by Esq. Jim Travis. All members present voting "aye."
Motion passes.

D. Approval of Minutes from Prior Court Meetings

- Motion to approve the minutes with any corrections needed from September 8, 2021, made by Esq. Travis, seconded by Esq. Mike Moody. No corrections necessary. All members present voting "aye." *Motion passes.*

E. Communications from the Judge Executive

1. Saturday, September 25, 2021, Progressive Dinner on Main Street and Taylorsville Lake Clean Sweep needs volunteers that day. (502) 477-8882 is the contact information to volunteer.
2. Spencer County Octoberfest Pageant, Sunday, September 26, 2021, and 5K, as well as Octoberfest on October 2, 2021.
3. The high bidder of the surplused Animal Control Chevy Tahoe on Govdeals defaulted. The next highest bidder was made an offer and declined. Esq. Jerry Moody states to put it back on Govdeals, the Court agrees.
4. The road department asks to go forward with 5 of 6 FEMA projects which were put out for bid but received no bidders. Judge Riley presented and email between he and the road foreman giving him the green light on the 5 projects. Esq. Jerry Moody makes the motion to approve the start of the 5 small projects and Esq. Travis seconds. All members present voting "aye." *Motion passes.*
5. Judge Riley discussed speaking with Danielle Story with KIPDA, who will be handling the County ARPA funds. He requested a special meeting with KIPDA and the Court for the planning/ spending of the funds. A date will be determined.

F. Communications from citizens *3-minute limit*****

- Mr. Lawrence Trageser discussed concerns with the Sheriff's Department and S & K Towing regarding a vehicle taken in as evidence and then improperly sold for scrap without notifying the owner.

G. Communications/Reports from Members, Other Offices, and Committees

H. Zoning Reading and Recommendations

- Administrator Sweazy came before the court with seven second readings:

SPENCER COUNTY
F27 PG626

PUBLIC NOTICE

Please take notice that the Fiscal Court of Spencer County on the 20th day of September 2021 passed the following ORDINANCE(S):

1. On motion of Esq. J. Moody, second by Esq. Brewer with all members of the court present voting "Aye", to approve the zoning application of MMS Land, LLC from AG-1, agricultural to R-1, residential on 6.588 acres located on Lilly Pike, Hwy 623 and Tindale Drive based on the recommendation and findings presented by the planning commission.
2. On motion of Esq. J. Moody, second by Esq. Travis with all members of the court present voting "Aye", to approve the zoning application of David & Vickie Webb for Nathan and Amy Riggs from R-1, residential to AG-2, agricultural on a 5.56 acre tract of land located in the 7000 block of Briar Ridge Road based on the recommendation and findings presented by the planning commission.
3. On motion of Esq. Brewer, second by Esq. J. Moody with all members of the court present voting "Aye", to approve the zoning application of John & Lonnie Wolfe from AG-1, agricultural to AG-2, agricultural on a total of 15.195 acres located on Goose Creek Court. based on the recommendation and findings presented by the planning commission.
4. On motion of Esq. Travis, second by Esq. Brewer with all members of the court present voting "Aye", to approve the zoning application of Dwight Greenwell from AG-1, agricultural to AG-2, agricultural on a 6.00 acre tract and AG-1, agricultural to R-1, residential on a 1.95 acre tract of land located at 1862 Hochstrasser Road based on the recommendation and findings presented by the planning commission.
5. On motion of Esq. J. Moody, second by Esq. Travis with all members of the court present voting "Aye", to approve the zoning application of Timothy V. & Jennifer G. Stevens from R-1, residential to AG-1, agricultural on 10.1093 acres located at 333 Cedar Point Rd aka Lots 40 & 41 Cedar Point based on the recommendation and findings presented by the planning commission.
6. On motion of Esq. J. Moody, second by Esq. M. Moody with all members of the court present voting "Aye", to approve the zoning application of Jeff Whitaker from AG-1, agricultural to R-1, residential on 1.88 acres locate at 3505 Lilly Pike based on the recommendation and findings presented by the planning commission.
7. On motion of Esq. Travis, second by Esq. Brewer with all members of the court present voting "Aye", to approve the zoning application of Sunrise Market, LLC from B-1, commercial to B-2, commercial on 1.55 acres located at 5469 Taylorsville Road based on the recommendation and findings presented by the planning commission.

Attest: Lynn Hesselbrock
Clerk Spencer County Fiscal Court

John Riley
Spencer County Judge/Executive

1. EMS/EM Director Chris Limpp

- Resignation of Michael Ryan Davis from full-time employee to part-time effective September 29, 2021, due to schedule conflicts with birth of new child. He makes \$14.42 hourly and will be increased to \$15.42. Motion to approve the new schedule with \$1.00 increase for part-time made by Esq. Jerry Moody and second by Esq. Tim Brewer. All members present voting "aye." *Motion passes.*
- Darylie Mills also moved to a part-time schedule due to starting paramedic school. Her pay rate moves from \$12.50 to \$13.50. Motion to approve the new schedule with \$1.00 increase for part-time made by Esq. Tim Brewer and second by Esq. Mike Moody. All members present voting "aye." *Motion passes.*

2. Safety Committee Report - Esq. Brewer

- EMT Jeremiah Montgomery injured his elbow on a EMS run on a hard surface and was already released by Baptistworx after visiting the following day. Drug screen done and negative.

3. Solid Waste Committee Report - Esq. Travis

- The road department delivered large concrete blocks to the recycling department. Esq. Travis asks the court for a tri-axle load of dense grade rock to level the blocks he and Karen will be putting in place.

- Judge Riley brings up the litter abatement grant money and asks if anyone knows of organizations in the area in need of funds. Esq. Travis discusses various members of his church whole would like to participate in litter collection to raise money for their organizations through the litter abatement funds.
- Judge Riley presents the idea to donate money to Friends of Taylorsville Lake for Taylorsville Clean Sweep through litter ebatement. Judge Riley makes a motion to pay Friends of Taylorsville Lake \$1,500 for purposes of litter ebatement. Esq. Brewer seconds the motion. All members present voting "aye." *Motion passes.*

4. Veteran's Committee Report - Esq. Brewer

- None

5. Equipment Committee Report - Esq. Jerry Moody

- None

6. Telecommunications Committee Report - Esq. Beaverson

- None

G. Old Business

1. COVID Leave Policy

- After discussion, Esqs. Brewer and Mike Moody stated that the only recommendation by the Court was on bullet point number 3 and several portions of the draft COVID document states, "guarantee" instead of the word, "quarantine." Esq. Brewer suggests that the Court get clarification on who is qualified to work from home and who is not. There is discussion on specific individuals who can work from home and who cannot. Esqs. Brewer and Travis discuss why someone would work from home on COVID leave. This is for individuals who have already exhausted their COVID leave hours. The Court decides to discuss the policy again later.

Covid Protocol

Effective October 1st, 2021,

With the increase of Covid-19 cases in Spencer County, we recommend the following protocols to be put in place effective October 1st, 2021.

- Full time employees who take off during their pre-scheduled work week to quarantine/isolate as recommended by the KY public health department, will have 64 hours of paid leave (during 10 consecutive calendar days) available to use at their regular rate of pay. This pay is for employees that have been instructed to isolate/quarantine for themselves or if they are caring for an individual in their household that is subject to Kentucky Public Health guidelines to quarantine/isolate due to Covid 19.
- Covid time shall only be approved if the employee can provide documentation that quarantine/isolation is required by the Kentucky Health Department or certified healthcare professional. A dated release letter from the health department or doctor shall be required to return to work.
- It is highly recommended to guarantee/isolate for the full ten days. If the employee does not guarantee/isolate for the full ten days per guidelines of the Ky. Public Health guidelines the entire paid covid sick leave will be forfeited. Exemptions to the guarantee/isolate policy will be to travel to and from a doctor's appointment for the immediate employee or to travel with an immediate family to a doctor's appointment or any legitimate medical reason.
- The 10 days (64 hrs.) is to be used consecutively for a one-time exposure. If the employee is released by the health department or certified healthcare professional early after a negative COVID-19 test, the employee shall immediately return to work and pay will be based upon the health department quarantine dates as detailed in their letter.
- Employees that are sick with non-covid related symptoms and therefore are not required to quarantine/isolate in accordance with Ky Public Health guidelines the employee shall be required to use Personal, Vacation, or Compensatory time accumulated.
- The 64 hrs. allocated to employees under this new policy replaces the Families First Coronavirus Response Act that was extended into 2021 under Spencer County's Emergency Declaration. Any time previously allotted has expired and this new policy will apply to all full-time county employees only as described above effective 10/01/2021 until 12/31/2022.
- The Judge Executive may approve working from home during quarantine on an as needed basis and will be compensated at their normal rate of pay.
- The County Clerk, County Sheriff, Jailer, and County Attorney are elected officials and are responsible for running their own offices. These office holders are responsible for making their own COVID Sick leave policy, or they can choose to adopt the counties policy.

To review current KY health guidelines please visit their website. <https://govstatus.egov.com/ky> 61 of 154

2. CIMRtech Quote

- CIMRtech needs a Master Agreement Contract with the State. Judge Riley suggests the Court make a motion to put purchasing air purification equipment such as CIMRtech out for bid. Esq. Travis makes the motion. Esq. Brewer seconds the motion.
- Esq. Brewer discusses the closed vent situation at the County Clerk's office and that the CIMRtech units in the ventilation may not be compatible for proper air flow. Chris Limpp states that there is other devices that can be used in different offices, for example, some of the CIMRtech portable devices that do not have to be installed in duct work. Esq. Brewer and Judge Riley discuss other devices through various companies that use UV technology vs. hydrogen peroxide to sanitize the air. Chris Limpp states that UVC and hydrogen peroxide are the best options for sanitizing against mold and viruses. After some discussion, Esq. Brewer, Esq. Jerry Moody, Esq. Travis and Judge Riley vote, "yes" to putting the equipment purchase out for bid. Esq. Mike Moody votes no. *Motion passes.*



Return to Normalcy "NOW"

Government and community leaders believe that every worker, student, and child should have safe indoor air to breathe at work, school, play, worship, shopping, assistant living centers and in their homes.

Today's answer by conventional thinking is to wear a mask, get vaccinated, social distance, clean surfaces, wash your hands and filter the air with more air exchanges. If this doesn't work then the next step is to close down the community, keep children from going to school, and keep people from going to work. This may work for Amazon, Facebook, Walmart, and other big companies but this fails the manufacturing sector, our military, and our children of all ages in school who need to gather to accomplish their roles. This strategy has been a disaster!

There is an answer that makes sense for all Americans. This program and system was put together by individuals who hold and have held some prestigious positions in our country. These individuals were taught to think outside the box so they could defend our country. Many of the individuals were in our special forces and have fought in many of our battles. Others were top professionals in their own fields. When asked to serve, they came together with one resolve to find a way to protect our Country. This team knew that we could no longer be a defensive force but had to take the battle to the enemy. Many were asking, how to we take a fight to something we can't see, feel, taste, or smell? All we see is the effects of its devastation. I will never forget talking with a civil engineer at an Air Force base in Alabama who lost his healthy 27-year-old son who was about to be married; to Covid-19. My heart sank, yet I knew this story was being repeated every day. Stories like this can't continue. We must stop this invisible enemy. "Now"

Our CIMR® team took a military approach to stopping this invisible enemy. This system had to be safe, dependable, easy to deploy, provide 24/7/365 protection, withstand changing indoor environments, and protect individuals from other contaminated people. Finally, this system had to be a cost effective, permanent solution that also has a solid warranty. We designed a program which will put this protective system in a building that will go on the offensive, actively seeking out pathogens like SARS-CoV-2, germs, molds, viruses, and fungi in the air and on surfaces real time. Once it locates pathogens, it deactivates and destroys them.

Today, CIMR® has gone through close to a thousand individual tests and has met or exceeded expectations within both the military and civilian communities. I will briefly tell you about the last test at MRI Global Labs which was overseen by a Retired military Colonel and Physician. An enriched batch of SARS-CoV-2, which in scale, represented over 200 Covid-19 positive people in a Volkswagen Bus, which represented a small office. The Lab stabilized the test chamber with CIMR and then injected SARS-CoV-2 and continually sampled the air for 10 minutes. The results were an outstanding 91% virus deactivation real time during this period. The natural decay of the SARS-CoV-2 was 8%. Combining the 91% CIMR® deactivation and the 8% natural decay resulted in a 99% overall deactivation of the SARS-CoV-2 real time.



Lamar University-CICE, Hi-Tech Systems, 5091 Rolfe Christopher,
Suite 213, Beaumont, TX 77705
Tel: 409.658.5426 Toll Free: 866.231.3687 Email: alton.holt@hitechllc.com



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Our program is a multi-layered approach powered by CIMR® to protect and sanitize indoor air. CIMR® Technology is the game changer! CIMR® is more than just a COVID-19 sanitizer; it continuously disinfects viruses, bacteria, spores, molds, and fungi in the air and on surfaces.

In all the tests at military, universities, medical facilities, nursing homes, both in labs and field applications, CIMR® has excelled. CIMR® has been in use since February 2020 against Covid in over 100 buildings around the world. As of this date, thousands of people, from newborns to people in their 90's, have had no known transference of Covid within CIMR® protected facilities. For example, Bud: a gentleman in Pennsylvania had a grandson who was born prematurely, the next day after he left the hospital, he was placed under CIMR® protection, because the family was worried about how Covid would affect the child. Since being placed under CIMR® protection the child has had no issues and in fact has thrived and is living a normal life.

CIMR® Technology is a military-grade, Active Pathogen Scavenging air and surface disinfectant system. CIMR® is an air infusion Hydrogen Peroxide technology designed to create charged, ionized compounds of safe, self-regulating ultra-low levels of hydrogen peroxide that actively targets and deactivates both aerosolized and surface pathogens in enclosed spaces. CIMR produces ZERO ozone and no other harmful by-products. At 1/50 of OSHA limit of hydrogen peroxide, CIMR® is a significant leap forward in the fight against airborne and surface pathogens now and for the future. There is no other known technology that provides this safe, continuous 24/7/365, ozone-free protection for humans, pets, and plants.

CIMR® meets and exceeds the standards by the EPA, OSHA, and CDC as safe to use for human occupancy and carries the California CARB rating for emitting zero ozone even on our largest units.

CIMR® is the key to "SAFE, CLEAN AIR" for AMERICA...to work, learn, play and worship...now and for the future. We can learn from Kathryn: a middle-aged woman in Southeast Texas who has suffered for years with a severe asthma issue, due primarily to pine pollen. In the last year that she has been under CIMR® protection she saw a dramatic drop in her asthma attacks. As another benefit of being under CIMR® protection she has not been sick due to COVID.

As Kathryn discovered, you can improve your quality of life now, all while preparing for Covid- next.

Please call right now to find out how you can provide a safe, clean air for your schools, workplace, and places of worship. Today, all Americans have an opportunity to protect each other as we learn, work, play, and pray together in our communities. I am looking forward to hearing from you as we stand together against this enemy.

Alton R. Holt

Alton R. Holt
CIMR Technology/Inventor

Footnote

All names have been removed to protect the identities of those individuals who are still actively serving in our armed forces, and government agencies.

CIMR: Customer Order Form				PROPOSAL	
Date:	8/11/2021	PO Number:	0	Contract:	0
Customer Name:	Spencer County Fiscal Court				
Address:	PO Box 397				
City:	Taylorville	State:	KY	Zip Code:	40071
Phone:	(502) 477-3205	Email:	johnriley@spencercountyky.gov		
Shipping Information if Different From Above					
Shipping Phone:	0	Shipping Email:	0		
Shipping Name:	0				
Shipping Address:	0				
City:	0	State:	0	Zip Code:	0
Sales Person or Company Name:	Healthy Home Solutions, LLC		Referral Name:	None	

CIMR Model:	Unit Sale Price	Quantity Sold	Total Price of Units Sold
CIMR-414	\$ 13,500	2	\$ 27,000.00
CIMR-320			\$ -
CIMR-500	\$ 699	1	\$ 699.00
CIMR-1500WV			\$ -
CIMR-2000-PHU	\$ 1,485	11	\$ 16,335.00
CIMR-DW1500			\$ -
CIMR-DW4000	\$ 2,999	9	\$ 28,991.00
CIMR-DW8000	\$ 4,485	11	\$ 49,335.00
CIMR Cloud	\$ 2,500	4	\$ 10,000.00
CIMR Mobile	\$ 299	15	\$ 4,485.00
			\$ -
			\$ -
			\$ -

CIMR Cell:	Unit Sale Price	Quantity Sold	Total Price of Units Sold
CELL-CIMR-320			\$ -
CELL-CIMR-500			\$ -
CELL-CIMR-1500WV			\$ -
CELL-CIMR-2000			\$ -
CIMR-2000 Rear Assembly			\$ -
CIMR-2000 Rear Inside (1-2)			\$ -
CELL-CIMR-414 (all sizes)			\$ -
CELL-CIMR-DW1500	\$ 589		\$ -
CELL-CIMR-DW4000/8000	\$ 699		\$ -
CELL-CIMR-Cloud	\$ 699		\$ -
Total CIMR Unit Sale		55	\$ 134,845.00

CIMR: Customer Order Form				PROPOSAL	
Date:	8/11/2021	PO Number:	0	Contract:	0
Customer Name:	Spencer County Fiscal Court				
Address:	PO Box 397				
City:	Taylorville	State:	KY	Zip Code:	40071
Phone:	(502) 477-3205	Email:	johnriley@spencercountyky.gov		
Shipping Information if Different From Above					
Shipping Phone:	0	Shipping Email:	0		
Shipping Name:	0				
Shipping Address:	0				
City:	0	State:	0	Zip Code:	0
Sales Person or Company Name:	Healthy Home Solutions, LLC		Referral Name:	None	

Description of Charge	Quantity	Price per Unit Sold	Total Price
			\$ -
			\$ -
			\$ -
			\$ -
Total Taxable Extra Charges			\$0.00
Additional NON-Taxable Charges: ie, Installation charges, Travel expenses, etc.			
Description of Charge	Quantity	Price per Unit Sold	Total Price
CIMR Tech on-site for portable unit placement	0	\$ -	\$ -
CIMR Tech Resp on site with HVAC contractor during	0	\$ -	\$ -
In-duct and CIMR Cloud Installation, installation and electrical fees not included	0	\$ -	\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total NON-Taxable Extra Charges			\$ -
Total of all CIMR Units and Charges			\$ 134,845.00
Tax Rate: 0.00%	Tax:	\$ -	
	Shipping & Handling:	\$ -	
Total Sale:			\$ 134,845.00
Payment:			-
Balance Due To Hi-Tech:	=		\$ 134,845.00

Notes:

Returned products are subject to a 20% restocking fee plus shipping and handling costs. All products must be in original packaging. All returned products must pass inspection prior to any reimbursement.

Hi-Tech Systems, LLC
Lamar University-CICE
5091 Rotte Christopher, Suite 213
Beaumont, TX 77705

Mail Payments To:
Mailing Address: 105 Magnolia Trail
Silsbee, TX 77656

CIMR: Customer Order Form				PROPOSAL	
Date:	8/11/2021	PO Number:	0	Contract:	0
Customer Name:	Spencer County Fiscal Court				
Address:	PO Box 397				
City:	Taylorville	State:	KY	Zip Code:	40071
Phone:	(502) 477-3205	Email:	johnriley@spencercountyky.gov		
Shipping Information if Different From Above					
Shipping Phone:	0	Shipping Email:	0		
Shipping Name:	0				
Shipping Address:	0				
City:	0	State:	0	Zip Code:	0
Sales Person or Company Name:	Healthy Home Solutions, LLC			Referral Name:	None

Cost Summary

	DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
Unit Cost	\$4,483.00	\$2,999.00	\$1,483.00	\$13,303.00	\$1,483.00	\$699.00	\$2,300.00	\$299.00	\$1,483.00	
Project Cost	\$49,339.00	\$26,991.00	\$0.00	\$27,000.00	\$16,339.00	\$699.00	\$10,000.00	\$4,483.00	\$0.00	
Total Technology Cost						\$134,845.00				
Technology Requiring installation:						25 @ \$100				\$2,500.00 Est/mete

-fields to fill in

Spencer County, KY

Company/Organization Name:

Google/Research organization for purpose, organizational values, etc
In a nutshell, what is important to them
Any recent news stories (positive or negative)
How large is the company, in terms of buildings, infrastrucuter requiring CIMR protection

CEO/Leader (who will be taking the presentation)

Leadership bio
How are they organized/ structure.
Who is purchasing authority?
Who will be CIMR's POC (POCs)

Presentation

Who/What is CIMR
Not a new kid on the block...and will be around for a while
3 Levels of technology
In Duct
CIMR 414
Portable units (CIMR 2000, CIMR 1500WM, etc)

Determine number and types of buildings to be covered

If multiple facilities, determine leadership priority for each building
Pending analysis and estimate of each structure, rough planning estimate is \$2 per square foot

Timeline of Installation (when do they want to start)

Timeline of Payment (Payment due when work is complete)

SPENCER COUNTY
F27 PG631

Business/School Name		Spencer County, KY	
Number of buildings per property			
12+4 City Bldgs			
Describe by name, building number etc?		(Make a new tab for each separate structure)	
EMS	County Attny		
Kennel	Maintenance		
Recycling	Main Court House		
Road Dept	Parks Director		
Annex Bldg	City Bldgs:		
Sherriff's Office	City Hall		
Planning, Zoning & Fiscal Court Room	Police Dept		
Court House	City Works		
	City Annex		
Are building plans/blueprints available for each involved structure?			
Are they sensitive?			
Does organization have a dedicated Physical Plant/Maintenance department for instalation and annual mx?			
Is there a Mx contract for HVAC Equipment?			
If yes, with whom?			
Any under Warranty?			

Building Name or Number		EMS Bldg		66 Spears Dr				
How old is the facility?								
~15 y								
Number of floors above and below ground?								
1								
Number and location of HVAC units								
Record location and tonnage, snap photo of spec plate								
Ground Lvl								
Locate Air Handlers								
Photo of any spec plates noted								
What type and size of ducts: Metal X Fiberglass								
12" Evaluate duct diameter for: DW 8000 & 4000 use (14")								
Evaluate ducts for: DW 1500 use (8")								
Evaluate ducts for: CIMR 414 (114/214/314/414)								
Attic Record air handler location and what areas/rooms they cover Three A/C U								
Y Electrical access?								
Determine/estimate Square footage each handler services								
Identify Large (high Cielings) and other special purpose rooms								
2X								
Identify Areas/Rooms better suited for Portable solutiion								
CIMR 2000								
CIMR 1500 WM								
CIMR 500								
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM
	4		2				1	

Spencer County, KY Animal Control 22 Spears Dr									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
WINDOW UNIT ONLY									
Chiller specs									
Locate Air Handlers									
Photo of any spec plates noted									
What type and size of ducts: Metal Fiberglass									
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms									
2X									
4X									
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
				1					

Animal Control
 9.20.21 FISCAL COURT MEETING

Spencer County, KY Recycling Center 175 Recycling Dr									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
WINDOW UNIT									
Chiller specs									
Locate Air Handlers									
Photo of any spec plates noted									
What type and size of ducts: Metal Fiberglass									
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms									
2X									
4X									
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
									1

Recycling Center
 9.20.21 FISCAL COURT MEETING

Spencer County, KY Road Dept 843 Fairgrounds Rd									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
No Central A/C; 2 Common Areas									
Chiller specs									
Locate Air Handlers									
Photo of any spec plates noted									
What type and size of ducts: Metal Fiberglass									
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms									
2X									
4X									
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
				2					

Road Dept
 9.20.21 FISCAL COURT MEETING

Spencer County, KY Multi-Purpose Action Center 444 Creekside Dr									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
Chiller specs									
Locate Air Handlers									
Photo of any spec plates noted									
What type and size of ducts: Metal Fiberglass									
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms									
X	2X	Large Meeting Room							
	4X								
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
	1	1			1				
Lg Meeting Room Garage									
Admin area									

Spencer County, KY Sherriff's Office 18 E. Main St									
How old is the facility?					James McDurmon, Sherriff Jim Taggart, Chief Deputy				
Number of floors above and below ground?					2				
Number and location of HVAC units					Record location and tonnage, snap photo of spec plate				
Chiller specs									
Locate Air Handlers					Photo of any spec plates noted				
What type and size of ducts:					Metal		Fiberglass		
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms					2X 4X				
Identify Areas/Rooms better suited for Portable solution					CIMR 2000 CIMR 1500 WM CIMR 500				
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
2				2				14	
Upstairs					Evidence Room Sally Porter				

Sherriff's Office
3.20.21 FISCAL COURT MEETING

Spencer County, KY Planning, Zoning & Fiscal Court 220 Main Cross									
How old is the facility?									
Number of floors above and below ground?					2				
Number and location of HVAC units					Record location and tonnage, snap photo of spec plate				
Roof top?									
Chiller specs									
Locate Air Handlers					Photo of any spec plates noted				
What type and size of ducts:					Metal		Fiberglass		
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms					2X 4X				
Identify Areas/Rooms better suited for Portable solution					CIMR 2000 CIMR 1500 WM CIMR 500				
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
1	1			1					
Above Court Rm					Offices				

Plg. Zoning & Fiscal Court
3.20.21 FISCAL COURT MEETING

Spencer County, KY County Attny 7 W. Main St									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units Record location and tonnage, snap photo of spec plate Roof top? Chiller specs									
Locate Air Handlers Photo of any spec plates noted What type and size of ducts: Metal Fiberglass Evaluate duct diameter for: DW 8000 & 4000 use (14") Evaluate ducts for: DW 1500 use (8") Evaluate ducts for: CIMR 414 (114/214/314/414) Record air handler location and what areas/rooms they cover Y / N Electrical access? Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms 2X 4X									
Identify Areas/Rooms better suited for Portable solution CIMR 2000 CIMR 1500 WM CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
				1					

Spencer County, KY Maintenance Bldg 301 Main Cross, Suite 200									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units Record location and tonnage, snap photo of spec plate Roof top? Chiller specs									
Locate Air Handlers Photo of any spec plates noted What type and size of ducts: Metal Fiberglass Evaluate duct diameter for: DW 8000 & 4000 use (14") Evaluate ducts for: DW 1500 use (8") Evaluate ducts for: CIMR 414 (114/214/314/414) Record air handler location and what areas/rooms they cover Y / N Electrical access? Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms 2X 4X									
Identify Areas/Rooms better suited for Portable solution CIMR 2000 CIMR 1500 WM CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
				2					

Spencer County, KY Main Court House 12 W. Main St									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units Record location and tonnage, snap photo of spec plate Roof top? Chiller specs									
Locate Air Handlers Photo of any spec plates noted What type and size of ducts: Metal Fiberglass Evaluate duct diameter for: DW 8000 & 4000 use (14") Evaluate ducts for: DW 1500 use (8") Evaluate ducts for: CIMR 414 (114/214/314/414) Record air handler location and what areas/rooms they cover Y / N Electrical access? Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms 2X 4X									
Identify Areas/Rooms better suited for Portable solution CIMR 2000 CIMR 1500 WM CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
4									
									Main Hallway Jury Room

Spencer County, KY Parks Director Ray Jewell Park									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units Record location and tonnage, snap photo of spec plate Roof top? Chiller specs									
Locate Air Handlers Photo of any spec plates noted What type and size of ducts: Metal Fiberglass Evaluate duct diameter for: DW 8000 & 4000 use (14") Evaluate ducts for: DW 1500 use (8") Evaluate ducts for: CIMR 414 (114/214/314/414) Record air handler location and what areas/rooms they cover Y / N Electrical access? Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms 2X 4X									
Identify Areas/Rooms better suited for Portable solution CIMR 2000 CIMR 1500 WM CIMR 500									
DW 8000	DW 4000	DW 1500	CIMR 414	CIMR 2000	CIMR 500	CIMR Cloud	CIMR Mobile	CIMR 1500WM	
				1					

Spencer County, KY									
City Buildings									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
Chiller specs									
Locate Air Handlers									
Photo of any spec plates noted									
What type and size of ducts: Metal Fiberglass									
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
Y / N Electrical access?									
Determine/estimate Square footage each handler services									
Identify Large (high Ceilings) and other special purpose rooms									
2X									
4X									
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000 DW 4000 DW 1500 CIMR 414 CIMR 2000 CIMR 500 CIMR Cloud CIMR Mobile CIMR 1500WM									
City Hall Annex									
City Hall #2									
Police									
City Works									
Water?									

Spencer County, KY									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
Chiller specs									
Locate Air Handlers									
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Determine/estimate Square footage each handler services									
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4X									
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000 DW 4000 DW 1500 CIMR 414 CIMR 2000 CIMR 500 CIMR Cloud CIMR Mobile CIMR 1500WM									

3.20

Spencer County, KY									
How old is the facility?									
Number of floors above and below ground?									
Number and location of HVAC units									
Record location and tonnage, snap photo of spec plate									
Roof top?									
Chiller specs									
Locate Air Handlers									
Photo of any spec plates noted									
What type and size of ducts: Metal Fiberglass									
Evaluate duct diameter for: DW 8000 & 4000 use (14")									
Evaluate ducts for: DW 1500 use (8")									
Evaluate ducts for: CIMR 414 (114/214/314/414)									
Record air handler location and what areas/rooms they cover									
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Identify Large (high Ceilings) and other special purpose rooms									
2X									
4X									
Identify Areas/Rooms better suited for Portable solution									
CIMR 2000									
CIMR 1500 WM									
CIMR 500									
DW 8000 DW 4000 DW 1500 CIMR 414 CIMR 2000 CIMR 500 CIMR Cloud CIMR Mobile CIMR 1500WM									

14)

RT MEETING

33 of 154

3. Ray Jewell Lighting Project

- Judge Riley requests that the lighting project be put out for bid for the Baseball Association. Esq. Travis suggests that the Court ask the baseball association how much money they would have available to contribute to determine matching of funds. The project is estimated at approximately \$100,000 and a grant of \$48,000. It is not known if the baseball is able to contribute any funds. Judge Riley suggests Esq. Mike Moody and Esq. Tim Brewer speak with the baseball association and possibly Brian Bayers' association regarding how much will be contributed. No action taken.

H. New Business

1. Chamber of Commerce Presentation and Request

- Kelly Hubbuch, realtor, and current President of Spencer County Chamber of Commerce discusses the organization and its many nonprofit endeavors in the community. She discusses the newly hired Executive Director, Dawn DeRossett. The Chamber doubled from 45 members to 90 during the pandemic.
- Amy Cloud also speaks about Spencer County's Chamber of Commerce impressive accomplishments as a nonprofit organization. She is the Executive Director of the Kentucky Chamber of Commerce Executives. This is the first time in 70 years that they local Chamber of Commerce has asked for help for funding.
- The Chamber requests \$10,000 from the Court for continued Chamber growth. They will be remodeling the building in two phases through Golf Scramble Funds and other donations from various events. Esq. Jerry Moody makes the motion to approve the \$10,000 donation to the Spencer County Chamber of Commerce. The Motion includes making a transfer between accounts and creating a line item specific to the Chamber of Commerce donation. Esq. Brewer, Esq. Jerry Moody, Esq. Travis and Judge Riley vote, "yes." Esq. Mike Moody votes no. *Motion passes.*



September 16, 2021

Judge Riley and Spencer County Magistrates,

On behalf of the Spencer County-Taylorsville Chamber of Commerce, I am writing to request \$10,000 from the county.

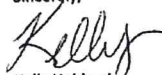
The mission of the Spencer County-Taylorsville Chamber of Commerce, a non-profit membership organization, is to organize effective networking opportunities that connect the residents of our community and tangibly grow local businesses. For many years, we have been one of the few remaining Chambers in Kentucky that do not receive any type of financial support from our local government. We've also been one of the few remaining Chambers in the state with an all-volunteer-based board, so we are excited to announce that we have recently hired a new Executive Director, Dawn DeRossett, to help plan, organize, and implement a wide range of services and events for our members.

One of Dawn's primary responsibilities as the Chamber's new Executive Director will be to oversee the upcoming renovations of our Chamber building, the site of numerous business networking and community events held throughout the year. We look forward to remodeling our facility and providing a venue that our Chamber members, as well as the residents of our community, can be proud to utilize.

Our Chamber doubled membership in 2020 – during a global pandemic – from 45 members to 90 members. We currently have 115 members in 2021, a record number for our Chamber. We have added many new benefits for our members over the last two years, including Health Insurance Benefits, Workmans' Comp, Staples Discounts, Chamber Coffee Chats, Mix and Mingles, First Responder Luncheon, Facebook Networking Lounge, a second Golf Scramble, and more. Your financial support will help our Chamber continue to grow and give back to the Spencer County community in the best way possible by helping our current and future businesses thrive.

Included in this folder, you will find a spreadsheet outlining further ways that the Chamber assists our county throughout the year, as well as items that we include in our New Chamber Member Packet. We appreciate your consideration. Should you have any questions at all, or if you'd like additional information, please feel free to contact me directly at 502-551-8494.

Sincerely,


Kelly Hubbuch
Chamber President

2. Ambulance Bids/ EMS Courses

- Discussion ensues whether ARPA funds will cover new fleet ambulances vs. replacement of old fleet ambulances. Esq. Jerry Moody and EMS/EM Director Chris Limpp debate the ambulance bid and price. Esq. Jerry Moody brings up that he was not made a part of the selection process, of the ambulance as he is the equipment committee chairperson. Esq. Jerry Moody would like there to be a Chevrolet chassis. He states that the specs are comparable to Jeffersontown, but Chris says it is the same specs as what is part of their current fleet. He was not agreeable to the pricing. Esq. Brewer agreed that the equipment committee should have been involved and that \$5,000 was excessive for graphic design. Remounting of ambulances is not a good option. It is decided the ambulance replacement will be out for bid again. Chris Limpp also gets approval for two EMTs to attend an Advanced EMT Course for \$650 per student.



**Emergency Vehicle Purchase Agreement
August 29, 21**

Purchaser:
Spencer County Fiscal Court
12 West Main Street
Taylorsville, KY 40071

Seller:
Penn Care, Inc.
1317 North Rd.
Niles OH 44446

Penn Care, Inc. sells to Purchaser (1) 2022 Medix ME-153 on Ford F-450 XLT, 7.3L V-8 Gas ambulance, as designed per the attached specifications, and when applicable, technical drawings, graphic design and other required documents. Additions, deletions and/or changes must be approved by all parties in writing and may cause delays in deliveries and additional charges to the purchaser.

PRICING

Price:	\$163,686.00
FIN - KA710	(\$4,100.00)
Total Due for Delivery:	\$159,586.00

TRADE DESCRIPTION:

TRADE-IN TERMS AND APPRAISAL

Where Purchaser wishes to trade-in a used motor vehicle as part of the consideration for the motor vehicle ordered, Seller may appraise the trade-in at the time of the execution of this order by Purchaser. Seller also reserves the right to reappraise the trade-in at the time of delivery. The seller shall not alter a Trade-in appraisal from the time of the initial appraisal until the time of delivery unless:

- 1) Intervening factors indicate an apparent decrease in the value of the value of the trade-in over and above ordinary wear and tear
- 2) A change occurs in the mechanical performance of the vehicle
- 3) Emergency, medical, and/or other equipment/components have been removed that were not previously discussed and agreed to in writing
- 4) The Seller has made any misrepresentation of the vehicle and/or components to Penn Care, Inc.

DELIVERY TIMES


Quoted lead times and delivery expectations quoted by Penn Care, Inc. are approximate and not guaranteed. Quoted lead times will be extended for Change Orders, delays from the chassis OEM and Force Majeure.

WARRANTY

No representation has been made by Penn Care, Inc., except as herein stated and no warranties, expressed or implied, may arise except from this writing. All warranties are issued by the chassis manufacturer, the ambulance builder, and/or component parts suppliers and Penn Care, Inc. shall have no liability with respect to warranties issued by the chassis manufacturer, the ambulance builder, and component parts suppliers. Used vehicles are "as is" and have no warranty.


3. Public Works/ Recycling New Hires

- Judge Riley suggests a new employee for Recycling and 3 for Public Works. He states that County will not get quality employees at a rate of \$13.00 an hr. He recommends Public Works employees Tyler Wilkerson, William Spencer and R.E. Tindle be increased to \$14.00 hourly. Shannon McCauley to be increased to \$14.00 per hour. The Judge also suggests some pay rate increases for specific employees. Brian Spencer at \$19.05 an hour, Adrian Downs at \$16.84 and Karen Spencer at \$16.84. Judge Riley also requests an increase for Charlene Coulter to \$460 per pay period and Melanie Brummer at \$780 per month.
- Tim Brewer makes the motion to hire 1 employee at Recycling and 3 employees at Public Works at \$13.00 an hour. Esq. Travis seconds for discussion. Esq. Travis suggests that R.E. Tindle be made to retire and asks about the status of other employees that are on leave. Esq. Travis suggests bringing in a different individual other than Brian Spencer to run Public Works. He thinks that Animal Control be involved in the Public Works umbrella. Judge Riley suggests that Esq. Travis make an agenda item for his suggestions regarding employee structure. Esq. Brewer, Esq. Travis and Judge Riley vote, "yes" to \$13.00 an hour for 4 new employees. One for Recycling and the three others for Public Works. Esq. Mike Moody and Esq. Mike Moody vote no. *Motion passes.*

	<p>AGENDA ITEM SUMMARY COVER SHEET</p>																											
<p>Meeting Date: <u>September 21, 2021</u></p>																												
<p>Requesting Department: <u>County Judge Executive</u></p>																												
<p>Presenter(s): <u>County Judge Executive</u></p>																												
<p>ITEM DESCRIPTION (Brief)</p>																												
<p>New hires for Public Works and Recycle Center / Pay Rates</p>																												
<p>ITEM DETAIL (Expanded from Item Description)</p>																												
<p>Approval Recommended? Yes <input type="checkbox"/> By: <u>County Judge Executive</u></p>																												
<p>Budget Considerations:</p>																												
<p>Notes:</p> <p>We are very short handed at both our Public Works and Recycle Center. I'd like to advertise for new employees at both.</p> <p>I recommend advertising for 1 new employee at Recycle Center and 3 new at Public Works. We have been running short handed in both departments for some time and have some current employees on leave who may or may not return.</p> <p>Some of the issues would need to be discussed in Executive Session if more information is needed.</p> <p>However our current pay rates for existing employees will make it improbable that we will be able to attract good employees for these positions. Recommending minimum pay rate of \$14.00/hour for new hires.</p> <p>Recommended increases:</p> <table border="0"> <tr> <td>Brian Spencer</td> <td>to \$19.05</td> <td>Current \$16.84</td> </tr> <tr> <td>Adrian Downs</td> <td>to \$16.84</td> <td>Current \$13.91</td> </tr> <tr> <td>R.E.Tindle</td> <td>to \$14.00</td> <td>Current \$12.87</td> </tr> <tr> <td>Tyler Wilkerson</td> <td>to \$14.00</td> <td>Current \$14.00</td> </tr> <tr> <td>William Spencer</td> <td>to \$14.00</td> <td>Current \$13.00</td> </tr> <tr> <td>Karen Spencer</td> <td>to \$16.84</td> <td>Current \$16.84</td> </tr> <tr> <td>Shannon McCauley</td> <td>\$14.00</td> <td>Current \$12.87</td> </tr> </table> <p>Also include:</p> <table border="0"> <tr> <td>Melania Carroll</td> <td>to \$780.00</td> <td>Current \$670.79 per month</td> </tr> <tr> <td>Charlene Coulter</td> <td>to \$460.00</td> <td>Current \$396.88 per pay period (2 weeks)</td> </tr> </table>		Brian Spencer	to \$19.05	Current \$16.84	Adrian Downs	to \$16.84	Current \$13.91	R.E.Tindle	to \$14.00	Current \$12.87	Tyler Wilkerson	to \$14.00	Current \$14.00	William Spencer	to \$14.00	Current \$13.00	Karen Spencer	to \$16.84	Current \$16.84	Shannon McCauley	\$14.00	Current \$12.87	Melania Carroll	to \$780.00	Current \$670.79 per month	Charlene Coulter	to \$460.00	Current \$396.88 per pay period (2 weeks)
Brian Spencer	to \$19.05	Current \$16.84																										
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Karen Spencer	to \$16.84	Current \$16.84																										
Shannon McCauley	\$14.00	Current \$12.87																										
Melania Carroll	to \$780.00	Current \$670.79 per month																										
Charlene Coulter	to \$460.00	Current \$396.88 per pay period (2 weeks)																										

4. Countryside Dead Animal Pickup

- Judge Riley states that there needs to be a limit or to adopt a policy on the limit of dead animals picked up due to the abuse of one citizen in the county. The individual has had 28 dead farm animals picked up out of the 92 picked up total since switching to Countryside Industries six months ago.
- Judge Riley suggests the cutoff to be 10 dead animals in a fiscal year. Esq. Jerry Moody suggests 5 animals based on conversations with local farmers.
- There is discussion regarding wording of how the policy would be written. The Judge changes the draft of the policy to say 5 animals and that it will be per address. Judge Riley puts Esq. Jerry Moody Esq. Beaverson and Treasurer Doug Williams in charge of revising the Countryside Dead Animal pickup policy limits which will be discussed at the next meeting.



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: September 20, 2021
 Requesting Department: County Judge Executive
 Presenter(s): County Judge Executive

ITEM DESCRIPTION (Brief)

Policy Change - Dead Animal Pickup

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? Yes No By: County Judge Executive/Jerry Moody
 Budget Considerations:

Notes:
 Currently the county contracts with Countryside Industries for our Dead Animal Pickup Service (The cost to Fiscal Court is \$100 per animal picked up, billed monthly.
 We have been experiencing what appears to be abuse of this no cost service to farmers. (See supporting documents.)
 We are recommending an immediate change in our policy as follows:
 Spencer County Fiscal Court will pay for the removal of dead animals (subject to Countryside Industries requirements) up to a total of 10 animals per farmer per year.
 Fiscal Court will bill any farmer \$100 per animal over the maximum of 10. Refusal to pay for the additional pickups over 10 will result in Fiscal Court notifying Countryside to cease picking up animals from that farmer.
 We will need a motion to adopt the policy change above.
 (Note: See attached Shelby County policy letter.)

Countryside Industries Dead Animal Removal Totals

9/16/2021

Six Month Total	
3/1/2021 - 8/30/2021	92 total animals
David Hume	28 total animals



SPENCER COUNTY FISCAL COURT

Spencer County "A Great Place to Live, Work and Play"
P.O. Box 397 - Taylorsville, KY 40071 - (502) 477-3205
www.spencercountyky.gov



County Judge Executive John Riley
Magistrate Mike Moody, District 1
Magistrate Tom Brewer, District 2

Magistrate Jim Travis, District 3
Magistrate Jerry Moody, District 4
Magistrate Brett Beauverton, District 5

WARNING LETTER

DATE
NAME
ADDRESS
CITY, STATE ZIP

Dear NAME,

Farmers using Spencer County's animal carcass removal service are allotted ten (10) carcass removals per calendar year. The Spencer County Fiscal Court will bill each farmer for any additional removals exceeding ten (10) at \$100 per animal

In May you were billed for going over the carcass removal limit by 4. The latest invoice from Countyside shows that on June 2, 2021, you had 1 dead animal carcass picked up

Therefore, you are being billed for the carcass removal at \$100.00

As I shared last month, you will be billed \$100.00 each for any additional carcass removals through December 31, 2021

Please issue payment of \$100.00 made payable to Spencer County Fiscal Court and mail to:

Spencer County Treasurer
P.O. Box 183
Taylorsville, KY 40071

Should you fail to remit payment to Spencer County Fiscal Court, the Fiscal Court will contact the Pickup Service Provider and advise them to discontinue service until otherwise notified by the Fiscal Court

Respectfully,

John Riley, Spencer County Judge Executive

cc:
Spencer County Deputy Judge Executive
Spencer County Treasurer

Dead Animal Removal Policy

In order for the Spencer County Fiscal Court to remain fiscally responsible to all citizens and to continue to provide a much-needed service to our agricultural community, the Spencer County Fiscal Court has initiated the below policy.

Spencer County Fiscal Court:

- The Fiscal Court has placed a limit of 10 paid carcass removals, per phone number, per calendar year.
- The public will be notified in multiple ways, mailing of a letter, a publication in the Sentinel News and a posting on the county's website.
- Once a community member reaches the limit of 10 carcass removals for the calendar year, they will be billed by Spencer County Fiscal court for the cost billed by the current provider of service for all future removals for the remainder of the calendar year.
- Should the community member fail to remit payment to Spencer County Fiscal Court, the Fiscal Court will contact the Pickup Service Provider and advise them to discontinue service until otherwise notified by the Fiscal Court
- Should payment go unpaid for 90 days the invoice will be submitted to the County Attorney to pursue collections.

The Spencer County Finance Department will be committed to managing proper reviews, monitoring, payments, and billing in a manner that complies with the Fiscal Courts direction regarding the cap that has been placed on service pickup for carcass removal of our community.

- Upon receipt of the monthly Dead Livestock removal report from the pickup service provider to the Deputy Judge/Executive, and the Treasurer.
- The Deputy Judge will pull figures to provide to the Magistrates that wish to be informed of the monthly removals.
 - Will review figures for monitoring of yearly calculations by phone number.
 - Will create and input all monthly data from the pickup service provider report into an annual report.
 - Will invoice the person/business as needed for any removals over the cap for the current calendar year.
 - Will follow up to obtain receipt of payment, once payment has been received the Finance officer will provide the funds to the Treasurer to deposit into the General Fund.
 - Will monitor for presentation to the County Attorney for collections if payment has not been received within 90 days.
 - Will review all invoices submitted by the pickup provider to verify the Fiscal Court is not being charged for services to a community member who has not submitted payment for service over the cap.
 - Will contact the pickup provider to notify them when service can continue to a community member once a payment has been received.
 - Will send out a monthly status report of all above listed items to the Deputy Judge/Executive, to the Treasurer and to the involved Magistrates.

5. Custom Solutions Hardware Contract

- Motion to Renew 3-year contract with Custom Solutions, Inc. with the same rate as the prior year made by Esq. Travis. Second by Esq. Brewer. All members present voting "aye." *Motion passes.*



Hardware Lease Agreement

This HARDWARE LEASE AGREEMENT made and entered into this _____ day of _____, 2021, by and between Custom Solutions Inc. (CSI), of P.O. Box 1465, Mt. Washington, KY 40047, Lessor; and the Spencer County Government of 13 W. Main Street, Taylorsville, KY 40071, Lessee:

The terms of the lease are as follows:

- The term of this lease shall be for a period of one (1) year however the prices depicted shall be based on a three (3) year lease. This lease will commence on September 1, 2021. This lease will have considered to have been renewed for the next year if not cancelled in writing by June 1st of the next year.
- Lessor and Lessee mutually agree that either party has the ability to terminate this lease upon sixty (60) days written notice.
- The specifications of the hardware pertaining to this lease are contained in the next section of this document. All hardware replacement or repair due to failure will be at the expense of CSI except in cases where damage is the result of an accident, theft, or acts of vandalism.
- CSI will install all hardware and configure all computers.
- CSI will maintain all hardware and repair or replace as necessary any equipment failures for the full term of the lease.
- This agreement shall be payable in monthly payments in the amount of \$2701.00 commencing October 1, 2021, with payments due on the first (1st) day of each month thereafter.
- At the conclusion of this contract, the hardware will be returned to CSI and replaced with new hardware under a new contract.
- This agreement shall be represented and secured by this Lease Agreement.

- The leased property must be insured for its full replacement value against accident, theft, acts of vandalism, etc. while located at the lessee's premises for the full term of the lease. Proof of insurance certificate must be provided to CSI on an annual basis.

For the consideration listed above, CSI will provide the following equipment:

- 32 PC Workstations with 22" LCD panels
- 3 21.5" Monitors
- Wireless Keyboard and Mouse for each workstation
- 5 HP network laser printers
- 1 HP Color Laser Multi-Function Printer/Scanner/Fax
- 35 Uninterruptible Power Supplies
- 4 VPN routers
- 4 Servers (Linux based SME Server Software)
- 1 Dell Latitude Notebook Computer
- 6 wireless access points
- 2 gigabit switches
- 1 line sharing device for fax machine (Stick II)

CSI will also provide parts needed for network. (patch bays, cables, wall mount rack, managed switches, etc.)

6. Invoices, Bills and Transfers

- Motion made by Esq. Travis and second by Esq. Brewer. All members present voting "aye." *Motion passes.*

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2021, SEPTEMBER 20TH-FC
 Fund: General
 Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
SEPT21-FC-38	09/15	09/09	8	ACE	ACE HARDWARE	01-5401-445-0	00004486		PUBLIC WORKS OFFICE SUPPLIES	1.00	18.99		18.99
SEPT21-FC-38	09/15	09/09	8	ACE		01-5140-445-0	00004486		EMS OFFICE SUPPLIES	1.00	133.78		133.78
SEPT21-FC-38	09/15	09/09	8	ACE		01-5205-402-0	00004486		ANIMAL CONTROL SUPPLIES	1.00	35.56		35.56
SEPT21-FC-38	09/15	09/09	8	ACE		01-5015-445-0	00004486		SO OFFICE SUPPLIES	1.00	65.94		65.94
SEPT21-FC-38	09/15	09/09	8	ACE		01-5080-721-0	00004486		MAINT SUPPLIES	1.00	22.76		22.76
													277.03
1091	09/15	09/07	10	ADINAS	ADINA'S EMBROIDERY	01-5015-445-0	00004508		SO LOGO TABLECLOTH	1.00	20.00		20.00
													20.00
9982287927	09/14	09/10	7	AIRGAS	AIRGAS INC.	01-5140-550-0	00004480		EMS OXYGEN	1.00	80.50		80.50
													80.50
SEPT21-9693	09/14	09/14	3	AT&T	AT&T UVERSE	01-5070-578-0	00004468		P&Z UVERSE	1.00	125.00		125.00
SEPT21-9706	09/14	09/14	3	AT&T		01-5005-578-0	00004470		CO ATTY UVERSE	1.00	125.00		125.00
SEPT21-2903	09/14	09/13	4	AT&T		01-5401-578-0	00004474		PUBLIC WORKS UVERSE	1.00	64.99		64.99
SEPT21-8783	09/15	09/09	8	AT&T		01-5080-578-0	00004523		8783-COURTHOUSE UVERSE	1.00	125.00		125.00
													439.99
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE	AT&T FIRSTNET	01-5080-721-0	00004448	00000378	MAINTENANCE CELL	1.00	166.60	09/08	166.60
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5080-338-0	00004448	00000378	MAGISTRATE TABLE	1.00	43.38		43.38
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5205-578-0	00004448	00000378	BANIMAL CONT CELLS	1.00	113.78		113.78
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5401-578-0	00004448	00000378	PARKS CELLS	1.00	176.34		176.34
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5217-578-0	00004448	00000378	RECYCLING CELLS	1.00	45.02		45.02
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5020-445-0	00004448	00000378	CORONER CELLS	1.00	20.84		20.84
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5140-578-0	00004448	00000378	BEMS CELLS	1.00	288.99		288.99
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5015-578-0	00004448	00000378	50 CELLS AND MFI	1.00	617.77		617.77
SEPT21ATTFIR	09/08	09/08		ATTFIRSTNE		01-5080-578-0	00004448	00000378	JUDGE CELL	1.00	47.34		47.34
													1,520.06
SEPT21-FC-33	09/15	09/13	4	AUTOZONE	AUTOZONE	01-5080-721-0	00004488		MAINT SUPPLIES	1.00	48.26		48.26
SEPT21-FC-33	09/15	09/13	4	AUTOZONE		01-5015-592-0	00004488		SO VEHICLE MAINT	1.00	94.91		94.91
SEPT21-FC-33	09/15	09/13	4	AUTOZONE		01-5140-443-0	00004488		EMS VEHICLE MAINT	1.00	153.87		153.87
													297.04

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
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 Fund: General
 Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
SEPT21	09/15	09/15		BENGAS	BENNETT'S GAS COMPANY	01-5140-578-0	00004514	00000415	SEMS UTILITIES-1-99586	1.00	8.70	09/15	8.70
SEPT21	09/15	09/15		BENGAS		01-5205-578-0	00004514	00000415	K9 GAS-1-99507	1.00	11.60		11.60
SEPT21	09/15	09/15		BENGAS		01-5217-139-0	00004514	00000415	RECYCLING GAS	1.00	14.50		14.50
													34.80
84206337	09/15	09/14	3	BOUNDTREE	BOUND TREE MEDICAL LLC	01-5140-550-0	00004464		medical supplies	1.00	355.58		355.58
													355.58
51023	09/14	09/10	7	C & H SEC	C & H SECURITY INC.	01-5005-578-0	00004477		CO ATTY ALARM	1.00	19.99		19.99
51023	09/14	09/10	7	C & H SEC		01-5065-737-0	00004477		ELECTION ALARM	1.00	41.99		41.99
51023	09/14	09/10	7	C & H SEC		01-5080-578-0	00004477		COURTHOUSE ALARM	1.00	19.99		19.99
													81.97
6449	09/15	09/03	14	CARRIER	CARRIER CONCEPTS LLC	01-9100-382-0	00004492		EMPLOYEE DRUG TESTING	1.00	140.00		140.00
													140.00
SEPT21-0005-	09/15	09/15	2	CITYWATERW	CITY WATERWORKS	01-5401-578-0	00004507		WATERFORD WATER-0005-00550-001	1.00	79.73		79.73
													79.73
962678	09/15	09/07	10	CMS UNIF	CMS UNIFORMS INC.	01-5015-481-0	00004497		SO UNIFORMS	1.00	141.90		141.90
													141.90
SEPT21-1024	09/14	09/07	10	COUNTRY MT	COUNTRY MART	01-5080-721-0	00004476		MAINT FUEL	1.00	5.88		5.88
													5.88
390	09/15	09/03	14	COUNTRYSID	COUNTRYSIDE INDUSTRIES	01-5205-403-0	00004495		CARCASS DISPOSAL CONTRACT	1.00	1,400.00		1,400.00
													1,400.00
17175	09/14	09/10	7	DAUGHERTYS	DAUGHERTY'S BODY SHOP	01-5085-592-0	00004481		JAILER OIL- 1FM5K8AR2GGC36299	1.00	49.90		49.90
17222	09/15	09/03	14	DAUGHERTYS		01-5140-443-0	00004496		MED 1 TIRE REPAIR	1.00	33.00		33.00
17138	09/15	09/15	2	DAUGHERTYS		01-5140-443-0	00004498		MED 2 RADIATOR CAP	1.00	20.90		20.90
17139	09/15	09/15	2	DAUGHERTYS		01-5015-592-0	00004499		SO OIL- 1FM5K8AB4LGB22673	1.00	49.12		49.12
17242	09/17	09/17		DAUGHERTYS		01-5140-443-0	00004528		MED 4 AIR/FREON	1.00	212.52		212.52
17241	09/17	09/17		DAUGHERTYS		01-5140-443-0	00004529		MED 1 TIRE PRESSURE REPALCE VALVE	1.00	119.68		119.68
													485.12
SEPT21	09/14	09/07	10	DEERE	JOHN DEERE FINANCIAL	01-5205-402-0	00004485		K9 FOOD	1.00	214.07		214.07
													214.07
535283	09/15	09/15	2	DUPLICATOR	DUPLICATOR SALES & SERVICE INC	01-5070-445-0	00004511		ZONING SERVER CONTRACT	1.00	66.27		66.27
													66.27

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SPENCER COUNTY FISCAL COURT
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Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
2021-11541	09/14	09/14	3	EMSCONSULT	EMS CONSULTANTS LTD.	01-5140-320-0	00004471		EMS BILLING CONTRACT	1.00	2,634.37		2,634.37
51711	09/14	09/13	4	GRBROS	GREENWELL BROTHERS INC.	01-5080-578-0	00004475		COURTHOUSE GAS	1.00	537.73		537.73
21-311136-1	09/17	09/16	1	K-LOG	K-LOG	01-5065-737-0	00004450		LAPTOP CHARGING CART	1.00	762.85		762.85
21-311136-1	09/17	09/16	1	K-LOG	K-LOG	01-5065-737-0	00004450		SHIPPING & HANDLING	1.00	249.15		249.15
10960	09/14	09/09	8	KLEC	KENTUCKY LAW ENFORCEMENT COUNCIL	01-9100-382-0	00004482		SO NEW HIRE TESTING	1.00	116.00		116.00
21-H-00015-0	09/14	09/09	8	KYPSYCH	KENTUCKY PSYCHOLOGICAL ASSOCIATES	01-5310-507-0	00004483		COURT ORDERED FEES	1.00	325.00		325.00
SEPT21	09/15	09/15		KYSHASSOC	KENTUCKY SHERIFF ASSOCIATION	01-9100-569-0	00004524	0000041850	CONFERENCE	1.00	500.00	09/15	500.00
SEPT21	09/14	09/14	3	LOWES	LOWE'S	01-5010-445-H	00004484		CO CLERK HISENSE DEHUM	1.00	195.69		195.69
158828	09/14	09/14	3	MAVERICKO2	MAVERICK O2 & RESPIRATORY EQUIPMENT	01-5140-550-0	00004469		EMS OXYGEN	1.00	164.66		164.66
131029	09/14	09/13	4	MEDTECHRES	MED-TECH RESOURCES LLC	01-5140-445-0	00004410		medical supplies	1.00	387.00		387.00
131029	09/14	09/13	4	MEDTECHRES	MED-TECH RESOURCES LLC	01-5140-445-0	00004410		SHIPPING & HANDLING	1.00	78.31		78.31
131029	09/14	09/13	4	MEDTECHRES	MED-TECH RESOURCES LLC	01-5140-445-0	00004410		SHIPPING & HANDLING	1.00	78.31		78.31
198623	09/14	09/14	3	QUADMED	QUADMED INC.	01-5140-550-0	00004465		medical supplies	1.00	233.50		233.50
19273139	09/15	09/14	3	QUILL	QUILL CORPORATION	01-5010-445-H	00004442		CO CLERK PAPER / ENVELOPES	1.00	221.52		221.52
SEPT21	09/15	09/15	2	SCTOURISM	SPENCER CO TOURISM COMM.	01-5420-566-0	00004510		TOURISM RECEIPTS	1.00	4,679.99		4,679.99
SEPT21	09/17	09/16	1	SHTHOMAS	SHARON THOMAS	01-9100-569-0	00004526		SO CLERK TRAINING MILEAGE REIMB	1.00	114.35		114.35
SEPT21	09/14	09/13	4	SSMITH	STEPHANIE SMITH	01-5047-569-0	00004473		OCCUP TAX MILEAGE REIMB	1.00	87.65		87.65
SEPT21	09/14	09/13	4	SSMITH	STEPHANIE SMITH	01-5047-569-0	00004473		OCCUP TAX TOLL/PARKING	1.00	45.00		45.00
SEPT21	09/14	09/13	4	SSMITH	STEPHANIE SMITH	01-5047-569-0	00004473		OCCUP TAX TOLL/PARKING	1.00	45.00		45.00

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SPENCER COUNTY FISCAL COURT
Batch: 2021, SEPTEMBER 20TH-FC
Fund: General
Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
SEPT.9214786	09/13	09/03	10	TIMWARNER	TIME WARNER CABLE	01-5015-578-0	00004472	0000041450	VOICE	1.00	118.85	09/13	118.85
913979902091	09/14	09/16	1	TIMWARNER	TIME WARNER	01-5086-578-0	00004525		COURT ARRAIGNMENT INTERNET	1.00	79.98		79.98
913979902091	09/14	09/16	1	TIMWARNER	TIME WARNER	01-5086-578-0	00004525		COURT ARRAIGNMENT INTERNET	1.00	79.98		79.98
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5305-586-0	00004489		SR CITIZEN BUILDING EXP	1.00	12.78		12.78
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5015-445-0	00004489		SO OFFICE SUPPLIES	1.00	29.78		29.78
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5080-571-0	00004489		CTHS BUILDING MAINT	1.00	7.79		7.79
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5086-571-0	00004489		ANNEX MAINT	1.00	22.67		22.67
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5401-406-0	00004489		PUBLIC WORKS SUPPLIES	1.00	3.79		3.79
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5140-586-0	00004489		EMS BUILDING MAINT	1.00	46.76		46.76
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5140-586-0	00004489		EMS BUILDING MAINT	1.00	6.99		6.99
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5205-402-0	00004489		ANIMAL CONT SUPPLIES	1.00	3.99		3.99
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5080-411-0	00004489		CUSTODIAL SUPPLIES	1.00	3.99		3.99
SEPT21.FC.21	09/15	09/14	3	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5080-411-0	00004489		CUSTODIAL SUPPLIES	1.00	3.99		3.99
sept21	09/09	09/09		USPOST	U.S. POSTAL SERVICE	01-5001-445-0	00004451	00000392	JUDGE STAMPS	1.00	55.00	09/09	55.00
sept21	09/09	09/09		USPOST	U.S. POSTAL SERVICE	01-5070-445-0	00004451	00000392	P&Z STAMPS	1.00	110.00		110.00
sept21	09/09	09/09		USPOST	U.S. POSTAL SERVICE	01-5040-445-0	00004451	00000392	TREASURER STAMPS	1.00	55.00		55.00
sept21	09/09	09/09		USPOST	U.S. POSTAL SERVICE	01-5015-302-0	00004451	00000392	SO STAMPS	1.00	275.00		275.00
3352515	09/15	09/07	10	ZOLL	ZOLL MEDICAL CORP.	01-5140-550-0	00004340		medical supplies	1.00	216.30		216.30

75 Invoice Items Listed

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**SPENCER COUNTY
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SPENCER COUNTY FISCAL COURT
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 Fund: Road
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Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
SEPT21ATTFR	09/08	09/08		ATTFIRSTNE	AT&T FIRSTNET	02-6105-578-0	00004448	00000379RD	CELLS	1.00	79.51	09/08	79.51
SEPT21-RD-33	09/15	09/13	4	AUTOZONE	AUTOZONE	02-6105-592-0	00004487		RD VEHICLE MAINT	1.00	220.05		220.05
SEPT21-RD-33	09/15	09/13	4	AUTOZONE		02-6105-467-0	00004487		RD MOWER PARTS	1.00	126.24		126.24
SEPT21-RD-33	09/15	09/13	4	AUTOZONE		02-6105-455-0	00004487		RD FILTERS	1.00	400.20		400.20
I-383637	09/15	09/07	10	BTOWNMILLS	BARDSTOWN MILLS	02-6105-455-0	00004493		RD FUEL	1.00	92.84		92.84
I-383635	09/15	09/07	10	BTOWNMILLS		02-6105-475-0	00004494		POWER PRUNER	1.00	479.99		479.99
5068661007	09/15	09/15	2	CINTAS	CINTAS CORPORATION	02-6105-445-0	00004500		JULY FIRST AID KIT	1.00	181.67		181.67
50721086190	09/15	09/15	2	CINTAS		02-6105-445-0	00004501		AUG-FIRST AID KIT	1.00	129.34		129.34
5075089006	09/15	09/15	2	CINTAS		02-6105-445-0	00004520		SEPT-FIRST AID KIT	1.00	131.53		131.53
SEPT21-1024	09/14	09/07	10	COUNTRY MT	COUNTRY MART	02-6105-445-0	00004476		RD WATER	1.00	34.93		34.93
1212723	09/14	09/14	3	CTW ELECTR	CTW ELECTRICAL CO. INC.	02-6105-592-0	00004467		RD PARTS	1.00	190.54		190.54
1212734	09/15	09/14	3	CTW ELECTR		02-6105-592-0	00004490		PERIMETER SIGN	1.00	240.13		240.13
24658	09/15	09/15	2	DCS	DERBY CITY SUPPLY INC.	02-6105-467-0	00004502		RD MOWER PARTS	1.00	178.08		178.08
24664	09/15	09/15	2	DCS		02-6105-467-0	00004503		RD MOWER PARTS	1.00	87.37		87.37
24665	09/15	09/15	2	DCS		02-6105-475-0	00004504		RD COMPRESSOR	1.00	978.18		978.18
24661	09/15	09/15	2	DCS		02-6105-467-0	00004505		RD MOWER PARTS	1.00	62.94		62.94
24409	09/15	09/15	2	DCS		02-6105-467-0	00004506		RD MOWER PARTS	1.00	91.29		91.29
24748	09/15	09/15	2	DCS		02-6105-467-0	00004521		RD MOWER PARTS	1.00	128.42		128.42
7433	09/15	09/15	2	HALLSWRECK	HALL'S WRECKER SERVICE	02-6105-592-0	00004517		#100- REPAIRED CORRODED WIRING UNDER FUSE BI	1.00	425.50		425.50
7420	09/15	09/15	2	HALLSWRECK		02-6105-592-0	00004518		#100 DIAGNOSTIC TEST, CHECK FUSES, RELAYS, VOI	1.00	488.74		488.74
7429	09/15	09/15	2	HALLSWRECK		02-6105-592-0	00004519		#109 REPLACED TRANSFER CASE CONTROL MODULE	1.00	492.94		492.94
LQ0021	09/15	09/15	2	JACOBI	JACOBI SALES INC.	02-6105-467-0	00004522		RD FLEX COUPLING, DRIVELINE, COUPLER	1.00	1,628.39		1,628.39
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104126	09/15	09/15	2	MONROEGAR	MONROEGARAMONROE'S GARAGE	02-6105-479-0	00004515		RD TIRES #108 #105	1.00	140.00		140.00
104124	09/15	09/15	2	MONROEGARA		02-6105-479-0	00004516		RD TIRES #108	1.00	310.00		310.00
662832	09/14	09/13	4	PREM.A&MOI	PREMIER COMPANIES- A & M OIL	02-6105-455-0	00004478		RD DIESEL	1.00	1,266.51		1,266.51
662831	09/14	09/13	4	PREM.A&MOI		02-6105-455-0	00004479		RD GAS	1.00	1,400.95		1,400.95
SEPT21-90319	09/15	09/14	3	SRECC	SALT RIVER ELECTRIC	02-6105-578-0	00004491		RD ELECTRIC	1.00	127.80		127.80
27 Invoice Items Listed													10,114.08

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 Batch: 2021, SEPTEMBER 20TH-FC
 Fund: Jail
 Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price	Paid Date	Amount
71033	09/15	09/15	2	CLINICAL	CLINICAL SOLUTIONS PHARMACY	03-5101-549-0	00004512		INMATE MEDICAL COSTS	1.00	98.51		98.51
SEPT21	09/15	09/15	2	LYNDAS GRL	LYNDA'S GRILL	03-5101-446-0	00004509		INMATE MEALS (3 DAYS)	1.00	31.91		31.91
sept21	09/09	09/09		USPOST	U.S. POSTAL SERVICE	03-5101-446-0	00004451	00000393	JAILER STAMPS	1.00	55.00	09/09	55.00
3 Invoice Items Listed												185.42	

09/17/2021 11:05 am

ADDITIONAL INVOICES AND TRANSFERS

2022 Labor Law Poster
 Sheriff Conference Lodging Sheron Thomas
 Sheriff Conference - Sheriff Scott Herndon
 At T U Verse
 Department of Housing, Building & Construction
 Elevator Maintenance
 Keith Whitehouse CDJ, Background Check Reimbursement
 Tiptonsville Hardware - Road Department

TRANSFERS

Transfer \$20,000.00 to 0150855920 from 0192009990

INVOICES/TRANSFERS

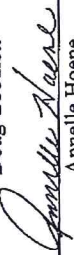
\$89.50
 \$125.00
 \$500.00
 \$85.60
 \$100.00
 \$96.00
 \$108.42

CASH	GENERAL FUND	ROAD FUND	JAIL FUND
9/02/2020	\$471,306.31	\$1,582,671.51	\$54,389.73
9/18/2020	\$701,246.97	\$1,861,682.77	\$40,813.62
10/01/2020	\$607,199.19	\$1,853,830.64	\$37,831.17
10/14/2020	\$652,484.64	\$1,762,865.75	\$41,205.39
10/29/2020	\$625,116.62	\$1,668,901.55	\$28,278.97
11/07/2020	\$1,701,679.16	\$1,487,213.30	\$25,303.75
11/07/2020	\$1,203,619.30	\$1,624,476.80	\$52,372.68
12/01/2020	\$1,602,813.52	\$1,597,874.01	\$41,707.71
1/15/2021	\$1,773,882.67	\$1,522,572.88	\$45,770.35
2/10/2021	\$1,923,399.27	\$1,674,543.10	\$68,646.79
2/10/2021	\$2,190,721.31	\$1,639,805.31	\$68,070.82
2/10/2021	\$2,086,697.69	\$1,617,162.38	\$47,073.74
2/10/2021	\$2,024,810.40	\$1,565,529.24	\$46,551.53
4/15/2021	\$1,905,829.61	\$1,324,782.01	\$65,507.48
4/30/2021	\$1,860,098.83	\$1,281,585.56	\$65,649.56
6/18/2021	\$2,123,302.99	\$1,119,913.49	\$74,530.74
6/18/2021	\$3,843,297.43	\$392,328.42	\$54,703.52
6/18/2021	\$3,779,903.16	\$352,457.69	\$102,313.82
7/12/2021	\$3,459,524.70	\$382,738.28	\$77,657.97
7/15/2021	\$3,537,041.92	\$320,533.74	\$76,745.75
7/20/2021	\$3,431,266.77	\$242,160.70	\$41,721.02
8/11/2021	\$3,668,894.80	\$256,040.70	\$39,509.49
8/31/2021	\$3,848,807.13	\$872,147.05	
9/15/2021	\$3,177,469.31		


Board of Adjustment
Members Present – September 13, 2021




Charles Ethington

Doug Goodlett


Annelle Hoene



Jan Keltie


Greg Murphy

Financial Statement
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental
From: 08/01/2021 To: 08/31/2021

SUMMARY

	General	Road	Jail	Federal Grant	Totals
Total Receipts	4,837,655.23	1,200,662.93	110,763.88		6,149,082.04
Total Claims	988,848.10	984,622.23	69,042.86		2,022,513.19
Cash Balance	3,848,807.13	236,040.70	41,721.02		4,126,568.85
Encumbrances	235,063.31	11,864.56	296.93		247,224.80
Unencumber	3,613,743.82	224,176.14	41,424.09		3,879,344.05


RECONCILIATION

	General	Road	Jail	Totals
Bank Balance	3,863,637.09	236,717.64	41,721.02	4,142,075.75
Outstanding Deposits				
Outstanding Checks	14,829.96	676.94		15,506.90
Other Investments				
Cash Balance	3,848,807.13	236,040.70	41,721.02	4,126,568.85

TO THE BEST OF MY KNOWLEDGE, THE INFORMATION CONTAINED HEREIN IS ACCURATE AND COMPLETE


DOUG WILLIAMS, COUNTY TREASURER

9/10/21
Date


JOHN RILEY, COUNTY JUDGE/EXECUTIVE

9-13-21
Date

Revenue Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
General Fund									
01-4101-	REAL PROPERTY TAX	955,000.00			955,000.00	3,255.13	3,255.13	0.34%	951,744.87
01-4102-	PERSONAL PROPERTY TAX	30,000.00			30,000.00		2,169.38	7.23%	27,830.62
01-4103-	MOTOR VEHICLE TAX	132,000.00			132,000.00	12,868.87	24,882.31	18.85%	107,117.69
01-4104-	DELINQUENT PROPERTY TAX	8,000.00			8,000.00	1,303.38	1,988.92	24.86%	6,011.08
01-4130-	BANK FRANCHISE FEE	29,000.00			29,000.00				29,000.00
01-4134-	OCCUPATIONAL TAX	625,000.00			625,000.00	78,816.62	190,759.03	30.52%	434,240.97
01-4135-	DEED TRANSFERS FEE	125,000.00			125,000.00	16,813.57	32,125.19	25.70%	92,874.81
01-4137-	INSURANCE PREMIUMS FEE	830,000.00			830,000.00	86,091.61	221,778.50	26.72%	608,221.50
01-4138-	TRANSIENT ROOM TAX	18,000.00			18,000.00	2,131.02	7,477.06	41.54%	10,522.94
01-4140-	E911 SURCHARGES	60,000.00			60,000.00	4,745.51	9,478.06	15.80%	50,521.94
01-4210-	PAYMENT IN LIEU OF TAXES	30,000.00			30,000.00				30,000.00
01-4401-	BUSINESS LICENSES	117,500.00			117,500.00	4,231.09	23,156.87	19.71%	94,343.13
01-4402-	ALCOHOLIC BEVERAGE LICENSES	5,500.00			5,500.00				5,500.00
01-4407-	PLANNING & ZONING	115,000.00			115,000.00	12,145.95	26,152.42	22.74%	88,847.58
01-4411-	IMPACT FEES	500.00			500.00		6,455.00	291.00%	(5,955.00)
01-4417-	CABLE TV FRANCHISE	15,700.00			15,700.00	1,316.30	2,632.30	16.77%	13,067.70
01-4418-	SOLID WASTE FRANCHISE	110,000.00			110,000.00	29,700.26	29,700.26	27.00%	80,299.74
01-4420-	ANIMAL CONTROL FEES	4,000.00			4,000.00	1,925.00	2,550.00	63.75%	1,450.00
01-4503-	AMERICAN RECOVERY FUNDS	1,876,503.50			1,876,503.50				1,876,503.50
01-4505-	MOTAX OTHER COUNTIES	17,000.00			17,000.00		6,070.27	35.71%	10,929.73
01-4510-	STATE GRANTS	110,000.00			110,000.00	398,932.39	399,728.99	363.39%	(289,728.99)
01-4520-	ELECTION EXPENSE ALLOTMENT	2,800.00			2,800.00				2,800.00
01-4521-	BOARD OF ASSESSORS	200.00			200.00		200.00	100.00%	
01-4522-	LEGAL PROCESS	70.00			70.00				70.00
01-4532-	AOC SPACE RENTAL	78,739.00			78,739.00		17,017.48	21.61%	61,721.52
01-4541-	DEM REIMBURSEMENTS	12,000.00			12,000.00	2,500.00	5,000.00	41.67%	7,000.00
01-4544-	CITY FLOODWALL CERTIFICATION PAYMENT	12,500.00			12,500.00		12,500.00	100.00%	
01-4548-	CLERK FEE POOLING	942,701.00			942,701.00	75,117.94	119,314.46	12.66%	823,386.54
01-4549-	SHERIFF FEE POOLING	584,530.00			584,530.00	14,740.70	43,814.73	7.50%	540,715.27
01-4558-	LITTER ABATEMENT	30,000.00			30,000.00				30,000.00
01-4567-	COURT FEES	16,000.00			16,000.00		5,670.00	35.44%	10,330.00

Revenue Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
General Fund									
01-4608-	AMBULANCE	400,000.00			400,000.00	52,687.58	106,793.26	26.70%	293,206.74
01-4611-	EMS CPR CLASS FEES	2,000.00			2,000.00	1,300.00	1,833.00	91.65%	167.00
01-4680-	DEAD ANIMAL REMOVAL	11,000.00			11,000.00				11,000.00
01-4704-	SURPLUS SALES								
01-4707-	FARM INCOME	2,400.00			2,400.00				2,400.00
01-4710-	PARKS/REC SALES	20,000.00			20,000.00				20,000.00
01-4711-	RENTALS	3,600.00			3,600.00	300.00	600.00	16.67%	3,000.00
01-4713-	RECYCLING	9,000.00			9,000.00	3,305.93	6,013.36	66.82%	2,986.64
01-4727-	REIMBURSEMENTS	5,000.00			5,000.00	7,418.85	7,768.85	155.38%	(2,768.85)
01-4731-	MISCELLANEOUS	1,000.00			1,000.00	30.00	30.00	3.00%	970.00
01-4798-	DOG DONATIONS								
01-4799-	WAR MEMORIAL	500.00			500.00				500.00
01-4801-	BANK INTEREST	1,500.00			1,500.00	467.05	912.73	60.85%	587.27
Total Above Line Revenues		7,349,243.50			7,349,243.50	812,144.75	1,317,827.56	17.93%	6,031,415.94
01-4901-	PRIOR YEAR SURPLUS	2,576,503.50			2,576,503.50		3,514,066.83	136.39%	(937,563.33)
01-4903-	PRIOR YEAR ADJUSTMENT					5,760.84	5,760.84		(5,760.84)
01-4909-	TRANSFERS OUT	(346,285.00)			(346,285.00)				(346,285.00)
01-4910-	TRANSFERS IN								
01-4911-	BORROWED MONIES								
Total Below Line Revenues		2,230,218.50			2,230,218.50	5,760.84	3,519,827.67	157.82%	(1,289,609.17)
Total General Fund Receipts		9,579,462.00			9,579,462.00	817,905.59	4,837,655.23	50.50%	4,741,806.77

Revenue Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Road Fund									
02-4503-	FENA	1,160,000.00			1,160,000.00				1,160,000.00
02-4510-	STATE GRANTS								
02-4516-	TRUCK LICENSES	226,429.00			226,429.00		249,561.38	110.26%	(23,232.38)
02-4517-	DRIVERS LICENSES	1,500.00			1,500.00				1,500.00
02-4518-	COUNTY ROAD AID	839,500.00			839,500.00	597,338.00	597,338.00	71.15%	242,162.00
02-4706-	SALE OF ROAD MATERIAL								
02-4727-	REIMBURSEMENTS								
02-4731-	MISCELLANEOUS	100.00			100.00				100.00
02-4801-	BANK INTEREST	500.00			500.00	13.08	26.92	5.38%	473.08
Total Above Line Revenues		2,228,029.00			2,228,029.00	597,351.08	847,026.30	38.02%	1,381,002.70
02-4901-	PRIOR YEAR SURPLUS	425,964.36			425,964.36		352,482.03	82.75%	73,482.33
02-4903-	PRIOR YEAR ADJUSTMENT					1,154.60	1,154.60		(1,154.60)
02-4909-	TRANSFERS OUT								
02-4910-	TRANSFERS IN	10,000.00			10,000.00				10,000.00
Total Below Line Revenues		435,964.36			435,964.36	1,154.60	353,636.63	81.12%	82,327.73
Total Road Fund Receipts		2,663,993.36			2,663,993.36	598,505.68	1,200,662.93	45.07%	1,463,330.43

Revenue Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Jail Fund									
03-4533-	JAIL ALLOTMENT	42,800.00			42,800.00		42,711.28	99.79%	88.72
03-4534-	JAIL MEDICAL	3,375.00			3,375.00		3,369.71	99.84%	5.29
03-4535-	COURT COSTS	8,500.00			8,500.00	596.62	2,960.10	34.82%	5,539.90
03-4538-	DUI FEES	1,500.00			1,500.00		684.00	45.60%	816.00
03-4561-	COURT FEES								
03-4569-	LOCAL CORRECT'N ASSIST	25,000.00			25,000.00		6,250.00	25.00%	18,750.00
03-4731-	MISCELLANEOUS	100.00			100.00				100.00
03-4801-	BANK INTEREST	40.00			40.00	3.04	6.27	15.68%	33.73
Total Above Line Revenues		81,315.00			81,315.00	599.66	55,981.36	68.85%	25,333.64
03-4901-	PRIOR YEAR SURPLUS	25,000.00			25,000.00		54,782.52	219.13%	(29,782.52)
03-4903-	PRIOR YEAR ADJUSTMENT								
03-4909-	TRANSFERS OUT								
03-4910-	TRANSFERS IN	336,285.00			336,285.00				336,285.00
Total Below Line Revenues		361,285.00			361,285.00		54,782.52	15.16%	306,502.48
Total Jail Fund Receipts		442,600.00			442,600.00	599.66	110,763.88	25.03%	331,836.12

Revenue Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Federal Grants									
07-4503-	CARES								
07-4504-	CDBG/UTILITY ASSISTANCE								
Total Above Line Revenues									
07-4901-	SURPLUS, PRIOR YEAR								
07-4903-	ADJ. TO PRIOR YEAR SURPLUS								
07-4909-	TRANSFER TO OTHER FUNDS								
07-4910-	TRANSFER FROM OTHER FUNDS								
Total Below Line Revenues									
Total Federal Grant Fund Receipts									
Total All Funds Receipts		12,686,055.36			12,686,055.36	1,417,010.93	6,149,082.04	48.47%	6,536,973.32

Appropriation Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
General Fund											
01-5001-101-0	CO JUDGE/EXEC SALARY	92,000.00			92,000.00	7,069.10	17,672.75	19.21%	74,327.25		74,327.25
01-5001-103-0	CO JUDGE/EXEC DEPUTY SALARY	45,000.00			45,000.00	3,269.81	8,143.18	18.10%	36,856.82		36,856.82
01-5001-106-0	CO JUDGE/EXEC OFFICE STAFF	33,000.00			33,000.00	2,439.64	6,122.14	18.55%	26,877.86		26,877.86
01-5001-299-0	CO JUDGE/EXEC BENEFITS	39,000.00			39,000.00	3,097.89	7,703.06	19.75%	31,296.94		31,296.94
01-5001-445-0	CO JUDGE/EXEC OFFICE SUPPLIES	8,000.00			8,000.00	293.36	923.42	11.54%	7,076.58	247.79	6,828.79
01-5005-101-0	CO ATTORNEY SALARY	30,000.00			30,000.00	2,500.00	5,044.15	16.81%	24,955.85		24,955.85
01-5005-105-0	CO ATTORNEY ASST SALARY	8,700.00			8,700.00	670.79	1,341.58	15.42%	7,358.42		7,358.42
01-5005-165-0	CO ATTORNEY SECRETARY SALARY	12,000.00			12,000.00	793.76	1,972.84	16.44%	10,027.16		10,027.16
01-5005-445-0	CO ATTORNEY RENT/EXPENSES	7,800.00			7,800.00	650.00	1,300.00	16.67%	6,500.00		6,500.00
01-5005-579-0	CO ATTORNEY UTILITIES	4,000.00			4,000.00	333.60	813.16	20.33%	3,186.84	149.10	3,037.74
01-5010-101-0	CO CLERK SALARY	92,000.00			92,000.00	7,069.10	17,672.75	19.21%	74,327.25		74,327.25
01-5010-103-0	CO CLERK DEPUTIES SALARIES	220,000.00			220,000.00	12,130.38	30,932.76	14.06%	189,067.24		189,067.24
01-5010-103-B	CO CLERK DEPUTIES BENEFITS	113,060.00			113,060.00	5,628.09	15,118.27	13.37%	97,941.73		97,941.73
01-5010-175-0	CO CLERK OFFICE CLEANING	4,000.00			4,000.00	315.00	595.00	14.88%	3,405.00		3,405.00
01-5010-210-0	CO CLERK EXPENSE ALLOWANCE	3,600.00			3,600.00	300.00	600.00	16.67%	3,000.00		3,000.00
01-5010-299-0	CO CLERK BENEFITS	39,000.00			39,000.00	3,211.47	7,935.11	20.35%	31,064.89		31,064.89
01-5010-318-0	CO CLERK SOFTWARE PROGRAM	31,224.00			31,224.00				31,224.00		31,224.00
01-5010-413-0	CO CLERK COMPUTER UPGRADES, HB537	25,536.00			25,536.00		11,318.98	44.33%	14,217.02		14,217.02
01-5010-445-0	CO CLERK OFFICE EXPENSES										
01-5010-445-H	CO CLERK OFFICE EXPENSES, HB537	25,000.00			25,000.00	4,764.82	7,149.86	28.60%	17,850.14	501.99	17,348.15
01-5010-481-0	CO CLERK UNIFORMS, HB537	1,400.00			1,400.00				1,400.00		1,400.00
01-5010-563-0	CO CLERK POSTAGE	8,000.00			8,000.00				8,000.00	242.97	7,757.03
01-5010-569-0	CO CLERK CONFERENCES/MEMBERSHIP	1,500.00			1,500.00	194.79	194.79	12.99%	1,305.21	250.00	1,055.21
01-5010-573-0	CO CLERK TELEPHONE	3,000.00			3,000.00	123.11	913.08	30.44%	2,086.92		2,086.92
01-5010-576-0	CO CLERK TRAINING/MILEAGE	4,500.00			4,500.00				4,500.00		4,500.00
01-5010-585-0	CO CLERK HB537 REVENUE SUPPLEMENT	66,746.63			66,746.63	2,736.85	5,473.70	8.20%	61,272.93	104.85	61,168.08
01-5015-101-0	SHERIFF SALARY	90,000.00			90,000.00	6,900.78	17,251.95	19.17%	72,748.05		72,748.05
01-5015-103-0	SHERIFF DEPUTIES SALARIES	340,000.00			340,000.00	26,927.17	68,437.12	20.13%	271,562.88		271,562.88
01-5015-123-0	SHERIFF COURT SECURITY/TRANSPORT	80,000.00			80,000.00	7,871.70	18,595.10	23.24%	61,404.90		61,404.90
01-5015-165-0	SHERIFF SECRETARY SALARIES	45,000.00			45,000.00	5,105.00	12,338.00	27.42%	32,662.00		32,662.00
01-5015-299-0	SHERIFF BENEFITS/HAZ-RETIREMENT	50,000.00			50,000.00	3,664.89	9,120.56	18.24%	40,879.44		40,879.44

Appropriation Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
General Fund											
01-5015-299-A	SHERIFF STAFF BENEFITS	230,000.00			230,000.00	10,025.33	24,429.76	10.62%	205,570.24		205,570.24
01-5015-302-0	SHERIFF ADVERTISING/POSTAGE	6,000.00			6,000.00	149.78	5,850.22	2.50%	4,567.73	4,567.73	1,282.49
01-5015-319-0	SHERIFF TAX SOFTWARE/UPGRADES	12,000.00			12,000.00	1,095.00	2,190.00	18.25%	9,810.00		9,810.00
01-5015-348-0	SHERIFF LEADS ONLINE/CLEAR PROGRAMS	3,400.00			3,400.00	168.61	505.83	14.88%	2,894.17	542.50	2,351.67
01-5015-435-0	SHERIFF COMMUNICATION/RADAR/VIDEO EQUIPMENT	12,500.00			12,500.00		531.89	4.26%	11,968.11	1,036.90	10,931.21
01-5015-445-0	SHERIFF OFFICE SUPPLIES	7,500.00			7,500.00	651.42	809.98	10.80%	6,690.02	148.21	6,541.81
01-5015-446-0	SHERIFF AMMO	3,000.00			3,000.00				3,000.00		3,000.00
01-5015-455-0	SHERIFF FUEL	40,000.00			40,000.00	2,978.75	5,692.18	14.23%	34,307.82		34,307.82
01-5015-481-0	SHERIFF UNIFORMS ALLOWANCE/PERSONNEL EQUIP	6,000.00			6,000.00	80.35	596.35	9.94%	5,403.65		5,403.65
01-5015-563-0	SHERIFF POSTAGE										
01-5015-578-0	SHERIFF UTILITIES	16,000.00			16,000.00	793.11	3,071.94	19.20%	12,928.06	753.66	12,174.40
01-5015-586-0	SHERIFF BLDG MAINTENANCE	1,000.00			1,000.00	79.86	439.49	43.95%	560.51	80.26	480.25
01-5015-592-0	SHERIFF VEHICLE MAINTENANCE	25,000.00			25,000.00	389.39	1,383.62	5.53%	23,616.38	1,496.03	22,120.35
01-5015-703-0	SHERIFF COMPUTER/COMMUN EQUIPMENT										
01-5015-717-0	SHERIFF PERSONNEL EQUIPMENT										
01-5015-723-0	SHERIFF NEW VEHICLES	40,000.00			40,000.00		224.84	0.56%	39,775.16		39,775.16
01-5015-725-0	SHERIFF OFFICE EQUIPMENT UPGRADES										
01-5015-751-0	SHERIFF VEHICLE EMERGENCY EQUIPMENT										
01-5020-101-0	CORONER SALARY	7,000.00			7,000.00	533.33	1,166.66	16.67%	5,833.34		5,833.34
01-5020-103-0	CORONER DEPUTY SALARY	3,570.00			3,570.00	300.42	600.84	16.83%	2,969.16		2,969.16
01-5020-445-0	CORONER SUPPLIES	2,500.00		25,000.00	27,500.00		751.78	2.73%	26,748.22	25,690.35	1,057.87
01-5025-101-0	MAGISTRATES SALARIES	39,000.00			39,000.00	3,250.00	6,500.00	16.67%	32,500.00		32,500.00
01-5025-167-0	FISCAL COURT CLERK	2,400.00			2,400.00	200.00	400.00	16.67%	2,000.00		2,000.00
01-5025-210-0	MAGISTRATES COMMITTEE ALLOWANCE	18,000.00			18,000.00	1,500.00	3,000.00	16.67%	15,000.00		15,000.00
01-5025-332-0	OUTSIDE LEGAL COUNCIL FEES	500.00			500.00				500.00		500.00
01-5025-368-0	COUNTY CLERK FEE TO PREPARE TAXBILLS	2,000.00			2,000.00				2,000.00		2,000.00
01-5030-367-0	PVA OFFICE CONTRIBUTION	50,500.00			50,500.00				50,500.00		50,500.00
01-5030-578-0	PVA OFFICE UTILITIES	2,000.00			2,000.00	269.55	675.88	33.79%	1,324.12	44.94	1,279.18
01-5035-199-0	TAX BOARD OF SUPERVISORS	400.00			400.00				400.00		400.00
01-5040-102-0	TREASURER SALARY	48,000.00			48,000.00	4,166.94	9,748.51	20.31%	38,251.49		38,251.49
01-5040-445-0	TREASURER OFFICE SUPPLIES	14,000.00			14,000.00	78.99	201.98	1.44%	13,798.02		13,798.02

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General Fund											
01-5047-142-0	OCCUP TAX ADMINISTRATOR SALARY	24,000.00			24,000.00	1,934.54	4,356.56	18.15%	19,643.44		19,643.44
01-5047-167-0	OCCUP TAX ENFORCEMENT OFFICER										
01-5047-413-0	OCCUP TAX TECHNOLOGY UPDATES	4,000.00			4,000.00				4,000.00		4,000.00
01-5047-445-0	OCCUP TAX OFFICE SUPPLIES	3,000.00			3,000.00	21.69	21.69	0.72%	2,978.31	57.10	2,921.21
01-5047-567-0	OCCUP TAX REFUNDS	1,000.00			1,000.00	100.00	242.12	24.21%	757.88		757.88
01-5047-569-0	OCCUP TAX TRAINING/CONFERENCES	700.00			700.00		319.99	45.71%	380.01		380.01
01-5047-578-0	OCCUP TAX BUILDING UTILITIES	2,000.00			2,000.00	107.31	344.22	17.21%	1,655.78	91.82	1,563.96
01-5050-107-0	ABC ADMINISTRATOR SALARY	5,600.00			5,600.00	473.80	947.60	16.92%	4,652.40		4,652.40
01-5050-445-0	ABC EXPENSES	600.00			600.00				600.00		600.00
01-5060-101-0	LAW LIBRARY-CIRCUIT CLERK	600.00			600.00	50.00	100.00	16.67%	500.00		500.00
01-5065-192-0	ELECTION OFFICERS	15,000.00			15,000.00				15,000.00		15,000.00
01-5065-193-0	ELECTION COMMISSIONERS	5,000.00			5,000.00	60.00	300.00	6.00%	4,700.00		4,700.00
01-5065-347-0	ELECTION POLLING PLACES	1,500.00			1,500.00				1,500.00		1,500.00
01-5065-737-0	ELECTION EXPENSES/VOTING MACHINES	200,000.00			200,000.00	380.33	638.54	0.32%	199,361.46	173,491.14	25,870.32
01-5070-103-0	P & Z ADMINISTRATOR SALARY	46,000.00			46,000.00	3,549.86	8,714.59	18.94%	37,285.31		37,285.31
01-5070-106-0	P & Z OFFICE STAFF	33,000.00			33,000.00	2,333.25	5,871.26	17.79%	27,128.74		27,128.74
01-5070-167-0	P & Z/OCCUP TAX ENFORCEMENT SALARY	33,000.00			33,000.00	1,959.63	5,337.53	16.17%	27,662.47		27,662.47
01-5070-191-0	P & Z BOARD OF ADJUSTMENT-PER DIEM	14,000.00			14,000.00	300.00	1,620.00	11.57%	12,380.00		12,380.00
01-5070-302-0	P & Z ADVERTISEMENTS	6,000.00			6,000.00		532.28	8.87%	5,467.72		5,467.72
01-5070-332-0	P & Z LEGAL SERVICES	7,800.00			7,800.00	650.00	1,300.00	16.67%	6,500.00		6,500.00
01-5070-445-0	P & Z OFFICE SUPPLIES	5,000.00			5,000.00	477.62	760.51	15.21%	4,239.49	679.67	3,559.82
01-5070-567-0	P & Z REFUNDS	200.00		200.00	400.00		350.00	87.50%	50.00		50.00
01-5070-569-0	P & Z TRAINING EXPENSES	1,000.00			1,000.00	325.00	325.00	32.50%	675.00		675.00
01-5070-578-0	P & Z BLDG UTILITIES	12,000.00		(200.00)	11,800.00	752.32	1,725.35	14.62%	10,074.65	806.82	9,267.83
01-5080-147-0	MECHANIC/FLEET MAINTEN SALARY										
01-5080-175-0	CUSTODIAL PERSONNEL SALARY	29,000.00			29,000.00	1,859.72	4,440.97	15.31%	24,559.03		24,559.03
01-5080-185-0	SUPERINTENDENT OF BLDGS	45,000.00			45,000.00	3,248.05	7,998.68	17.77%	37,001.32		37,001.32
01-5080-302-0	COUNTY ADVERTISEMENTS	6,000.00			6,000.00		647.85	10.80%	5,352.15		5,352.15
01-5080-309-0	ENGINEER SVCS/SUBDIVISION CONSULTANT	10,000.00			10,000.00	7,710.00	7,710.00	77.10%	2,290.00	240.00	2,050.00
01-5080-338-0	COMPUTER MAINTENANCE/CONTRACT	35,000.00			35,000.00	2,711.47	5,574.23	15.93%	29,425.77		29,425.77
01-5080-352-0	ELEVATOR MAINTENANCE	3,000.00			3,000.00				3,000.00		3,000.00

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General Fund											
01-5080-411-0	CUSTODIAL SUPPLIES	3,000.00			3,000.00	287.73	287.73	9.59%	2,712.27		2,712.27
01-5080-571-0	BLDGSGROUNDS MAINTENANCE	40,000.00			40,000.00	2,568.44	4,429.43	11.07%	35,570.57		35,570.57
01-5080-578-0	COURTHOUSE UTILITIES	48,000.00			48,000.00	3,302.66	6,489.16	13.52%	41,510.84	2,600.02	38,910.82
01-5080-721-0	MAINTENANCE SUPPLIES/EQUIPMENT	22,000.00			22,000.00	41.98	863.06	3.92%	21,136.94	120.57	21,016.37
01-5085-578-0	OTHER CO BLDG UTILITIES-MAINTENANCE	15,000.00			15,000.00	5,561.71	6,121.96	40.81%	8,878.04	295.15	8,582.89
01-5085-592-0	VEHICLE MAINTENANCE	20,000.00			20,000.00	17,311.42	18,258.44	91.29%	1,741.56	128.25	1,613.31
01-5086-571-0	ANNEX BLDG REPAIRS/MAINTENANCE	6,000.00			6,000.00		300.00	5.00%	5,700.00		5,700.00
01-5086-578-0	ANNEX UTILITIES	14,000.00			14,000.00	1,152.31	2,169.96	15.50%	11,830.04	1,035.13	10,794.91
01-5135-107-0	DEM DIRECTOR SALARY	68,000.00			68,000.00	5,150.00	12,800.00	18.82%	55,200.00		55,200.00
01-5135-420-0	DEM SUPPLIES	1,000.00			1,000.00	221.83	221.83	22.18%	778.17	259.60	518.57
01-5136-348-0	RADIO TOWER/COMMUNICATIONS EQUIPMENT	4,500.00			4,500.00	39.99	1,067.59	23.72%	3,432.41		3,432.41
01-5140-137-0	EHS SALARIES	630,000.00			630,000.00	51,053.12	125,741.32	19.96%	504,258.68		504,258.68
01-5140-167-0	EHS CLERK SALARY										
01-5140-202-H	EHS HAZARDOUS RETIREMENT MATCH	290,000.00			290,000.00	22,485.85	56,747.94	19.57%	233,252.06		233,252.06
01-5140-320-0	EHS BILLING CONTRACT	20,000.00			20,000.00		2,039.78	10.20%	17,960.22	2,705.28	15,254.94
01-5140-343-0	EHS MEDIC DIRECTOR FEE	3,600.00			3,600.00	300.00	600.00	16.67%	3,000.00		3,000.00
01-5140-443-0	EHS PARTS & REPAIRS	20,000.00			20,000.00	473.47	2,527.53	12.64%	17,472.47	534.08	16,938.39
01-5140-445-0	EHS OFFICE SUPPLIES	3,000.00			3,000.00	809.56	1,185.44	39.51%	1,814.56	967.37	847.19
01-5140-446-0	EHS GRANT	5,000.00			5,000.00				5,000.00		5,000.00
01-5140-455-0	EHS FUEL & FLUIDS	22,000.00			22,000.00	2,313.06	5,039.47	22.91%	16,960.53	2,142.92	14,817.61
01-5140-481-0	EHS UNIFORMS ALLOWANCE	4,000.00			4,000.00	132.00	538.76	13.47%	3,461.24	152.06	3,309.18
01-5140-550-0	EHS MEDIC SUPPLIES/EQUIPMENT	81,800.00			81,800.00	6,878.98	12,958.98	15.84%	68,841.02	8,778.36	60,062.66
01-5140-567-0	EHS REFUNDS	4,000.00			4,000.00				4,000.00		4,000.00
01-5140-578-0	EHS UTILITIES	21,000.00			21,000.00	8,544.70	10,357.65	49.32%	10,642.35	448.63	10,193.72
01-5140-586-0	EHS BUILDING FACILITY MAINTENANCE	6,000.00			6,000.00		232.02	3.87%	5,767.98		5,767.98
01-5140-602-0	EHS BUILDING PAYMENTS	22,500.00		14,025.00	36,525.00		36,525.00	100.00%			
01-5140-739-0	EHS VEHICLE RENOUP/PURCHASE	165,000.00			165,000.00				165,000.00		165,000.00
01-5145-315-0	E911 CONTRACT W/AT&T	3,900.00			3,900.00	312.93	625.86	16.05%	3,274.14		3,274.14
01-5145-322-0	E911 DISPATCHING CONTRACT	100,000.00			100,000.00		24,612.50	24.61%	75,387.50		75,387.50
01-5145-446-0	E911 SIGNS/SUPPLIES	500.00			500.00				500.00		500.00
01-5150-513-0	FOREST FIRE PROTECTION FEE	900.00			900.00				900.00		900.00

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General Fund											
01-5160-348-0	DRUG INTERVENTION FUNDS										
01-5175-903-0	PUBLIC DEFENDER CONTRIBUTION	2,200.00			2,200.00		2,133.00	95.95%	67.00		67.00
01-5205-102-0	ANIMAL CONTROL OFFICER SALARY	38,000.00			38,000.00	2,765.97	6,706.31	17.65%	31,293.69		31,293.69
01-5205-172-0	ANIMAL CONTROL ASSISTANT SALARY	33,000.00			33,000.00	2,093.00	5,481.00	16.61%	27,519.00		27,519.00
01-5205-179-0	ANIMAL CONTROL STAFF										
01-5205-315-0	ANIMAL CONTROL SHELTERING	2,000.00			2,000.00				2,000.00		2,000.00
01-5205-384-0	SPAY/NEUTER GRANT										
01-5205-402-0	ANIMAL CONTROL EQUIPMENT/SUPPLIES	5,000.00			5,000.00	793.45	949.66	18.99%	4,050.34	1,199.87	2,850.47
01-5205-403-0	ANIMAL FARM CARCASS REMOVAL	22,000.00			22,000.00	800.00	1,800.00	8.18%	20,200.00		20,200.00
01-5205-548-0	ANIMAL CONTROL DONATIONS/BLDG FUNDS										
01-5205-549-0	ANIMAL MEDICALS	12,000.00			12,000.00				12,000.00		12,000.00
01-5205-571-0	ANIMAL CONTROL BUILDING EXPENSES	2,500.00			2,500.00				2,500.00		2,500.00
01-5205-578-0	ANIMAL CONTROL BLDG UTILITIES	7,500.00			7,500.00	404.65	1,156.10	15.41%	6,343.90	276.47	6,067.43
01-5205-592-0	ANIMAL CONTROL VEHICLE EXPENSES										
01-5217-139-0	RECYCLING MANAGER	38,500.00			38,500.00	2,732.29	6,789.06	17.63%	31,710.94		31,710.94
01-5217-161-0	RECYCLING PERSONNEL	41,500.00			41,500.00	4,179.50	10,333.38	24.90%	31,166.62		31,166.62
01-5217-427-0	RECYCLING CENTER SUPPLIES	5,000.00			5,000.00	357.62	740.08	14.80%	4,259.92	171.28	4,088.64
01-5217-548-0	RECYCLING E-SCRAP EXPENSES	2,000.00			2,000.00				2,000.00		2,000.00
01-5217-578-0	RECYCLING BLDG UTILITIES	5,000.00			5,000.00	214.15	1,234.04	24.68%	3,765.96	391.64	3,374.32
01-5217-586-0	RECYCLING BLDG/EQUIP EXPENSE	5,000.00			5,000.00	171.33	223.48	4.47%	4,776.52	162.98	4,613.54
01-5217-741-0	RECYCLING GRANT EXPENSES	30,000.00			30,000.00				30,000.00		30,000.00
01-5305-507-0	SENIOR CITIZENS CONTRIBUTION	40,000.00			40,000.00				40,000.00		40,000.00
01-5305-586-0	SENIOR CITIZENS BLDG EXPENSES	1,000.00			1,000.00	438.36	438.36	43.84%	561.64		561.64
01-5310-507-0	PUBLIC ADVOCATE PROGRAM	4,000.00			4,000.00	1,065.00	1,065.00	26.63%	2,935.00		2,935.00
01-5330-348-0	COMMUNITY EVENTS	1,200.00			1,200.00				1,200.00		1,200.00
01-5335-421-0	SPENCER CO FARM EXPENSES										
01-5340-468-0	SOLID WASTE/LITTER PROGRAMS	30,000.00			30,000.00		2,022.58	6.74%	27,977.42	353.15	27,624.27
01-5340-468-T	SOLID WASTE TIRES GRANT										
01-5401-107-0	PUBLIC WORKS DIRECTOR SALARY	42,000.00			42,000.00	2,643.88	6,745.88	16.06%	35,254.12		35,254.12
01-5401-179-0	PUBLIC WORKS PART-TIME/SEASONAL HELP	60,000.00			60,000.00	907.34	1,856.03	3.09%	58,143.97		58,143.97
01-5401-185-0	PUBLIC WORKS ASSISTANT DIRECTOR SALARY	36,000.00			36,000.00	1,877.86	5,124.32	14.23%	30,875.68		30,875.68

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General Fund											
01-5401-406-0	PUBLIC WORKS GROUNDS/MAINTENANCE SUPPLIES	3,000.00		12,000.00	15,000.00	77.55	245.56	1.64%	14,754.44	299.00	14,455.44
01-5401-445-0	PUBLIC WORKS OFFICE SUPPLIES	500.00			500.00		75.10	15.02%	424.90		424.90
01-5401-455-0	PUBLIC WORKS FUEL	8,000.00			8,000.00	713.41	1,716.32	21.45%	6,283.68		6,283.68
01-5401-467-0	PUBLIC WORKS EQUIPMT/SUPPLIES	6,000.00			6,000.00	271.99	271.99	4.53%	5,728.01		5,728.01
01-5401-548-0	PUBLIC WORKS BASKETBALL LEAGUE	16,000.00			16,000.00				16,000.00		16,000.00
01-5401-578-0	PUBLIC WORKS UTILITIES	12,000.00			12,000.00	575.16	2,198.98	18.32%	9,801.02	673.95	9,127.07
01-5401-592-0	PUBLIC WORKS VEHICLE/EQUIPMENT MAINTENANCE										
01-5401-741-0	PUBLIC WORKS GRANT LIGHTING PROJECT	50,000.00			50,000.00				50,000.00		50,000.00
01-5420-507-0	TOURISM SUPPORT	5,000.00			5,000.00				5,000.00		5,000.00
01-5420-566-0	TOURISM/ROOM TAX	18,000.00			18,000.00	6,223.04	6,223.04	34.57%	11,776.96		11,776.96
01-7400-699-0	FLOODWALL TAXES	3,800.00			3,800.00				3,800.00		3,800.00
01-7600-602-0	FLOODWALL CERTIF LOAN PAYMENTS	12,500.00			12,500.00				12,500.00		12,500.00
01-7700-699-0	KACD LEASE PAYMENTS-AMBULANCE1	35,000.00		(14,085.00)	20,915.00		17,115.73	81.83%	3,799.27		3,799.27
01-7700-699-A	KACD LEASE PAYMENTS-AMBULANCE2	35,000.00		20,060.00	55,060.00		55,057.05	99.99%	2.95		2.95
01-7700-699-L	KACD LEASE PAYMENTS-LAND	25,000.00			25,000.00		12,800.10	51.20%	12,199.90		12,199.90
01-8099-585-W	WAR MEMORIAL	500.00			500.00				500.00		500.00
01-8099-716-0	SPEARS DR DRAINAGE PROJECT	2,000.00			2,000.00		1,092.50	54.63%	907.50		907.50
01-8099-741-0	CAPITAL PROJECTS-OTHER	800.00			800.00				800.00		800.00
01-8099-741-A	AMERICAN RECOVERY FUNDS	3,753,007.00			3,753,007.00				3,753,007.00		3,753,007.00
01-8099-741-F	FLOODWALL CERTIFICATION PROJECT										
01-8099-999-0	ADF PROJECT										
01-9100-186-0	EMPLOYEE ACCUMULATED LEAVE GENERAL FD	20,000.00			20,000.00				20,000.00		20,000.00
01-9100-191-0	ETHICS COMMISSION-PER DIEM	750.00			750.00				750.00		750.00
01-9100-307-0	COUNTY AUDITING SERVICES	35,000.00			35,000.00				35,000.00		35,000.00
01-9100-307-C	CO CLERK AUDITS	10,000.00			10,000.00				10,000.00		10,000.00
01-9100-307-S	SHERIFF AUDITS	16,000.00			16,000.00		8,701.81	54.39%	7,298.19		7,298.19
01-9100-382-0	EMPLOYEE DRUG/EMPLOYMT TESTINGS	3,000.00			3,000.00	305.00	502.50	16.75%	2,497.50	27.50	2,470.00
01-9100-399-0	MISCELLANEOUS - GENERAL FUND	200.00			200.00				200.00		200.00
01-9100-503-0	BANK CHARGES - GENERAL FUND	1,200.00			1,200.00				1,200.00		1,200.00
01-9100-521-0	INSURANCE & BONDS GENERAL FUND	120,000.00		(57,000.00)	63,000.00	29.00	69.72	0.11%	62,930.28	40.72	62,889.56
01-9100-551-0	MEMBERSHIPS	6,000.00			6,000.00		100.00	1.67%	5,900.00		5,900.00

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Appropriation Condition Report
SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
General Fund											
01-9100-567-0	INSURANCE PREMIUMS REIMBURSEMENTS				10,000.00		979.70	9.90%	9,020.30	75.00	8,945.30
01-9100-569-0	CONFERENCES & REGISTRATIONS	10,000.00									
01-9100-741-0	COVID REIMBURSEMENT				15,768.37				15,768.37		15,768.37
01-9200-999-0	RESERVES FOR TRANSFER GENERAL FUND	15,768.37									
01-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH GENERAL	111,000.00			111,000.00	8,243.99	19,911.16	17.94%	91,088.84		91,088.84
01-9400-202-0	NON-HAZARD RETIREMENT- EMPLOYER MATCH GENERAL	223,000.00			223,000.00	14,319.10	34,090.41	15.29%	188,909.59		188,909.59
01-9400-203-0	EMPLOYEE BENEFITS CARDS GENERAL FD	34,000.00			34,000.00		5,749.77	16.91%	28,250.23		28,250.23
01-9400-204-0	LIFE INSURANCE - EMPLOYER PAID	2,400.00			2,400.00				2,400.00		2,400.00
01-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH GENERAL	120,000.00			120,000.00	12,000.00	29,913.04	24.93%	90,086.16		90,086.16
01-9400-209-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	8,000.00			8,000.00				8,000.00		8,000.00
01-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID GENERAL	65,000.00			65,000.00				65,000.00		65,000.00
01-9400-212-0	HB 810 TRAINING INCENTIVES	33,000.00			33,000.00	3,279.72	6,559.44	19.88%	26,440.56		26,440.56
01-9500-567-0	INSURANCE REIMBURSEMENTS GENERAL	100.00			100.00				100.00		100.00
Fund Totals		9,594,952.00			9,594,962.00	363,407.39	968,848.10	10.31%	8,606,113.90	235,063.31	8,371,050.59

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Appropriation Condition Report
SPENCER COUNTY FISCAL COURT
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From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance	
Road Fund												
02-6103-102-0	ROAD FOREMAN SALARY	65,000.00			65,000.00	4,435.20	11,023.20	16.96%	53,976.80		53,976.80	
02-6105-143-0	ROAD LABORERS SALARIES	320,000.00			320,000.00	20,316.66	44,549.55	13.92%	275,450.45		275,450.45	
02-6105-311-0	STATE-FUNDED PROJECT-FLEX	129,000.00			129,000.00		13,421.48	10.40%	115,578.52		115,578.52	
02-6105-311-0	STATE-FUNDED DISCRETIONARY	300,000.00		424,728.80	724,728.80	557,546.59	723,859.95	99.88%	868.85		868.85	
02-6105-312-0	STATE-FUNDED PROJECT-BRIDGES			2,000.00	2,000.00		1,801.68	90.08%	198.32		198.32	
02-6105-364-0	ROAD EQUIPMENT RENTALS								73,000.00		73,000.00	
02-6105-405-0	ASPHALT-GENERAL COUNTY ROADS	75,000.00		(2,000.00)	73,000.00				15,000.00		15,000.00	
02-6105-407-0	CONCRETE/CONCRETE BARRICADES	15,000.00			15,000.00				35,444.85		35,444.85	
02-6105-409-0	ROCK,STONE, GRAVEL	40,000.00			40,000.00	4,555.15	4,555.15	11.39%	1,000.00		1,000.00	
02-6105-409-F	ROCK FABRIC	1,000.00			1,000.00				15,000.00		15,000.00	
02-6105-431-0	GUARDRAILS	15,000.00			15,000.00				1,004.00		6,206.00	
02-6105-439-C	COLD-MIX EMULSION	10,000.00			10,000.00	672.00	2,790.00	27.90%	7,210.00	1,004.00	6,206.00	
02-6105-439-H	HOT-MIX EMULSION	20,000.00			20,000.00				52,000.00	978.18	51,021.82	
02-6105-441-0	NEW EQUIPMENT/RENTALS	52,000.00			52,000.00		393.71	475.45	23.77%	1,524.55	231.19	1,293.36
02-6105-445-0	ROAD OFFICE SUPPLIES	2,000.00			2,000.00				5,000.00		5,000.00	
02-6105-446-0	SNOW REMOVAL, PLOWS	5,000.00			5,000.00				3,627.73	529.34	3,098.39	
02-6105-447-0	ROAD MATERIALS & SUPPLIES	5,000.00			5,000.00	1,223.23	1,372.27	27.45%	73,000.00		73,000.00	
02-6105-447-C	ROAD PROJECT- CEDAR SPRINGS	73,000.00			73,000.00				2,812.19		2,812.19	
02-6105-447-E	ROAD PROJECT - ELK CHASE	94,514.56			94,514.56	430.00	91,702.37	97.02%	2,812.19		2,812.19	
02-6105-447-H	ROAD PROJECT - HOCHSTRASSER BRIDGE				200,000.00				200,000.00		200,000.00	
02-6105-447-L	ROAD PROJECT- LITTLE ELK BRIDGE	200,000.00			200,000.00							
02-6105-447-P	ROAD PROJECT - PILOTS WAY				170,150.00	1,800.00	1,800.00	1.06%	168,350.00		168,350.00	
02-6105-447-S	ROAD PROJECT - SILO	170,150.00			170,150.00							
02-6105-447-W	ROAD PROJECT-WATKINS GLEN				45,000.00	2,353.83	7,286.94	16.19%	37,713.05	1,939.13	35,773.93	
02-6105-455-0	ROAD FUEL & FLUIDS	45,000.00			5,000.00		3,929.72	78.59%	1,070.28		1,070.28	
02-6105-457-0	CULVERTS	5,000.00			8,000.00	22.88	22.88	0.29%	7,977.12		7,977.12	
02-6105-467-0	ROAD MOWER PARTS	8,000.00			3,500.00	637.20	1,912.10	54.63%	1,587.90	57.15	1,530.75	
02-6105-469-0	SIGNS AND SAFETY EQUIPMENT	3,500.00			3,000.00	147.33	217.32	7.24%	2,782.68	313.90	2,468.78	
02-6105-475-0	TOOLS	3,000.00			7,500.00	686.00	686.00	9.15%	6,814.00		6,814.00	
02-6105-479-0	TIRES	7,500.00			(150,000.00)	267,000.00	4,893.50	18,452.50	6.91%	248,547.50	4,895.00	243,652.50
02-6105-540-0	SPECIAL PROJECTS/FEMA MATCH	417,000.00										

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Appropriation Condition Report

SPENCER COUNTY FISCAL COURT
Fiscal Year: 2021-2022 Fund Type: Governmental
From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
Road Fund											
02-6105-574-0	ROAD TRAINING EXPENSES	4,000.00			4,000.00				4,000.00		4,000.00
02-6105-578-0	ROAD UTILITIES	30,000.00			30,000.00	357.18	1,839.10	6.13%	28,160.90	1,199.46	26,961.44
02-6105-592-0	ROAD VEHICLE MAINTENANCE	48,500.00			48,500.00	1,277.83	2,049.66	4.23%	46,450.34	717.21	45,733.13
02-6105-731-0	ROAD RIGHT-OF-WAY WORK	1,600.00			1,600.00				1,600.00		1,600.00
02-6105-742-0	CAPITAL PROJECTS-BUILDING EXPENSE	5,000.00			5,000.00				5,000.00		5,000.00
02-9100-307-0	COUNTY AUDITING SERVICE	5,000.00			5,000.00				5,000.00		5,000.00
02-9100-503-0	BANK CHARGES ROAD FD	500.00			500.00				500.00		500.00
02-9100-521-0	INSURANCE ROAD FD	13,000.00			13,000.00				13,000.00		13,000.00
02-9200-186-0	EMPLOYEE ACCUMULATED LEAVE ROAD FD	5,000.00			5,000.00				5,000.00		5,000.00
02-9200-999-0	RESERVE FOR TRANSFERS ROAD FD	274,728.80		(274,728.80)							
02-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH ROAD FD	30,000.00			30,000.00	1,818.69	4,064.76	13.55%	25,935.24		25,935.24
02-9400-202-0	NON-HAZARD RETIREMENT- EMPLOYER MATCH ROAD FD	93,000.00			93,000.00	6,670.62	14,976.87	16.10%	78,023.13		78,023.13
02-9400-203-0	EMPLOYEE BENEFITS CARDS ROAD FD	9,000.00			9,000.00	666.64	1,333.28	14.81%	7,666.72		7,666.72
02-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH ROAD FD	41,000.00			41,000.00	4,200.00	10,500.00	25.61%	30,500.00		30,500.00
02-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	3,000.00			3,000.00				3,000.00		3,000.00
02-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID ROAD FD	20,000.00			20,000.00				20,000.00		20,000.00
Fund Totals		2,663,993.36			2,663,993.36	615,104.44	964,622.23	36.21%	1,699,371.13	11,854.56	1,687,516.57

Appropriation Condition Report

SPENCER COUNTY FISCAL COURT
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From: August 1, 2021 To: August 31, 2021

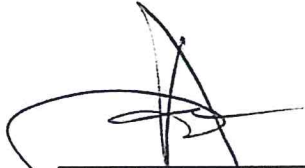
Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
Jail Fund											
03-5101-101-0	JAILER SALARY	48,000.00			48,000.00	4,000.00	8,000.00	16.67%	40,000.00		40,000.00
03-5101-103-0	DEPUTY JAILERS	12,000.00			12,000.00	1,080.00	3,685.00	30.71%	8,315.00		8,315.00
03-5101-314-0	JAIL HOUSING CONTRACTS	300,000.00			300,000.00	28,211.00	50,965.00	16.99%	249,035.00		249,035.00
03-5101-446-0	JAILER & TRANSPORT EXPENSES	3,000.00			3,000.00				3,000.00		3,000.00
03-5101-455-0	JAIL FUEL	4,500.00			4,500.00	364.17	539.50	11.99%	3,960.50		3,960.50
03-5101-481-0	JAIL UNIFORMS ALLOWANCE	1,000.00			1,000.00				1,000.00		1,000.00
03-5101-540-0	JAILER PROGRAMS										
03-5101-549-0	INMATE MEDICAL COSTS	30,000.00			30,000.00	199.95	1,469.81	4.90%	28,530.19	121.93	28,408.26
03-5101-592-0	JAILER VEHICLE MAINTENANCE	2,500.00			2,500.00				2,500.00		2,500.00
03-5102-314-0	JUVENILE HOUSING CONTRACTS	500.00			500.00				500.00		500.00
03-9100-499-0	MISCELLANEOUS - JAIL FUND	100.00			100.00				100.00		100.00
03-9100-503-0	BANK CHARGES - JAIL FUND	400.00			400.00				400.00		400.00
03-9100-551-0	JAILER ASSOCIATION DUES/TRAINING/CONF	1,000.00			1,000.00				1,000.00	175.00	825.00
03-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL FD	5,000.00			5,000.00	372.11	860.89	17.22%	4,139.11		4,139.11
03-9400-202-0	NON-HAZARD RETIREMENT- EMPLOYER MATCH JAIL FD	23,000.00			23,000.00	1,078.00	2,156.00	9.37%	20,844.00		20,844.00
03-9400-203-0	EMPLOYEE BENEFITS CARD JAIL FUND	1,000.00			1,000.00	83.33	166.66	16.67%	833.34		833.34
03-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL FD	7,300.00			7,300.00	600.00	1,200.00	16.44%	6,100.00		6,100.00
03-9400-212-0	HB 810 TRAINING INCENTIVE - JAILER	3,300.00			3,300.00				3,300.00		3,300.00
Fund Totals		442,600.00			442,600.00	35,988.56	69,042.86	15.60%	373,557.14	296.93	373,260.21

Appropriation Condition Report
SPENCER COUNTY FISCAL COURT
 Fiscal Year: 2021-2022 Fund Type: Governmental
 From: August 1, 2021 To: August 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		Unencumbered
									Free Balance	Encumbered	Free Balance
					Federal Grants						
07-9100-309-0	CDBG TO KIPDA										
07-9100-399-0	CDBG/NPCAA										
07-9100-741-0	CARES COVID REIMBURSEMENT										
	Fund Totals										
	Grand Total All Funds	12,701,555.36			12,701,555.36	1,014,500.39	2,022,513.19	15.92%	10,679,042.17	247,224.80	10,431,817.37


7. Adjournment

- Motion made by Esq. Travis and second by Esq. Brewer. All members present voting "aye." *Motion passes.*



Spencer County Judge Executive, John Riley

10-22-21
Date



Attest: Temporary Fiscal Court Clerk, Molly
E. Whitt/Brittany Veto

10/22/21
Date