

SPENCER FISCAL COURT
Monday, June 20, 2022,
7:00 PM Fiscal Court Meeting Room
28 East Main Street

Opening Prayer

A. Call to Order by the County Judge Executive, John Riley

B. Roll Call by Molly Whitt

C. Approval of Minutes from Prior Court Meetings

1. Motion to approve the minutes from June 2022 made by Esq. Travis, seconded by Esq. Brewer with all members of the court present voting "aye." Motion passes.

D. Communications from the Judge Executive

1. Discussion of a propane leak due to a corroded pipe behind the treasurer's Office that needs repair.
2. Offices closed for Independence Day, July 4, 2022.
3. Fiscal Court meeting moved to Wednesday, July 6, 2022.
4. KentuckianaWorks Quarterly Report attachment pg. 4
5. Department of Rural and Municipal Aid (DRMA) attachment page 4
6. Fiscal Court Audit Completed but not posted yet.
7. January 2, 2023 the new Court takes office.
8. Broadband Expansion Grant - Spectrum is discussed. The Judge Executive notified the court that Spectrum and Bardstown Cable applications for state ARPA funding for Spencer County was approved.

E. Communications from citizens ***3-minute limit***

1. No citizens came forward for comment.

F. Communications/Reports from Members, Other Offices, and Committees

1. Zoning Reading and Recommendations

- Assistant Administrator Helton came before the court with two second readings.

PUBLIC NOTICE

Please take notice that the Fiscal Court of Spencer County on the 20th day of June 2022 passed the following ORDINANCE(S):

1. On motion of Esq. Beaverson, second by Esq. Brewer with all members of the court present voting "Aye", to approve the zoning application of Joshua Mark Nash & Nicole Nash from R-1, Residential to AG-1, agricultural on a 10.29 acre tract of land located at 479 Cedar Point Rd based on the recommendation and findings presented by the planning commission.
2. On motion of Esq. Beaverson, second by Esq. Brewer with all members of the court present voting "Aye", to approve the zoning application of Micah & Stephanie McGaughey from R-1, Residential to AG-1, agricultural on a 10.195 acre tract of land located at 410 Cedar Point Rd based on the recommendation and findings presented by the planning commission.

WHS:01 8 700ZZ

2. **EM/EMS Director Chris Limpp**
 - Not present
3. **Safety Committee Report - Esq. Brewer**
 - None
4. **Solid Waste Committee Report - Esq. Travis**
 - Esq. Travis noted there will be a Solid Waste Advisory Committee meeting scheduled for July 5, 2022 at 6:00 PM in the Fiscal Court meeting room.
5. **Veterans Committee Report - Esq. Brewer**
 - Veterans Memorial repair is nearly complete and hopefully ready by July 4, 2022.
6. **Equipment Committee Report- Esq. Jerry Moody**
 - Med 4 Air Conditioner Repair - \$2,500 approval. Motion made by Esq. Jerry Moody, seconded by Esq. Brewer. Motion passes.
 - Discussion regarding F550 engine locked at 61,000 miles and awaiting an oil sample to determine the cause.
7. **Telecommunications Committee - Esq. Beaverson**
 - None

G. Old Business

1. **2022-2023 Budget Second Reading Ord. No 6 attachment pg. 5-13**
 - Motion to approve second reading of 2022-2023 Budget made by Esq. Travis, seconded by Esq. Beaverson with all members of the court present voting "aye." Motion passes.
2. **Salvage Retention - 2014 Dodge Ram attachment pg. 14**
 - Motion to give the truck to the insurance company made by Esq. Mike Moody, seconded by Esq. Travis. Motion passes.
3. **3ARPA Funds Resolution #8 - Road F550 Vehicle Purchase attachment pg. 14**
 - Motion to approve Resolution # 8 made by Esq. Jerry Moody, seconded by Esq. Brewer. Motion passes.
4. **Washburn Lane attachment pg. 15**
 - Esq. Travis asks for approval to add gravel and pave sides. This was already approved in October 2021 for \$23,232.00. • Motion made by Esq. Travis to do so, seconded by Esq. Brewer and rescinded. Motion fails.

H. New Business

1. **Sheriff Tax Settlement – Presentation by Sharon Thomas**
2. **Sheriff Office Reimbursement - New patrol vehicle equipment attachment pg. 15-16**
 - Sheriff Herndon requests reimbursement for patrol vehicle equipment purchased with drug seizure funds.
 - Motion made by Esq. Jerry Moody, seconded by Esq. Brewer. Motion passes.
3. **New Hire - Animal Control**
 - Motion to approve Victoria Shelburne to be rehired as new animal control officer at \$16 hourly pending background check and drug screen made by Esq. Brewer, seconded by Esq. Beaverson with all members of the court present voting "aye." Motion passes.
4. **Recycling Center Bobcat tires quote attachment pg. 17**
 - Motion tabled due to needing another quote brought in on foam tires.
5. **ARPA Resolution #9 - Asphalt Roller attachment pg. 18**

- Motion to approve \$18,950 Wacker Roller + \$500 freight made by Esq. Jerry Moody, seconded by Esq. Beaverson. Motion Passes.
 - Motion to pay for the Wacker Roller with ARPA funds made by Judge Riley, seconded by Esq. Jerry Moody and agreed to by Esq. Brewer. Esqs. Travis and Beaverson vote "no" with Esq. Travis opposing the use of ARPA funds for this type of equipment. Motion passes.
6. **County Clerk Request for new plat printer and quotes attachment pg. 19-21**
- No Motion made to replace. Recommended County Clerk use HB537 Budget Appropriation instead of ARPA funds for purchase.
7. **Tanglewood Drive Core Samples - Tourism/ Esq. Jerry Moody attachment pg. 22**
- Withdrawn. Discussion ensued and it was determined to submit an invoice to Tourism Commission for the costs of core sampling (less than \$1,000) of Tanglewood Drive in order to assess repairs needed to bring Tanglewood Drive into the county road system.
8. **Waterford Park ADA Improvements attachment pg. 22-25**
- Quotes for 2 phase project presented by Mike Stump.
9. **Invoices, Bills & Transfers attachment pg. 25-31**
- Treasurer Williams adds transfer for the Sheriff reimbursement in the amount of \$500.
 - Motion to approve invoices, bills and transfers made by Esq. Mike Moody, seconded by Esq. Beaverson, with all members of the court present voting "aye." Motion passes.
10. Adjournment

Spencer County Judge Executive. John Riley

7-6-22

Date

Attest: Molly E. White, Temporary Fiscal Court Clerk

7/6/22

Spencer County
Service Report
Spencer County

August 11, 2022
March 30, 2022

ADULT SERVICES

YOUNG ADULT SERVICES

Customer Outcomes	Number
Workshop Attendance	1
Working with Career Coach	27
Career Placements	3
Average Wage)	\$18.16

Engagement Efforts	Number
Outreach activities	3
Foot Traffic	0

HIGHLIGHTS
<p>Attended monthly Spencer Co. FRYSC Meeting</p> <p>Hosted monthly Watch Party at SCPL. At this event, job seekers are invited to join us at the library to watch and participate in virtual job preparations workshops and connect to Talent Development Specialist for one-on-one Career Services. One participant was connected to the SCPL Job Discovery Kit to improve ability to conduct a job search, update resume and conduct follow-up on applications.</p> <p>Presented overview of Kentucky Career Center Services to Spencer County Chamber.</p> <p>10 contacts a day (cold calls/emails) not calculated in the activities - these are meetings or events</p> <p><u>Definitions</u> Outreach activities (meetings, fliers, cold calls, for promoting services to potential employers, partners, &...</p>

Client Service Outcomes	Number
Workshop Attendance	9
Working with Career Coach	9
Educational Engagement (GED/HS completion, post-secondary)	1
Occupational Engagement (Training, Credential, Licensure)	2
Internship and Job Shadowing	0
Career Placements	3
Average Wage (Part Time and Full Time Average)	\$11.08

Engagement Effort	Number
Outreach Activities (Mobile)	51
Foot Traffic (In Person)	17

HIGHLIGHTS
<ul style="list-style-type: none"> Working on improving referrals in Spencer County. Continuing to work with FRYSCs and SkillsU for referrals and connect with more young adults in Spencer Referrals - 2 <p><u>Definitions:</u> Outreach Activities - virtual outreach to community partners, service providers, potential participants, and employers + virtual services to active participants.</p> <p>Foot Traffic - in person visits at Career Center or other locations</p>

Andy Beshear
GOVERNOR

COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET
www.transportation.ky.gov/



Jim Gray
SECRETARY

COMMUNITY PARTNERS,

UPDATE FROM THE DEPARTMENT OF RURAL AND MUNICIPAL AID ("DRMA"):

I am sure you may have heard Governor Beshear stopped a gas tax increase that would have automatically taken place in July. This is great news for all Kentuckians who are already paying higher prices at the pump and for other goods and services. I also suspect you have wondered how this would affect your Revenue Sharing. The bottom line is, as long as the updated numbers remain consistent with anticipated motor fuel usage rates, you will be receiving more this year than you did last year despite the absence of a gas tax increase. Moreover, the Governor has committed that he will propose to the next General Assembly the restoration of funding for Revenue Sharing to the level included in the fiscal year 2023 budget from the upcoming General Fund surplus.

The Office of the State Budget Director revised our budget numbers for Revenue Sharing. Craig Caudill has completed the application of the Revenue Sharing Formula and the completed and updated numbers have been sent to your District Personnel.

You will continue to receive your Revenue Sharing Funds on schedule, with the first payment at the beginning of August. The staff at DRMA are committed to assisting you with your needs and requests. We certainly appreciate your public service and commitment to your communities and will do our absolute best to assist you. If you have any questions, please do not hesitate to contact us.

Have a wonderful day!

Bobbi Jo Lewis

Bobbi Jo Lewis, Commissioner
Department of Rural and Municipal Aid



OFFICE OF THE GOVERNOR
DEPARTMENT FOR LOCAL GOVERNMENT

Andy Beshear
Governor

100 Airport Road, Third Floor
Frankfort, Kentucky 40601
Phone: (502) 573-2382
Fax: (502) 227-8691
www.lydigweb.ky.gov

Dennis Keane
Commissioner

June 1, 2022



The Honorable John Riley
Spencer County Judge Executive
Spencer County Courthouse
Post Office Box 397
Taylorsville, KY 40071

Dear Judge Riley:

Enclosed you will find the approved 2022 - 2023 fiscal year budget for Spencer County. It is important that I rely on you that no county expenditures can be legally made after July 1 until the budget is adopted. After adoption of your budget by ordinance, the county MUST provide the Department for Local Government a copy of the approved budget.

I also would like you to know that typically, we do not receive assessment information necessary to set county tax rates prior to July 1, 2022. Upon receipt of the assessment information from the Department of Revenue, we will calculate the compensating and 4% tax rate as required by law and forward that information to you and your county clerk.

If you have any questions concerning your budget, please feel free to contact your County Branch Representative at 509-346-5606.

Sincerely,

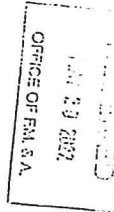
Robert O. Brown
Robert O. Brown
State Local Finance Officer

Inclodesures



An Equal Opportunity Employer M/F/D/V

Summary Analysis of Revenues
SPENCER COUNTY FISCAL COURT
Fiscal Year: 2022-2023
Fund Type: Governmental Fund; All Funds Dept: All Departments



Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	3,075,000.00	29.71%	22.61%
4200	IN LIEU TAX PAYMENTS	30,000.00	0.29%	0.22%
4300	LICENSE AND PERMITS	395,100.00	3.82%	2.91%
4500	INTERGOVERNMENTAL REVENUES	1,666,722.00	16.12%	12.27%
4600	CHARGES FOR SERVICES	574,000.00	5.59%	4.22%
4700	MISCELLANEOUS REVENUES	53,500.00	0.52%	0.39%
4800	INTEREST EARNED	4,400.00	0.04%	0.03%
4900	SURPLUS, BORROWING AND TRANSFERS	4,566,992.50	43.95%	33.44%
Total General		10,329,965.50		76.09%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	2,221,765.20	84.41%	16.33%
4700	MISCELLANEOUS REVENUES	100.00	0.00%	0.00%
4800	INTEREST EARNED	460.00	0.02%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	410,000.67	15.59%	3.01%
Total Road		2,632,766.07		19.35%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	86,660.00	19.95%	0.61%
4700	MISCELLANEOUS REVENUES	20.00	0.05%	0.00%
4800	INTEREST EARNED	30.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	347,510.00	80.00%	2.55%
Total Jail		434,400.00		3.19%
Federal Grants				
4500	INTERGOVERNMENTAL REVENUES	100,000.00	100.00%	0.74%
Total Federal Grant		100,000.00		0.74%
Special Fund				
4700	MISCELLANEOUS REVENUES	65,000.00	99.99%	0.63%
4800	INTEREST EARNED	10.00	0.01%	0.00%
Total Special		65,010.00		0.62%
Total Budgeted Revenues				
Name		Budget	% Total	
GENERAL FUND		10,329,965.50	76.09%	
ROAD FUND		2,632,766.05	19.35%	
JAIL FUND		434,400.00	3.19%	
FEDERAL GRANTS		100,000.00	0.74%	
SPECIAL FUND		65,010.00	0.62%	
Total Budgeted Revenues		13,601,641.56	100.00%	

Proposed Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year: 2022-2023

Account	Name	Budget	% Fund	% Total
5000	GENERAL GOVERNMENT	2,994,481.43		
5100	PROTECTION TO PERSONS AND PROPERTY	1,601,850.00		
5300	GENERAL HEALTH AND SANITATION	282,800.00		
5300	SOCIAL SERVICES	43,000.00		
5400	RECREATION AND CULTURE	342,500.00		
7400	TAX ANTICIPATION NOTES	3,800.00		
4000	CAPITAL PROJECTS	3,654,107.05		
9100	GENERAL SERVICES	237,800.00		
9200	COUNTING APPROPRIATIONS	34,157.02		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	785,400.00		
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	10,349,855.40		
Total General		10,349,855.40		
Road Fund				
6100	ROADS	2,152,899.05		
9100	GENERAL SERVICES	20,500.00		
9200	COUNTING APPROPRIATIONS	235,053.01		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	274,000.00		
Total Road		2,632,256.06		
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	399,300.00		
9100	GENERAL SERVICES	1,500.00		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	22,700.00		
Total Jail		424,400.00		
Federal Grants				
9100	GENERAL SERVICES	100,000.00		
Total Federal Grant		100,000.00		
Special Fund				
5200	GENERAL GOVERNMENT	85,010.00		
Total Special		85,010.00		
Total Budget Appropriations		13,601,641.55		

FY 2022-2023 Budget Revenues
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
01-4101	REAL PROPERTY TAX	1,020,000.00	9.86%	7.50%
01-4102	PENSONAL PROPERTY TAX	32,000.00	0.31%	0.24%
01-4103	NOTOR VEHICLE TAX	142,000.00	1.37%	1.04%
01-4104	DELINQUENT PROPERTY TAX	2,000.00	0.07%	0.05%
01-4130	BANK FRANCHISE FEE	33,000.00	0.32%	0.24%
01-4134	OCCUPATIONAL TAX	700,000.00	6.76%	5.15%
01-4135	DEED TRANSFERS FEE	165,000.00	1.59%	1.21%
01-4137	INSURANCE PREMIUMS FEE	890,000.00	8.60%	6.54%
01-4138	TRANSIENT ROOM TAX	30,000.00	0.29%	0.22%
01-4140	E911 SURCHARGES	56,000.00	0.54%	0.41%
10 Accounts Listed		3,075,000.00	29.71%	22.61%
01-4210	PAYMENT IN LIEU OF TAXES	30,000.00	0.29%	0.22%
1 Accounts Listed		30,000.00	0.29%	0.22%
01-4401	BUSINESS LICENSES	117,500.00	1.14%	0.86%
01-4402	ALCOHOLIC BEVERAGE LICENSES	6,000.00	0.06%	0.04%
01-4407	PLUMBING & ZONING	125,000.00	1.21%	0.92%
01-4411	IMPACT FEES	1,000.00	0.01%	0.01%
01-4412	CABLE TV FRANCHISE	15,800.00	0.15%	0.12%
01-4418	SOLID WASTE FRANCHISE	123,000.00	1.19%	0.90%
01-4420	ANIMAL CONTROL FEES	7,000.00	0.07%	0.05%
7 Accounts Listed		395,300.00	3.82%	2.91%
01-4503	AMERICAN RECOVERY FUNDS	17,400.00	0.16%	0.13%
01-4505	HOTAX OTHER COUNTIES	110,000.00	1.06%	0.81%
01-4510	STATE GRANTS	5,600.00	0.05%	0.04%
01-4520	ELECTION EXPENSE ALLOTMENT	200.00	0.00%	0.00%
01-4521	BOARD OF ASSESSORS	90.00	0.00%	0.00%
01-4522	LEGAL PROCEEDS	80,000.00	0.77%	0.59%
01-4524	AOC SPACE RENTAL	16,500.00	0.16%	0.12%
01-4541	DEB REIMBURSEMENTS	12,500.00	0.12%	0.09%
01-4544	CITY FLOODWALL CERTIFICATION PAYMENT	794,642.00	7.68%	5.84%
01-4546	CLERK FEE POOLING	578,240.00	5.59%	4.25%
01-4549	SHENIFF FEE POOLING	34,000.00	0.33%	0.25%
01-4550	LITTER ADVERTISEMENT	20,000.00	0.19%	0.15%
01-4557	COURT FEES	20,000.00	0.19%	0.15%
13 Accounts Listed		1,668,772.00	16.12%	12.27%
01-4608	AMBULANCE	560,000.00	5.41%	4.12%
01-4611	ENS CHR CLASS FEES	3,000.00	0.03%	0.02%
01-4660	DEAD ANIMAL REMOVAL	11,000.00	0.11%	0.08%
3 Accounts Listed		574,000.00	5.55%	4.22%
01-4704	SURPLUS SALES	2,000.00	0.02%	0.01%
01-4707	PARK INCOME	2,400.00	0.02%	0.02%
01-4710	PARKS/REC SALES	15,000.00	0.14%	0.11%
01-4711	RENTALS	3,600.00	0.03%	0.03%
01-4713	RECYCLING	20,000.00	0.19%	0.15%
01-4727	REIMBURSEMENTS	5,000.00	0.05%	0.04%
14 Accounts Listed		1,684,672.00	16.12%	12.27%

FY 2022-2023 Budget Revenues
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-4721-*	MISCELLANEOUS		5,000.00	0.05%	0.04%
01-4798-*	DOG DONATIONS				
01-4799-*	WAR MEMORIAL		500.00	0.00%	0.00%
01-4759-*	9 Accounts Listed	4700	53,500.00	0.52%	0.39%
01-4801-*	BANK INTEREST		4,400.00	0.04%	0.03%
01-4901-*	1 Accounts Listed	4800	4,400.00	0.04%	0.03%
01-4903-*	PRIOR YEAR SURPLUS		4,876,503.50	47.12%	35.85%
01-4903-*	PRIOR YEAR ADJUSTMENT				
01-4903-*	TRANSFERS OUT		(377,510.00)	-3.16%	-2.41%
01-4910-*	TRANSFERS IN				
01-4910-*	BORROWED MONIES				
01-4910-*	5 Accounts Listed	4900	4,518,993.50	43.95%	33.44%
01-4910-*	49 Accounts Listed	General	10,749,965.50		76.09%
02-4503-*	FEVA		500,000.00	19.00%	3.68%
02-4510-*	STATE GRANTS		550,700.00	20.92%	4.05%
02-4516-*	TRUCK LICENSES		223,214.00	8.48%	1.64%
02-4517-*	DRIVERS LICENSES		3,000.00	0.11%	0.02%
02-4518-*	COUNTY ROAD AID		941,753.39	35.89%	6.95%
02-4706-*	5 Accounts Listed	4500	2,221,765.39	84.41%	16.33%
02-4727-*	SALE OF ROAD MATERIAL				
02-4727-*	REIMBURSEMENTS				
02-4731-*	MISCELLANEOUS		100.00	0.00%	0.00%
02-4801-*	3 Accounts Listed	4700	100.00	0.00%	0.00%
02-4801-*	BANK INTEREST		400.00	0.02%	0.00%
02-4901-*	1 Accounts Listed	4800	400.00	0.02%	0.00%
02-4903-*	PRIOR YEAR SURPLUS		400,000.67	15.20%	2.94%
02-4903-*	PRIOR YEAR ADJUSTMENT				
02-4909-*	TRANSFERS OUT				
02-4910-*	4 Accounts Listed	4500	10,000.00	0.38%	0.07%
02-4910-*	13 Accounts Listed	Road	410,000.67	15.50%	3.01%
02-4910-*			2,632,266.06		19.35%
03-4533-*	JAIL ALLOTMENT		42,800.00	9.05%	0.31%
03-4534-*	JAIL MEDICAL		3,360.00	0.77%	0.02%
03-4535-*	COURT COSTS		13,000.00	2.99%	0.10%
03-4538-*	COURT FEES		2,500.00	0.58%	0.02%
03-4551-*	COURT FEES				
03-4551-*	LOCAL CORRECTIV ASSIST		25,000.00	5.76%	0.18%
03-4721-*	6 Accounts Listed	4500	86,660.00	19.95%	0.64%
03-4801-*	MISCELLANEOUS		200.00	0.05%	0.00%
03-4801-*	1 Accounts Listed	4700	200.00	0.05%	0.00%
03-4901-*	BANK INTEREST		30.00	0.01%	0.00%
03-4901-*	1 Accounts Listed	4800	30.00	0.01%	0.00%
03-4901-*	PRIOR YEAR SURPLUS		30,000.00	6.91%	0.22%
05/20/2022 10:26 am	Printed by: rfralison				
	Page 2 of 4				
	62022 FC Packet				
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FY 2022-2023 Budget Revenues
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Jail Fund	Budget	% Fund	% Total
03-4903-*	PRIOR YEAR ADJUSTMENT				
03-4909-*	TRANSFERS OUT		317,510.00	73.09%	2.39%
03-4910-*	4 Accounts Listed	4900	347,510.00	80.00%	2.55%
03-4910-*	12 Accounts Listed	Jail	434,400.00		3.15%
07-4504-*	CONG/UTILITY ASSISTANCE				
07-4504-*	1 Accounts Listed	4500	100,000.00	100.00%	0.74%
07-4504-*	1 Accounts Listed	Federal Grant	100,000.00	100.00%	0.74%
76-4721-*	CO CLERK DOC PRESERVATION/RECORDINGS	Special Fund			
76-4721-*	1 Accounts Listed	4700	85,000.00	59.99%	0.62%
76-4721-*	INTEREST EARNED				
76-4721-*	1 Accounts Listed	4800	10.00	0.01%	0.00%
76-4721-*	2 Accounts Listed	Special	85,010.00		0.63%

FY 2022-2023 Budget Revenues
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund; All Funds Dept: All Departments

Account	Name	77 Accounts Listed	5 Funds Listed totaling	Budget	% Fund	% Total
				13,601,641.56		

03/20/2022 10:26 am
FiscalYear: 2022
6:20:22 FC Packet
Page 4 of 4
031

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund; All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5001-101-0	CO JUDGE/EXEC SALARY		92,000.00	0.69%	0.68%
01-5001-103-0	CO JUDGE/EXEC DEPUTY SALARY		46,000.00	0.34%	0.34%
01-5001-106-0	CO JUDGE/EXEC OFFICE STAFF		3,000.00	0.02%	0.02%
01-5001-107-0	CO JUDGE/EXEC HUMAN RESOURCE DIRECTOR		39,000.00	0.29%	0.29%
01-5001-299-0	CO JUDGE/EXEC BENEFITS		8,000.00	0.06%	0.06%
01-5001-445-0	CO JUDGE/EXEC OFFICE SUPPLIES		10,980.00	0.08%	0.08%
01-5005-101-0	CO ATTORNEY SALARY		30,000.00	0.22%	0.22%
01-5005-105-0	CO ATTORNEY ASSIST SALARY		15,000.00	0.11%	0.11%
01-5005-165-0	CO ATTORNEY SECRETARY SALARY		8,000.00	0.06%	0.06%
01-5005-445-0	CO ATTORNEY BENEFITS/EXPENSES		5,500.00	0.04%	0.04%
01-5005-578-0	CO ATTORNEY UTILITIES		94,000.00	0.69%	0.69%
01-5010-101-0	CO CLERK SALARY		230,000.00	1.72%	1.69%
01-5010-103-0	CO CLERK DEPUTIES SALARIES		153,000.00	1.13%	1.12%
01-5010-107-0	CO CLERK DEPUTIES BENEFITS		4,000.00	0.03%	0.03%
01-5010-175-0	CO CLERK OFFICE CLEANING		4,000.00	0.03%	0.03%
01-5010-210-0	CO CLERK EXPENSE ALLOWANCE		42,000.00	0.31%	0.31%
01-5010-299-0	CO CLERK BENEFITS		32,000.00	0.24%	0.24%
01-5010-318-0	CO CLERK SOFTWARE PROGRAM		20,000.00	0.15%	0.15%
01-5010-445-0	CO CLERK OFFICE EXPENSES		20,000.00	0.15%	0.15%
01-5010-465-11	CO CLERK UNIFORMS, 118537		8,000.00	0.06%	0.06%
01-5010-481-0	CO CLERK TRAVEL/MEALS		2,000.00	0.02%	0.02%
01-5010-563-0	CO CLERK POSTAGE		5,300.00	0.04%	0.04%
01-5010-569-0	CO CLERK CONFERENCE/MEMBERSHIP		4,000.00	0.03%	0.03%
01-5010-573-0	CO CLERK TELEPHONE		94,000.00	0.69%	0.69%
01-5010-576-0	CO CLERK TRAVEL/MEALS		35,746.43	0.26%	0.26%
01-5010-585-0	CO CLERK HOS17 REVENUE SUPPLEMENT		420,000.00	3.09%	3.09%
01-5015-101-0	SHERIFF SALARY		105,000.00	0.77%	0.77%
01-5015-103-0	SHERIFF DEPUTIES SALARIES		80,000.00	0.59%	0.59%
01-5015-123-0	SHERIFF COURT SECURITY/RAVINSHOOT		55,000.00	0.40%	0.40%
01-5015-165-0	SHERIFF SECRETARY SALARIES		245,000.00	1.80%	1.80%
01-5015-299-0	SHERIFF BENEFITS/HAZ/RETIREMENT		6,000.00	0.04%	0.04%
01-5015-299-A	SHERIFF STAFF BENEFITS		11,000.00	0.08%	0.08%
01-5015-302-0	SHERIFF ADVERTISING/POSTAGE		4,000.00	0.03%	0.03%
01-5015-319-0	SHERIFF TAX SOFTWARE/UPGRADES		17,000.00	0.13%	0.13%
01-5015-348-0	SHERIFF LEADS ONLINE/CLEIN PROGRAMS		2,500.00	0.02%	0.02%
01-5015-435-0	SHERIFF COMMUNICATION/DARVIDERO EQUIPMENT		40,000.00	0.29%	0.29%
01-5015-445-0	SHERIFF OFFICE SUPPLIES		7,000.00	0.05%	0.05%
01-5015-455-0	SHERIFF FUEL		20,000.00	0.15%	0.15%
01-5015-481-0	SHERIFF UNIFORMS ALLOWANCE/PERSONNEL EQUIP		1,500.00	0.01%	0.01%
01-5015-526-0	SHERIFF BLDG MAINTENANCE		22,000.00	0.16%	0.16%
01-5015-586-0	SHERIFF NEW VEHICLES		2,525.00	0.02%	0.02%
01-5015-593-0	SHERIFF VEHICLE MAINTENANCE		3,510.00	0.03%	0.03%
01-5020-101-0	CORONER SALARY				
01-5020-103-0	CORONER DEPUTY SALARY				

03/20/2022 10:26 am
FiscalYear: 2022
6:20:22 FC Packet
Page 1 of 8
032

SPENCER COUNTY
F28 PG345

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5020-445-0	CONTROLLER SUPPLIES		2,500.00	0.02%	0.02%
01-5025-101-0	MAGISTRATES SALARIES		45,000.00	0.43%	0.33%
01-5025-107-0	FISCAL COURT CLERK		2,400.00	0.02%	0.02%
01-5025-210-0	MAGISTRATES COMMITTEE ALLOWANCE		18,000.00	0.17%	0.13%
01-5025-212-0	OUTSIDE LEGAL COUNCIL FEES		500.00	0.00%	0.00%
01-5025-268-0	COUNTY CLERK FEE TO PREPARE TAXBILLS		1,500.00	0.01%	0.01%
01-5020-327-0	PVA OFFICE CONTRIBUTION		51,000.00	0.49%	0.38%
01-5030-578-0	PVA OFFICE UTILITIES		3,500.00	0.03%	0.03%
01-5030-578-0	TAX BOARD OF SUPERVISORS		400.00	0.00%	0.00%
01-5040-102-0	TREASURER OFFICE SUPPLIES		22,000.00	0.21%	0.16%
01-5047-142-0	OCCUP TAX ADMINISTRATOR SALARY		4,000.00	0.04%	0.03%
01-5047-413-0	OCCUP TAX TECHNOLOGY UPDATES		3,200.00	0.03%	0.02%
01-5047-445-0	OCCUP TAX OFFICE SUPPLIES		1,500.00	0.01%	0.01%
01-5047-567-0	OCCUP TAX TRAINING/CONFERENCES		600.00	0.01%	0.00%
01-5047-578-0	OCCUP TAX BUILDING UTILITIES		1,500.00	0.01%	0.01%
01-5050-102-0	ABC ADMINISTRATOR SALARY		5,700.00	0.06%	0.04%
01-5050-445-0	ABC EXPENSES		500.00	0.00%	0.00%
01-5050-101-0	LAW LIBRARY/CIRCUIT CLERK		600.00	0.01%	0.00%
01-5050-192-0	ELECTION OFFICERS		3,000.00	0.03%	0.02%
01-5050-193-0	ELECTION POLLING PLACES		3,000.00	0.03%	0.02%
01-5050-342-0	ELECTION EXPENSES/VOTING MACHINES		80,000.00	0.77%	0.59%
01-5070-103-0	P & Z ADMINISTRATOR SALARY		33,000.00	0.32%	0.24%
01-5070-106-0	P & Z OFFICE STAFF		14,000.00	0.14%	0.10%
01-5070-191-0	P & Z BOARD OF ADJUSTER-FER DIEM		7,600.00	0.08%	0.06%
01-5070-302-0	P & Z ADVERTISEMENTS		5,200.00	0.05%	0.04%
01-5070-312-0	P & Z LEGAL SERVICES		500.00	0.00%	0.00%
01-5070-445-0	P & Z OFFICE SUPPLIES		12,000.00	0.12%	0.09%
01-5070-569-0	P & Z TRAINING EXPENSES		46,500.00	0.45%	0.34%
01-5070-578-0	CUSTODIAL SERVICES/PERSONNEL		20,000.00	0.27%	0.21%
01-5080-185-0	COURTY ADVERTISEMENTS		5,500.00	0.05%	0.04%
01-5080-309-0	COURTY ADVERTISING CONSULTANT		20,000.00	0.19%	0.15%
01-5080-326-0	COMPUTER MAINTENANCE/CONTRACT		36,000.00	0.35%	0.28%
01-5080-411-0	ELEVATOR MAINTENANCE		2,500.00	0.02%	0.02%
01-5080-471-0	BLOOD/GROUPS MAINTENANCE		46,000.00	0.44%	0.34%
01-5080-578-0	HAINTENANCE SUPPLIES/EQUIPMENT		15,000.00	0.14%	0.11%
01-5080-721-0	OTHER CO BLDG UTILITIES-MAINTENANCE		25,000.00	0.24%	0.18%

Fiscal Year: 2022-2023
6:20:22 FCG Padaki
Page 2 of 8
003

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5085-592-0	VEHICLE MAINTENANCE		30,000.00	0.29%	0.22%
01-5086-571-0	ANIMAL BLDG REPAIRS/MAINTENANCE		4,000.00	0.04%	0.03%
01-5086-578-0	ANIMAL UTILITIES		14,500.00	0.14%	0.11%
01-5135-105-0	DEP ASSISTANT DIRECTOR SALARY		69,500.00	0.67%	0.51%
01-5135-107-0	DEP DIRECTOR SALARY		1,000.00	0.01%	0.01%
01-5135-420-0	RADIO/TV/COMMUNICATIONS EQUIPMENT		4,500.00	0.04%	0.03%
01-5140-137-0	EMS SALARIES		390,000.00	3.77%	2.87%
01-5140-202-H	EMS HAZARDOUS RETIREMENT MATCH		25,000.00	0.24%	0.18%
01-5140-320-0	EMS BULLDOG CONTRACT		3,600.00	0.03%	0.03%
01-5140-343-0	EMS MEDIC DIRECTOR FEE		18,000.00	0.17%	0.13%
01-5140-445-0	EMS PARTS & REPAIRS		4,500.00	0.04%	0.03%
01-5140-446-C	EMS GRANT		10,000.00	0.10%	0.07%
01-5140-450-0	EMS FUEL & FLUIDS		4,000.00	0.04%	0.03%
01-5140-481-0	EMS WIPER/BLINDERS ALLOWANCE		75,000.00	0.72%	0.55%
01-5140-550-0	EMS MEDIC SUPPLIES/EQUIPMENT		2,000.00	0.02%	0.01%
01-5140-572-0	EMS REFUNDS		30,000.00	0.29%	0.22%
01-5140-578-0	EMS UTILITIES		7,000.00	0.07%	0.05%
01-5140-580-0	EMS BUILDING FACILITY MAINTENANCE		4,200.00	0.04%	0.03%
01-5140-719-0	EMS VEHICLE REPAIR/RENTAL		100,000.00	0.97%	0.74%
01-5145-215-0	EM11 CONTRACT W/ANNT		500.00	0.00%	0.00%
01-5145-322-0	EM11 DISPATCHING CONTRACT		850.00	0.01%	0.01%
01-5145-466-0	FOREST FIRE PROTECTION FEE		2,200.00	0.02%	0.02%
01-5175-093-0	PUBLIC DEFENDER CONTRIBUTION		1,603,850.00	15.50%	11.75%
01-5205-102-0	ANIMAL CONTROL OFFICER SALARY		50,000.00	0.48%	0.37%
01-5205-172-0	ANIMAL CONTROL ASSISTANT SALARY		2,000.00	0.02%	0.01%
01-5205-342-0	ANIMAL CONTROL SHELTERING		5,000.00	0.05%	0.04%
01-5205-384-0	SPRAY/UTERINE GRANT		5,500.00	0.05%	0.04%
01-5205-402-0	ANIMAL CONTROL EQUIPMENT/SUPPLIES		21,000.00	0.20%	0.15%
01-5205-403-0	ANIMAL FARM CARCASS REMOVAL		15,000.00	0.14%	0.11%
01-5205-571-0	ANIMAL CONTROL BLDG UTILITIES		8,500.00	0.08%	0.06%
01-5217-119-0	RECYCLING HANDBOOK		65,000.00	0.62%	0.48%
01-5217-127-0	RECYCLING CENTER SUPPLIES		1,000.00	0.01%	0.01%
01-5217-548-0	RECYCLING E-SCRAM EXPENSES		8,000.00	0.08%	0.06%
01-5217-578-0	RECYCLING BLDG/EQUIP EXPENSE		3,000.00	0.03%	0.02%
01-5217-741-0	RECYCLING GRANT EXPENSES		292,500.00	2.83%	2.15%

Fiscal Year: 2022-2023
6:20:22 FCG Padaki
Page 2 of 8
004

FY 2022-2023 Budget Appropriations
 SPENCER COUNTY FISCAL COURT
 Fund Type: Governmental Fund; All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5305-507-0	SENIOR CITIZENS CONTRIBUTION		40,000.00	0.39%	0.29%
01-5305-586-0	SENIOR CITIZENS BLDG EXPENSES		1,500.00	0.01%	0.01%
01-5310-507-0	PUBLIC ADVOCATE PROGRAM		4,500.00	0.04%	0.03%
01-5310-348-0	COMMUNITY EVENTS		5,000.00	0.05%	0.04%
01-5310-466-0	SOLID WASTE/LITTER PROGRAMS		32,000.00	0.31%	0.24%
	5 Accounts Listed		83,000.00	0.80%	0.61%
01-5401-107-0	PUBLIC WORKS DIRECTOR SALARY		42,000.00	0.41%	0.31%
01-5401-119-0	PUBLIC WORKS PART-TIME/SEASONAL HELP		70,000.00	0.68%	0.51%
01-5401-165-0	PUBLIC WORKS ASSISTANT DIRECTOR SALARY		30,000.00	0.29%	0.22%
01-5401-166-0	PUBLIC WORKS GROUNDS/MAINTENANCE SUPPLIES		15,000.00	0.14%	0.11%
01-5401-167-0	PUBLIC WORKS OFFICE SUPPLIES		500.00	0.00%	0.00%
01-5401-485-0	PUBLIC WORKS FUEL		9,000.00	0.09%	0.07%
01-5401-487-0	PUBLIC WORKS EQUIPMENT/SUPPLIES		5,000.00	0.05%	0.04%
01-5401-548-0	PUBLIC WORKS BASKETBALL LEAGUE		16,000.00	0.15%	0.12%
01-5401-576-0	PUBLIC WORKS UTILITIES		15,000.00	0.14%	0.11%
01-5401-741-0	PUBLIC WORKS GRANT ADMINITIV PROJECT		10,000.00	0.10%	0.07%
01-5420-507-0	TOURISM SUPPORT		30,000.00	0.29%	0.22%
01-5420-566-0	TOURISM/MOTOR TAX		242,500.00	2.34%	1.78%
	13 Accounts Listed		5400		
01-7400-699-0	FLOOD/RVALL TAXES		3,000.00	0.03%	0.03%
	1 Account Listed		2400		
01-8099-505-0	CHANGERS OF COMMERCE		10,000.00	0.10%	0.07%
01-8099-585-W	VAN PERSONAL		500.00	0.00%	0.00%
01-8099-741-0	CAPITAL PROJECTS-OTHER		109,453.57	1.06%	0.80%
01-8099-741-A	AMERICAN RECOVERY FUNDS		3,734,213.48	36.00%	27.45%
	4 Accounts Listed		8000		
01-9100-166-0	EMPLOYEE ACCUMULATED LEAVE GENERAL FD		1,000.00	0.01%	0.01%
01-9100-191-0	ETHICS COMMISSION-FER OREN		40,000.00	0.39%	0.29%
01-9100-302-0	COUNTY AUDITING SERVICES		10,000.00	0.10%	0.07%
01-9100-302-C	CO CLERK AUDITS		16,000.00	0.15%	0.12%
01-9100-307-S	SHERIFF AUDITS		3,000.00	0.03%	0.02%
01-9100-302-0	EMPLOYEE DRUG/EMPLOYMT TESTINGS		203.00	0.00%	0.00%
01-9100-399-0	MISCELLANEOUS - GENERAL FUND		1,200,000.00	1.16%	0.88%
01-9100-503-0	BANK CHARGES - GENERAL FUND		200.00	0.00%	0.00%
01-9100-521-0	INSURANCE & BONDS GENERAL FUND		6,000.00	0.06%	0.04%
01-9100-551-0	NEEDS/SHRIPS		200.00	0.00%	0.00%
01-9100-551-0	INSURANCE PREMIUMS REIMBURSEMENTS		237,600.00	2.30%	1.75%
01-9100-556-0	CONFERENCE & REGISTRATIONS		341,667.02	3.30%	2.51%
	12 Accounts Listed		9100		
01-9200-999-0	RESERVES FOR TRANSFER GENERAL FUND		9200		
	1 Account Listed		170,000.00	1.65%	1.25%
01-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH GENERAL		300,000.00	2.90%	2.21%
01-9400-202-0	HONNARZAD RETIREMT - EMPLOYER MATCH GENERAL		36,000.00	0.35%	0.26%
01-9400-203-0	EMPLOYEE BENEFITS CAVDS GENERAL FD		2,400.00	0.02%	0.02%
01-9400-204-0	LIFE INSURANCE - EMPLOYER PAID				

Fiscal Year - Governmental Fund
 6.20.22 FC Packet
 035

FY 2022-2023 Budget Appropriations
 SPENCER COUNTY FISCAL COURT
 Fund Type: Governmental Fund; All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH GENERAL		170,000.00	1.64%	1.25%
01-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID		8,000.00	0.08%	0.06%
01-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID GENERAL FD		65,000.00	0.63%	0.48%
01-9400-212-0	HB 810 TRAINING INCENTIVES		35,000.00	0.34%	0.26%
	8 Accounts Listed		9400		
01-9500-567-0	INSURANCE REIMBURSEMENTS GENERAL		766,400.00	7.60%	5.70%
	1 Accounts Listed		9500		
	176 Accounts Listed		10,249,902.50		76.09%
	General				
	Road Fund				
02-6103-102-0	ROAD FOREMAN SALARY		65,000.00	2.47%	0.48%
02-6105-143-0	ROAD LABORERS SALARIES		340,000.00	12.92%	2.50%
02-6105-311-0	STATE-FUNDED PROJECT-FLEX		140,798.00	5.35%	1.04%
02-6105-311-0	STATE-FUNDED DISCRETIONARY		250,000.00	9.50%	1.89%
02-6105-312-0	STATE-FUNDED PROJECT-BRIDGES				
02-6105-405-0	ASPHALT-GENERAL COUNTY ROADS		150,000.00	5.70%	1.10%
02-6105-407-0	CONCRETE/CONCRETE BARRIAGES		15,000.00	0.57%	0.11%
02-6105-409-0	ROCK/STONE GRAVEL		40,000.00	1.53%	0.39%
02-6105-409-F	ROCK FABRIC		1,000.00	0.64%	0.11%
02-6105-431-0	FLUMBERIALS		15,000.00	0.57%	0.11%
02-6105-439-C	COLD-MIX EMULSION		10,000.00	0.38%	0.07%
02-6105-439-I	HOT-MIX EMULSION		20,000.00	0.76%	0.15%
02-6105-441-0	NEW EQUIPMENT/REPAIRS		52,000.00	1.98%	0.39%
02-6105-445-0	ROAD OFFICE SUPPLIES		3,000.00	0.11%	0.02%
02-6105-446-0	SNOW REMOVAL, PLOWIS		5,000.00	0.19%	0.10%
02-6105-447-0	ROAD MATERIALS & SUPPLIES		5,000.00	0.19%	0.10%
02-6105-447-C	ROAD PROJECT-GEORGE SPRINGS		73,000.00	2.77%	0.54%
02-6105-447-L	ROAD PROJECT- LITTLE ELK RIDGE		160,000.00	6.08%	1.18%
02-6105-447-S	ROAD PROJECT- SILD		94,667.67	3.60%	0.70%
02-6105-447-W	ROAD PROJECT-WASHINGTON LANE REPAIRS		23,232.38	0.88%	0.17%
02-6105-455-0	ROAD FUEL & FLUIDS		45,000.00	1.71%	0.33%
02-6105-457-0	COURTS		5,000.00	0.19%	0.04%
02-6105-457-0	ROAD TOWER PARTS		9,000.00	0.34%	0.07%
02-6105-459-0	SIGNS AID SAFETY EQUIPMENT		5,000.00	0.19%	0.04%
02-6105-475-0	TOOLS		4,000.00	0.15%	0.03%
02-6105-479-0	THRES		0,000.00	0.00%	0.00%
02-6105-546-0	SPECIAL PROJECTS/FERIA MATCH		500,000.00	19.00%	3.68%
02-6105-576-0	ROAD TRAINING EXPENSES		4,000.00	0.15%	0.03%
02-6105-578-0	ROAD UTILITIES		30,000.00	1.14%	0.23%
02-6105-592-0	ROAD VEHICLE MAINTENANCE		90,000.00	1.90%	0.37%
02-6105-721-0	ROAD RIBTMT-OF-WAY WORK		25,000.00	0.95%	0.18%
02-6105-742-0	CAPITAL PROJECTS-BUILDING EXPENSE		5,000.00	0.19%	0.04%
	32 Accounts Listed		6100		
02-9100-307-0	COUNTY AUDITING SERVICE		5,000.00	0.19%	0.04%
02-9100-503-0	BANK CHARGES ROAD FD		500.00	0.02%	0.00%
02-9100-521-0	INSURANCE ROAD FD		15,000.00	0.57%	0.11%

Fiscal Year - Governmental Fund
 6.20.22 FC Packet
 036

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-9200-166-0	EMPLOYEE ACCUMULATED LEAVE ROAD FD	9100	0.78%	0.13%
02-9200-999-0	RESERVE FOR TRAILERS ROAD FD	230,058.01	8.74%	1.69%
		9200	0.93%	1.73%
2 Accounts Listed				
02-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH ROAD PD	30,000.00	1.14%	0.22%
02-9400-202-0	NON-HAZARD RETIREMENT - EMPLOYER MATCH ROAD PD	110,000.00	4.18%	0.81%
02-9400-203-0	EMPLOYEE BENEFITS CARDS ROAD PD	9,000.00	0.34%	0.07%
02-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH ROAD PD	51,000.00	1.94%	0.39%
02-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	4,000.00	0.15%	0.03%
02-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID ROAD PD	20,000.00	0.76%	0.15%
		9400	8.51%	1.65%
6 Accounts Listed				
Jail Fund				
03-5101-101-0	JAILER SALARY	40,200.00	11.31%	0.36%
03-5101-103-0	DEPUTY JAILERS	14,000.00	3.22%	0.10%
03-5101-314-0	JAIL HOUSING CONTRACTS	300,000.00	69.05%	3.21%
03-5101-446-0	JAILER & TRAINING EXPENSES	3,000.00	0.69%	0.02%
03-5101-455-0	JAIL FUEL	4,000.00	0.92%	0.03%
03-5101-481-0	JAIL UNIFORMS ALLOWANCE	1,000.00	0.23%	0.01%
03-5101-599-0	IMMUNE MEDICAL COSTS	25,000.00	5.76%	0.18%
03-5101-592-0	JAILER VEHICLE MAINTENANCE	2,500.00	0.59%	0.02%
03-5102-314-0	JUVENILE HOUSING CONTRACTS	500.00	0.12%	0.00%
		5100	39.92%	2.09%
9 Accounts Listed				
03-9100-499-0	MISCELLANEOUS - Jail Fund	100.00	0.02%	0.00%
03-9100-503-0	BANK CHARGES - Jail Fund	400.00	0.09%	0.00%
03-9100-531-0	JAILER ASSOCIATION DUES/TRAINING/CONF	1,000.00	0.23%	0.01%
		9100	0.35%	0.01%
3 Accounts Listed				
03-9600-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL PD	5,000.00	1.15%	0.04%
03-9600-202-0	NON-HAZARD RETIREMENT - EMPLOYER MATCH JAIL PD	17,000.00	3.81%	0.13%
03-9600-203-0	EMPLOYEE BENEFITS CARO JAIL FUND	1,000.00	0.23%	0.01%
03-9600-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL PD	7,300.00	1.69%	0.05%
03-9600-212-0	JAIL BLD TRAINING LICENSE - JAILER	3,400.00	0.78%	0.03%
		9600	7.76%	0.25%
5 Accounts Listed				
Jail				
		4344,400.00		3.19%
17 Accounts Listed				
Federal Grants				
07-9100-309-0	COEG TO KIPDA	5,000.00	5.00%	0.04%
07-9100-399-0	COEG/HPCA	95,000.00	95.00%	0.70%
		9100	100.00%	0.74%
2 Accounts Listed				
Federal Grant				
		100,000.00		0.74%
Special Fund				
76-5010-741-0	CO CLEIK DOC PRESERVATION/RECORDING	65,010.00	100.00%	0.63%
		5000	85.010.00	100.00%
		Special	85,010.00	0.63%
1 Accounts Listed				
		239 Accounts Listed	13,604,641.56	
5 Funds listed total				

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-9200-166-0	EMPLOYEE ACCUMULATED LEAVE ROAD FD	9100	0.78%	0.13%
02-9200-999-0	RESERVE FOR TRAILERS ROAD FD	230,058.01	8.74%	1.69%
		9200	0.93%	1.73%
2 Accounts Listed				
02-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH ROAD PD	30,000.00	1.14%	0.22%
02-9400-202-0	NON-HAZARD RETIREMENT - EMPLOYER MATCH ROAD PD	110,000.00	4.18%	0.81%
02-9400-203-0	EMPLOYEE BENEFITS CARDS ROAD PD	9,000.00	0.34%	0.07%
02-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH ROAD PD	51,000.00	1.94%	0.39%
02-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	4,000.00	0.15%	0.03%
02-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID ROAD PD	20,000.00	0.76%	0.15%
		9400	8.51%	1.65%
6 Accounts Listed				
Jail Fund				
03-5101-101-0	JAILER SALARY	40,200.00	11.31%	0.36%
03-5101-103-0	DEPUTY JAILERS	14,000.00	3.22%	0.10%
03-5101-314-0	JAIL HOUSING CONTRACTS	300,000.00	69.05%	3.21%
03-5101-446-0	JAILER & TRAINING EXPENSES	3,000.00	0.69%	0.02%
03-5101-455-0	JAIL FUEL	4,000.00	0.92%	0.03%
03-5101-481-0	JAIL UNIFORMS ALLOWANCE	1,000.00	0.23%	0.01%
03-5101-599-0	IMMUNE MEDICAL COSTS	25,000.00	5.76%	0.18%
03-5101-592-0	JAILER VEHICLE MAINTENANCE	2,500.00	0.59%	0.02%
03-5102-314-0	JUVENILE HOUSING CONTRACTS	500.00	0.12%	0.00%
		5100	39.92%	2.09%
9 Accounts Listed				
03-9100-499-0	MISCELLANEOUS - Jail Fund	100.00	0.02%	0.00%
03-9100-503-0	BANK CHARGES - Jail Fund	400.00	0.09%	0.00%
03-9100-531-0	JAILER ASSOCIATION DUES/TRAINING/CONF	1,000.00	0.23%	0.01%
		9100	0.35%	0.01%
3 Accounts Listed				
03-9600-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL PD	5,000.00	1.15%	0.04%
03-9600-202-0	NON-HAZARD RETIREMENT - EMPLOYER MATCH JAIL PD	17,000.00	3.81%	0.13%
03-9600-203-0	EMPLOYEE BENEFITS CARO JAIL FUND	1,000.00	0.23%	0.01%
03-9600-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL PD	7,300.00	1.69%	0.05%
03-9600-212-0	JAIL BLD TRAINING LICENSE - JAILER	3,400.00	0.78%	0.03%
		9600	7.76%	0.25%
5 Accounts Listed				
Jail				
		4344,400.00		3.19%
17 Accounts Listed				
Federal Grants				
07-9100-309-0	COEG TO KIPDA	5,000.00	5.00%	0.04%
07-9100-399-0	COEG/HPCA	95,000.00	95.00%	0.70%
		9100	100.00%	0.74%
2 Accounts Listed				
Federal Grant				
		100,000.00		0.74%
Special Fund				
76-5010-741-0	CO CLEIK DOC PRESERVATION/RECORDING	65,010.00	100.00%	0.63%
		5000	85,010.00	100.00%
		Special	85,010.00	0.63%
1 Accounts Listed				
		239 Accounts Listed	13,604,641.56	
5 Funds listed total				

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted 5-20-22

Date _____

Signed [Signature]
County Judge/Executive

Approved as to Form and Classification _____

Date 6-1-22

Signed [Signature]
State Local Finance Officer

This budget ordinance was duly adopted by the Spencer County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive

Witness _____
County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to the subsection without the written consent of the State Local Finance Officer...." The fiscal court of Spencer County in accordance with state law hereby orders recurring expenses for monthly and biweekly payrolls with benefits (including disability/ICA taxes, health/supplemental insurance premiums) and security building utility expenses be paid when due.

The fiscal court of Spencer County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

- 0150703320 John D. Dale, Jr. contractual legal services \$650/mth paid biweekly
- 0151403430 contract for ALS observation \$300/mth paid monthly
- 0150054450 Stephen Conditin, rental for county attorney building \$650/mth paid monthly
- VARIOUS office supplies, payable as needed
- 0181005690 conference/legislation fees, as needed
- 150105630 Prattville County Clerk

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Spencer County according to the provisions of KRS 68.275(3).

Motion made by SEN. TERRY, second by SEN. BIRKHEAD
Vote UNANIMOUS APPROVED UNANIMOUS APPROVED
Witness [Signature] [Signature] [Signature] [Signature]
SIGNED [Signature] County Judge Executive 5-20-22 Date
APPROVED [Signature] State Local Finance Officer 6-1-22 Date

Spencer County, Kentucky
Ordinance No. 6
Fiscal Year 2022 Series

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2022/2023 on the 11th day of July, 2022; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the 13th day of July, 2022;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for Fiscal Year 2022/2023 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY:

01	GENERAL FUND:	
50	General Government	\$2,904,481.43
51	Protection to Persons & Property	\$1,603,850.00
52	General Health & Sanitation	\$292,500.00
53	Social Services	\$83,000.00
54	Recreation & Culture	\$342,500.00
74	Tax Anticipation Notes	\$3,800.00
76	Other County Liabilities	\$0.00
77	Lease(s)	\$0.00
80	Capital Projects	\$3,854,167.05
91	General Services	\$237,600.00
92	Contingent Appropriations	\$341,667.02
94	Fringe Benefits (Employer Share)	\$786,400.00
95	Distributions to Other Gov't Agencies	
	General Fund Total:	\$10,349,965.50
02	ROAD FUND:	
61	Roads	\$2,152,698.05
91	General Services	\$20,500.00
92	Contingent Appropriations	\$235,068.01
94	Fringe Benefits (Employer Share)	\$224,000.00
	Road Fund Total:	\$2,632,266.06

03 JAIL FUND:

51	Protection to Persons & Property	\$399,200.00
91	General Services	\$1,500.00
94	Fringe Benefits (Employer Share)	\$33,700.00
	Jail Fund Total:	\$434,400.00
07	FEDERAL GRANTS	
91	General Services	\$100,000.00
76	SPECIAL FUND	
50	General Services	\$85,010.00

2022/2023 Total Budget: \$13,601,641.56

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2022 upon passage and publication.

Given first reading and approval on July 22.

Given second reading and adoption on July 22.

John Riley
Spencer County Judge Executive

Attest: *[Signature]*
Lynette Salsbrock
Spencer County Fiscal Court Clerk

CERTIFICATION OF SALVAGE RETENTION

VA20221252752
Claim Number

I/We have exercised the option of retaining my/our 2014 DODGE
Year Model
1G6RR2X1BES379886
Vehicle Identification Number as salvage for the sum of

\$3,000 and this allowance has been deducted from the agreed market value of \$19,447 for the vehicle.

I/We understand that under Kentucky Law (KRS 186A.520), I/We may be required to place this vehicle in salvage title within 15 days of the loss or determination of the total loss to the vehicle. I/We have been advised to check with our County Clerk's Office.

Signed _____ Date _____
Signed _____ Date _____

On this _____ day of _____ in the year _____ before me personally appeared _____ to be known, and known to me to be the same person described in and who executed the above instrument and he (or she) acknowledged to me that he (or she) executed the same.

Notary _____

My commission expires _____



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: June 20, 2022
Requesting Department: Road Department
Presenter(s): Jerry Moody

ITEM DESCRIPTION (brief)

ARRPA Resolution #8

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? Yes _____ By: Jerry Moody / Judge Executive
Budget Considerations: ARRPA Funds

Notes:

At our meeting on June 6th Fiscal Court approved the purchase of a new Ford F550 for the road department. In keeping with our previous use of ARRPA funds we recommend doing so accompanied with a resolution making clear each use of ARRPA funds.

Thus, ARRPA Resolution #8 is to ratify our approval of using ARRPA funds for the purchase of the new F550 for the road department.

We need a motion to approve ARRPA Resolution #8.



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 6-20-22
 Requesting Department: Magistrate
 Presenters(s): Jim Travis

ITEM DESCRIPTION (brief)

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? YES

By: Jim Travis

Budget Considerations:

Notes:

I would like the court to approve spending the \$23,232.00 we have to improve Washburn Ln. The work would be completed by the county road department and include adding two feet of gravel along the roadway and replacing one maybe two culverts. After this work is complete we can use FLEX funds we have secured for Washburn Ln. to resurface the road.

The reason for this request is:
 The court approved OK4 to establish a design and cost estimate to completely re-do Washburn Ln. The process of the design and cost estimates will take time and there is no guarantee the court will approve spending the money to actually complete the project.

For the past 3+ years I have fought for improvements to this road. It remains today in the same narrow, unsafe condition. Nothing has been done to improve the road.
 Improvements are necessary. We can argue many different options. Wait until the cost estimates come in then we can discuss it.
 For three+ years nothing has been done. It is time we stand up and improve this road.

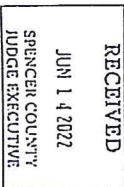
INVOICE

Matthew Wilburn

BILL TO
 Spenser Co Sheriff

INVOICE # 105
 INVOICE DATE 06/13/2022

DESCRIPTION	AMOUNT
Strip out old wiring	500.00
New Wire and material	400.00
Light Kit	800.00
Install Labor	600.00
New visitor light controller	200.00
Siren module	152.50
TOTAL	\$2,652.50



*6/13/22
 Paid
 CK # 1066
 Paid in full*

Total \$ 41692.50

Thank you

TERMS & CONDITIONS

Payment is due upon receipt



3:10

Thunderbird



INVOICE

Matthew Wilburn

BILL TO
Spencer Shell

INVOICE # 100
INVOICE DATE 09/09/2022

DESCRIPTION	AMOUNT
Main switch box	410.00
Wire and material	350.00
Light kit	800.00
Labor	450.00
TOTAL	\$2,040.00

Perkins CK # 1005

UNSAVED DRAFT



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 09/20/2022
Requesting Department: Recycling
Presenter(s): Karen Spencer

ITEM DESCRIPTION (brief)

bobcat tires

ITEM DETAIL (Expanded from Item Description)
Approval Recommended? By: Karen Spencer
Budget Considerations:

Notes:

Even though we have 2 quotes with 3 different types I would like for you to consider the higher priced line due to it being made for recycling centers and construction job sites. Monroes is also recommending these due to how fast we waste away these cheaper tires on the concrete and gravel that we travel on.



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: June 20, 2022

Requesting Department: Road Department

Presenter(s): Jerry Moody

ITEM DESCRIPTION (brief)

Asphalt Roller Purchase

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? Yes By: Road Foreman / Jerry Moody

Budget Considerations: Recommend using ARPA Funds

Notes:

The road department has long needed an asphalt roller for use in patching roads. The recommendation is to move forward with this purchase and to use ARPA funds.

American Rescue Plan Act
Spencer County Fiscal Court
Resolution #9

Whereas, Spencer County Fiscal Court was allotted \$3,758,705.00 of ARPA funding from the US Treasury; and,

Whereas, Spencer County Fiscal Court by our American Rescue Plan Act Resolution #1 exercised our option of a "standard allowance" of revenue loss; and,

Whereas, Spencer County Fiscal Court hereby identifies a need to purchase a new asphalt roller for the road department; and

Whereas, Fiscal Court approved this purchase at our June 20th Fiscal Court meeting; and

Whereas, for the purpose of "general government services" which includes needed road department equipment and deemed an acceptable use of ARPA funds under US Treasury's "final rule";

Now Therefore be it Resolved, that Spencer County Fiscal Court hereby opts to purchase this roller equipment using ARPA funds.

Adopted this 20th day of June, 2022.

John Riley, Spencer County Judge Executive

Date

Attested: by Lynn Hesselbrock, Fiscal Court Clerk

Date



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 6/20/22
 Requesting Department: Spencer County Clerk
 Presenter(s): Lynn Haysbrook

ITEM DESCRIPTION (Item)

Replacement of 15 year old plat printer. Recommend replacing using ARPA funds.

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? Yes By: Lynn Haysbrook

Transfers:

ATTACHMENTS (Number items if more than one)

- Attachment #1: P-Proposal from M&M Office Products Attachment #2:
- Attachment #3: Attachment #4:
- Attachment #5: Attachment #6:
- Attachment #7: Attachment #8:

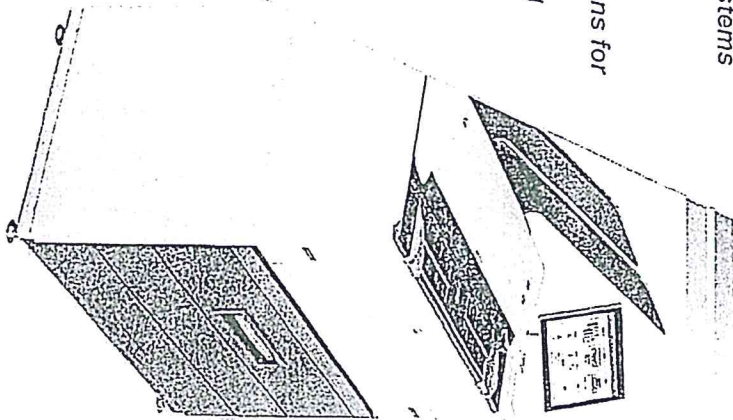
NOTES:

Our current plat printer is 15 years old. Due to age, it will no longer be covered under the maintenance agreement as of July of 2022. Due to age, there is no trade in value. This printer is not compatible with Windows 10, our operating system, so we cannot print from our desktops. We have had to call M&M to service this printer at least twice in the last 2 weeks. This printer generates fees as we charge \$3.00 per each copy made. I recommend replacing this printer using ARPA funds.



ADVANCED TECHNOLOGY

KIP 71 Series Systems
 are the leading
 advanced solutions for
 technical printing
 professionals



Perfect View
 Adjustable
 12" touchscreen
 for the ideal
 viewing and
 management of
 system features

KIP has expanded the range of the KIP 71 Series Systems to offer innovative productivity and configuration versatility in a space saving design.
 The KIP 71 Series have proven reliability delivering high quality, durable prints at a single touch.

110 S Indiana Ave.
Scottsburg, IN 47171
N13-246-0783
1-800-998-8365

M&M Office Products, INC.


To: SPENCER COUNTY CLERK

Reference: KM-4800W (Large format MFP)

This is to inform you that due to the age of this machine, (15 years old), Kyocera no longer provides parts or maintenance support for the KM4800W.

Again, due to the age of this machine, there is no trade-in value on the KM4800W.

Sincerely,


Gerry Townsend
President

SELLERSBURG, IN - SCOTTSBURG, IN - SEYMOUR, IN
COPIERS - PRINTERS - SHREDDERS - LARGE FORMAT - SUPPLIES

MAINTENANCE & SUPPLIES

KIP 717L 6D

<u>TERM</u>	<u>OPTION</u>	<u>COPIES INCLUDED</u>	<u>AMOUNT</u>
MONTHLY	FULL W/SUPP*	5,000 SQ FT	\$175.00/MONTH

* FULL W/SUPP - INCLUDES ALL TRAVEL, ALL LABOR, ALL PARTS AND ALL SUPPLIES

6.2022 FC Packet

070

6.2022 FC Packet

071

Item for Fiscal Court Agenda

mailto://Z:/local%20folders/inbox/shd/fiscal%20Cour%2011-

Subject: Item for Fiscal Court Agenda
From: Stacey Koon <staceymkoon@gmail.com>
Date: 6/16/2022, 1:29 PM
To: "Brittany Veto (AdminAsst)" <brittanveto@spencercountyky.gov>
CC: Doug Williams <dougwilliams@spencercountyky.gov>, John Riley <johnriley@spencercountyky.gov>, Jerry Moody <jerry.moody259@gmail.com>, Matt Puckett <mpuckett@golfanglewood.com>

Brittany,

I wanted to follow up with you regarding the request from Jerry Moody earlier today on the phone. Here is what we are looking for:

The tourism commission is asking Fiscal Court to move up to \$1,000 from the tourism budget line item to the general fund. This would be used to reimburse the road department for core sampling that we are requesting be done on Tanglewood Court to find out what needs to be done to bring the road up to county standards.

Jerry Moody, Todd Burch, Chris Dengel and I met today to discuss the road being brought into the county road system and it was suggested that the core samples be done first to determine this.

Let me know if you have any questions or need additional information.

Thank you,

Stacey Koon
502-203-4725



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: June 20, 2022
Requesting Department: Waterford Park
Presenter(s): Tim Brewer

ITEM DESCRIPTION (brief)

Waterford Park Drainage Improvement and ADA Access Improvement

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? _____

By: Tim Brewer

Budget Considerations: See Quotes

Notes:

For some time there have been drainage issues at Waterford Park in addition to ADA access issues. Please review the attached quotes for improvements.

Paving estimates

Connor Tross
Louisville & Southern Indiana Estimator

Volz Excavating and Construction

141 Cherokee Terrace
Fairfield, KY 40123
Ph: 502-445-9269 Fax: 502-334-0055



Charles Deweese Construction Inc.
765 Industrial Bypass North, Franklin KY 42134
P O Box 504, Franklin KY 42135
Office: 270-586-9122
Fax: 270-586-6349
Cell: 502-472-0021

NOTICE: This message is intended only for the addressee and may contain information that is privileged and or confidential. If you are not the intended recipient, do not read, copy, retransmit or disseminate this message or any attachment. If you have received this message in error, please call the sender immediately at (270) 586-9122 and delete all copies of the message and any attachment. Neither the transmission of this message or any attachment, nor any error in transmission or misdelivery shall constitute a waiver of any applicable legal privilege.

May 19, 2022
Proposal

Attn.: Todd Burch
Re: Waterford Park

Price includes-

Parking arcs for ADA, approx. 47' x 28'
1 van handicap parking space and 2 regular vehicle handicap spaces
(Includes 2 hashed out arcs between the two parking arcs and one to the right of the van space)

Demo
Asphalt
New 5" thick concrete w/stripping
4, 4" pipe bollards w/signage
Landscap path fm parking area to existing walking path
Demo existing concrete and culvert, new 5" concrete, approx. 1306 sq/ft

TOTAL - \$32,634.00

Alternate

1. Path leading to back stop, right and left side, approx. 922 sq/ft wheelchair access
2. From walking path to back stop, center to right, approx. 327 sq/ft wheelchair access

Total - \$13,008.00

Respectfully submitted by Volz Excavating and Construction Inc.
prices good for 30 days

Paving estimates

Paving estimates

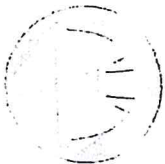
Subject: Paving estimates
From: Charley Truss <Ctruss@charleytrussconstruction.com>
Date: 6/14/2022, 12:43 PM
To: "randybush@spencercountyky.gov" <randybush@spencercountyky.gov>

Hello! I hope you're having a good day. I have attached the estimates for the various paving projects to this email.

So, for the first project at Waterford park everything is still the same from when we met there and talked. It would cost us \$2900 to currently complete this project. This does include paving the grass area that we discussed. Also, this price includes any taxes or fees associated with the project.

For the EMS station we are currently looking at a cost of \$12,650 to complete this project. Again, this includes any taxes or fees associated with this project. Unfortunately there is quite a bit of damage on the existing asphalt so we will have to tear quite a bit of it up. For any sections that are torn up the rock base underneath will be replaced as well. Please note that this estimate is for 2"

If you have any questions or would like to make any changes then please let me know.



Charley Truss Construction, Inc.
105 Industrial Bypass North
Franklin, KY 40213A
270-586-9122
270-586-0300 (f)

28156

To: Spencer County, KY
Address: Waterford Park
Phone: 270-586-0300
Email: ctruss@charleytrussconstruction.com



Current Asphalt Index Price at time of Quote: 0.37
Concrete Index Price at time of Quote: 0.37

Form and/or conditions:

- 1. 12% payment to be made upon completion of work
 - 2. 12% payment to be made to be returned to an attorney for review upon you will be required to pay the amount
 - 3. 20% payment to be made
 - 4. 20% payment to be made
 - 5. 20% payment to be made
- Contractor's Responsibility through payment of
 - Labor costs, materials, taxes, etc. due to subcontractors, etc.
 - Calculation on labor and materials
 - Calculation on drawings through the project to be done by the contractor

Price Quote: 12,650
(Price is good for 30 days)

Acceptance: Signature (Print, Sign, and Date) _____
City (Please include Street, Sign, and Date) _____

Thanks,

Paying estimates



County of Franklin, Georgia, LLC
705 Industrial Bypass, North
Franklin, GA 30234
270-506-1122
270-506-6300 (F)

6/8/2022

To: *Spencer County*
Address: *Quinn*
Phone: *678-499-5136*
Email: *quinn@spencercountyga.gov*

Current Asphalt Index Price at time of Quote: 140.00
COC reserves the right to adjust this price based on actual Asphalt Index Price at time of installation.

Terms and Conditions:

1. Total payment to be upon completion of work.
2. If your account is billed over to an attorney for collection, you will be responsible for all such fees.
3. Past responsibility.
4. Costs of non-paying through treatment.
5. Motor notes covered by fact you in due to not a very adequate writing.
6. Discharge of liability to sign.
7. Quizzes who returned through fresh payment before that had time to set.

Price (quoted) 140.00

(Please include tax details)

Attendance Signature (Print, Sign, and Date)

COC Representative (Print, Sign, and Date)

6/20/22 FC Packet

6/14/2022 07:28 AM

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
Batch: 2022, June 20th-FC
Fund: General
Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rev'd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
JUNE22-38709	06/16	06/16	1	ACE	ACE HARDWARE	01-5205-571-0	00005239		ANIMAL CONTROL BUILDING SUPPLIES	1.00	60.95		60.95
JUNE22-38700	06/16	06/16	1	ACE	ACE HARDWARE	01-5140-586-0	00006239		MAINT. SUPPLIES	1.00	13.99		13.99
													74.94
044080	06/15	05/15	2	ACHEAPERLO	A CHEAPER LOCKSMITH	01-5015-586-0	00006224		SO LOCK INSTALL	1.00	808.50		808.50
													808.50
1100	06/16	06/10	7	ADINAS	ADINA'S EMBROIDERY	01-5015-481-0	00005181		SO UNIFORMS	1.00	120.00		120.00
													120.00
9288831115	06/16	06/10	7	AIRGAS	AIRGAS INC.	01-5140-550-0	00006182		EMS OXYGEN	1.00	87.12		87.12
													87.12
22752	06/17	06/03	14	ARCHIVESOC	ARCHIVESOCIAL	01-5010-330-0	00006246		WEBSITE/SOCIAL MEDIA ARCHIVING	1.00	2,988.00		2,988.00
													2,988.00
JUNE-2952587	06/15	06/15	2	AT&T	AT&T UVERSE	01-5010-578-0	00006185		COURTHOUSE UVERSE-8783	1.00	115.00		115.00
JUNE14868290	06/15	06/10	7	AT&T	AT&T UVERSE	01-5035-578-0	00006180		MAINT INTERNET-148682903	1.00	55.00		55.00
JUNE-1259085	06/16	06/16	1	AT&T	AT&T UVERSE	01-5140-578-0	00006225		ENS UVERSE: 125908574	1.00	64.99		64.99
													234.99

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT
Batch: 2022, June 20th-FC
Fund: General
Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rec'd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
APRIL22	05/13	06/13	4	ATTFIRSTHE	AT&T FIRSTNET	01-5080-578-0	0006183		MAINTENANCE CELL PHONE	1.00	55.15		55.15
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5080-338-0	0006183		MAGISTRATE TABLET	1.00	43.36		43.36
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5205-578-0	0006183		ANIMAL CONTROL CELL	1.00	112.56		112.56
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5401-578-0	0006183		PUBLIC WORKS CELL	1.00	59.37		59.37
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5217-578-0	0006183		RECYCLING CELL	1.00	44.84		44.84
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5020-445-0	0006183		CORONER CELL	1.00	20.31		20.31
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5140-578-0	0006183		EMS CELL	1.00	14.69		14.69
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5015-578-0	0006183		SHERIFF CELL	1.00	343.10		343.10
APRIL22	05/13	06/13	4	ATTFIRSTHE		01-5001-445-0	0006183		JUDGE CELL	1.00	47.10		47.10
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5050-721-0	0006247		MAINT CELL	1.00	51.02		51.02
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5080-721-0	0006247		MAGISTRATE TABLET	1.00	236.27		236.27
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5205-578-0	0006247		ANIMAL CONTROL	1.00	104.39		104.39
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5401-578-0	0006247		PUBLIC WORKS CELL	1.00	82.67		82.67
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5217-578-0	0006247		RECYCLING CELL	1.00	45.83		45.83
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5020-445-0	0006247		CORONER CELL	1.00	23.97		23.97
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5140-578-0	0006247		EMS CELL/HIFI/PAD	1.00	1,074.01		1,074.01
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5015-578-0	0006247		SO HIFI/CELLS	1.00	857.16		857.16
JUNE22-ATT	05/17	06/17		ATTFIRSTHE		01-5001-445-0	0006247		JUDGE CELL	1.00	64.42		64.42
3,279.24													
JUNE2022	05/16	06/07	10	COLLIHSFD	BILL COLLIHS FORD	01-5015-592-0	0005236		SO MAINT.-IFHSK8AB1GD42931	1.00	574.57		574.57
JUNE2022	05/16	06/16	1	BENGAS	BENNETT'S GAS COMPANY	01-5140-578-0	0005184		EMS DAY-1-99566	1.00	27.19		27.19
JUNE2022	05/16	06/16	1	BENGAS		01-5205-578-0	0005184		ANIMAL CONTROL-1-99587	1.00	149.56		149.56
JUNE2022	05/16	06/16	1	BENGAS		01-5035-578-0	0005184		MAINT.-1-99584	1.00	125.76		125.76
JUNE2022	05/16	06/16	1	BENGAS		01-5217-578-0	0005184		RECYCLE-1-199583	1.00	23.79		23.79
326.30													
194345	06/08	06/06	11	BLUEHTEGR	BLUEGRASS INTEGRATED COMMUNIC	01-5065-737-0	0005200		CO CLERK POSTAGE	1.00	247.01		247.01
247.01													
84561072	05/15	06/15	2	BOUHDTRAE	BOUHD TREE MEDICAL LLC	01-5140-550-0	0006186		MEDICAL SUPPLIES	1.00	15.79		15.79
15.79													

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT
Batch: 2022, June 20th-FC
Fund: General
Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rec'd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
52065	06/08	06/07	10	C & H SEC	C & H SECURITY INC.	01-5005-578-0	0006188		CO ATTY ALARM	1.00	41.99		41.99
52065	06/08	06/07	10	C & H SEC		01-5065-737-0	0006188		VOTING MACHINE ALARM	1.00	41.99		41.99
52065	06/08	06/07	10	C & H SEC		01-5020-578-0	0006188		COURTHOUSE PATHIC ALARM	1.00	41.99		41.99
125.97													
9613	06/08	06/07	10	CARRIER	CARRIER CONCEPTS LLC	01-9100-382-0	0006189		EMPLOYEE DRUG TESTING	1.00	110.00		110.00
110.00													
WATERFORD22	06/16	06/16	1	CITYWATERW	CITY WATERWORKS	01-5401-578-0	0006190		WATERFORD PARK-0025-00550-001	1.00	102.34		102.34
102.34													
JUNE22	05/09	05/09		CLERK	SPEICCA CO CLERK	01-5010-595-0	0006170	000465472	MAINT JUDTARY BOD/D	1.00	19.00	06/09	19.00
JUNE_22	06/13	06/13	4	CLERK		01-5070-302-0	0006175	0004655362	RECORDINGS	1.00	138.00		138.00
157.00													
1039346	06/10	06/10	7	CHS UNIF	CHS UNIFORMS INC.	01-5015-481-0	0006191		SD UNIFORMS	1.00	162.00		162.00
162.00													
CP5MH002290	06/15	06/10	7	COLOSSUSII	COLOSSUS IHC, DBA INTERACT	01-5015-435-0	0006192		SD COMPUTER SOFTWARE LIC	1.00	2,083.73		2,083.73
2,083.73													
MAY2022	05/16	05/16	1	COUNTRY HT	COUNTRY HART	01-5401-455-0	0006193		PARKS FUEL	1.00	129.30		129.30
MAY2022	05/16	05/16	1	COUNTRY HT		01-5401-445-0	0006193		PARKS WATER	1.00	83.79		83.79
MAY2022	05/16	05/16	1	COUNTRY HT		01-5217-427-0	0006193		RECYCLE WATER	1.00	83.79		83.79
MAY2022	05/16	05/16	1	COUNTRY HT		01-5205-402-0	0006193		ANIMAL CONTROL FUEL	1.00	43.03		43.03
MAY2022	05/16	05/16	1	COUNTRY HT		01-5205-402-0	0006193		ANIMAL CONTROL WATER	1.00	83.79		83.79
MAY2022	05/16	05/16	1	COUNTRY HT		01-5080-721-0	0006193		MAINT. WATER	1.00	83.79		83.79
507.49													
576	06/08	06/02	10	COUNTYSID	COUNTYSIDE INDUSTRIES	01-5205-403-0	0006194		DEAD ANIMAL REMOVAL	1.00	900.00		900.00
900.00													
JUNE22	06/08	06/06	11	CRASOR	COREY RASOR	01-5140-550-0	0006195		AEMT REFUND	1.00	200.00		200.00
200.00													

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2022, June 20th-FC
 Fund: General
 Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
19401	06/08	06/07	10	DAUGHERTYS	DAUGHERTYS BODY SHDP	01-5015-592-0	00006196		SD-1FH5K8AR6HGB64833	1.00	475.01	475.01
19432	05/10	06/10	7	DAUGHERTYS		01-5085-592-0	00006197		PUBLIC WORKS F550-1F000WSHY2GEB43949	1.00	52.35	52.35
19464	06/15	06/15	2	DAUGHERTYS		01-5140-443-0	00006199		EMS-1F0R3JHT5JEC13502	1.00	899.72	899.72
19442	06/16	06/10	7	DAUGHERTYS		01-5085-592-0	00006198		P2-1FH5K8AR5GGC36264	1.00	461.74	461.74
19498	06/16	06/16	1	DAUGHERTYS		01-5085-592-0	00006233		HAHIT.OIL CHANGE-1C6R7KTJ05653054	1.00	152.19	152.19
19106	06/16	06/14	3	DAUGHERTYS		01-5140-443-0	00006231		HED1-1F0R3JHT5JEC13502	1.00	627.41	627.41
19096	06/16	06/14	3	DAUGHERTYS		01-5140-443-0	00006210		HED2-1F0UJ4HTXHE041898	1.00	89.98	89.98
19228	06/16	06/14	3	DAUGHERTYS		01-5085-592-0	00006234		AMHML CONTROL-1FH5K8AR7GAJ5481	1.00	608.14	608.14
18491	06/16	06/14	3	DAUGHERTYS		01-5085-592-0	00006219		HAHIT.-1C6R7KTJ05653064	1.00	56.94	56.94
3,623.48												
JUHE22	06/17	06/17		FIRSTBANK	FIRST NATIONAL BANK OF OMAHA	01-5001-445-0	00006006		JUDGE FLASH DRIVE	1.00	29.93	29.93
JUHE22	06/17	06/17		FIRSTBANK		01-5085-578-0	00006207		AHAZOH:EMIS VACUUM BELTS	1.00	14.55	14.55
JUHE22	06/17	06/17		FIRSTBANK		01-5140-481-0	00006011		AHAZOH: EMS PAINTS	1.00	58.00	58.00
JUHE22	06/17	06/17		FIRSTBANK		01-5010-585-0	00006179		CO CLERK IHDEED AD	1.00	44.61	44.61
JUHE22	06/17	06/17		FIRSTBANK		01-5080-302-0	00006179		ROAD IHDEED AD	1.00	33.00	33.00
JUHE22	06/17	06/17		FIRSTBANK		01-5080-302-0	00006179		PARKS IHDEED AD	1.00	33.00	33.00
JUHE22	06/17	06/17		FIRSTBANK		01-5010-585-0	00006178		CO CLERK IHDEED AD	1.00	158.20	158.20
JUHE22	06/17	06/17		FIRSTBANK		01-5080-302-0	00006178		ROAD IHDEED AD	1.00	142.77	142.77
JUHE22	06/17	06/17		FIRSTBANK		01-5080-302-0	00006178		PARKS IHDEED AD	1.00	200.93	200.93
JUHE22	06/17	06/17		FIRSTBANK		01-5085-737-0	00006156		AHAZOH:CO CLERK BAGGIES	1.00	38.83	38.83
JUHE22	06/17	06/17		FIRSTBANK		01-5085-737-0	00006156		AHAZOH: CO CLERK BAGGIES	1.00	31.49	31.49
JUHE22	06/17	06/17		FIRSTBANK		01-8059-585-W	00006158		AHAZOH: WAR MEMORIAL PAINT	1.00	239.93	239.93
JUHE22	06/17	06/17		FIRSTBANK		01-5140-445-0	00006162		AHAZOH:EMIS PHONE CASES	1.00	36.23	36.23
JUHE22	06/17	06/17		FIRSTBANK		01-5140-445-0	00006162		AHAZOH: EMS PHONE CASE	1.00	13.99	13.99
JUHE22	06/17	06/17		FIRSTBANK		01-5080-721-0	00006171		AHAZOH: HAHIT BANDAIDS	1.00	6.97	6.97
JUHE22	06/17	06/17		FIRSTBANK		01-5217-427-0	00006171		AHAZOH:RECYCLE BANDAIDS	1.00	6.97	6.97
JUHE22	06/17	06/17		FIRSTBANK		01-5205-402-0	00006171		AHAZOH: K9 BANDAIDS	1.00	6.97	6.97
1,096.50												
021165985	06/08	06/08		GALLS	GALLS INC.	01-5140-451-0	00005909	00046544	EMIS UHIFORH PAINTS	1.00	87.50	06/08 87.50

06/17/2022 11:42 am

0:20:22-FC-Packet

Page 4 of 7
084

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2022, June 20th-FC
 Fund: General
 Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
4239	06/08	06/07	10	GETSET	GET SET GRAPHICS	01-5080-338-0	00006201		WEBSITE HAHIT-PLAY	1.00	75.00	75.00
7742	06/08	06/07	10	GLASSCOCK	GLASSCOCK SAWMILL INC.	01-5401-406-0	00006202		PARKS MULCH	1.00	30.00	30.00
JUHE22	06/15	06/15	2	JEROME	JEROME JEREMIAH MONTGOMERY	01-5140-550-0	00006216		LEHT CLASS	1.00	200.00	200.00
B28650	06/10	06/10	7	KACOA	KACO INSURANCE AGENCY	01-9100-521-0	00006204		NATION NOTARY BOND	1.00	40.72	40.72
K220587	06/16	06/13	4	KALF	KACO ALL LINES FUND	01-9100-521-0	00006242		ANNUAL PREMIUM 22-23 POLICY RENEWAL	1.00	6,500.00	6,500.00
K22058	06/17	06/17		KALF		01-9100-521-0	00006241		ANNUAL PREMIUM 22-23 POLICY RENEWAL	1.00	145,187.46	145,187.46
151,687.46												
2232	06/15	06/10	7	KELRON	KELRON WIRE SERVICES	01-5217-427-0	00006205		13 GAUGE 14 FT WIRE	1.00	847.20	847.20
JUHE22	06/09	06/09		FULKERSON	LAURA FULKERSON	01-5010-585-0	00006167	00046545	FISCAL COURT CLERK	1.00	100.00	06/09 100.00
53588	06/15	06/15	2	LIBERTY	LIBERTY TIRE RECYCLING LLC	01-5340-468-7	00006208		TIRE AMNESTY	1.00	15,000.00	15,000.00
170273	06/08	06/06	11	HAVERICKO2	HAVERICK O2 & RESPIRATORY EQUIPMENT	01-5140-455-0	00006209		EMS OXYGEN	1.00	283.50	283.50
JUHE22	06/09	06/09	8	MOLLYWHITT	MOLLY WHITT	01-5010-585-0	00006210		FISCAL COURT CLERK	1.00	100.00	100.00
JUHE22	06/09	06/09		MTAPP	MARY TAPP	01-5085-492-0	00006168	00046546	ELECTION WORK	1.00	6.00	06/09 6.00
247854550001	06/16	06/16	1	OFFICEDEPO	OFFICE DEPOT	01-5001-445-0	00006060		JUDGE ENVELOPES	1.00	38.23	38.23
1108	06/08	06/06	11	PATRICKAND	PATRICK AND ASSOCIATES, LLC	01-9100-307-0	00006232		FISCAL COURT 2021 AUDIT	1.00	9,500.00	9,500.00
220619	06/16	06/15	2	PROGRESSIV	PROGRESSIVE MICROTECHNOLOGY INC	01-5015-445-0	00006215		SD EVIDENCE LABELS	1.00	98.00	98.00
220610	06/16	06/15	2	PROGRESSIV		01-5015-445-0	00006215		FREIGHT	1.00	19.16	19.16
117.16												

06/17/2022 11:42 am

0:20:22-FC-Packet

Page 5 of 7

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, June 20th-FC

Fund: General

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rev'd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
216455	06/10	06/10	7	QUADMED	QUADMED INC.	01-5015-445-0	00002217		SO MEDICAL SUPPLIES	1.00	214.21		214.21
216746	06/15	06/10	7	QUADMED		01-5015-445-0	00006218		SO MEDICAL SUPPLIES	1.00	7.68		7.68
216980	06/16	06/16	1	QUADMED		01-5140-550-0	00006176		MEDICAL SUPPLIES	1.00	583.42		583.42
													925.41
25331812	06/08	06/07	10	QUILL	QUILL CORPORATION	01-5015-445-0	00006003		SO PRINTER INK	1.00	221.96		221.96
25390747	06/09	06/07	10	QUILL		01-5010-445-0	00006012		CLERK RIBBON/PAPER ROLLS	1.00	60.87		60.87
25470441	06/15	06/15	2	QUILL		01-5001-445-0	00006039		JUDGE COPY PAPER	1.00	63.99		63.99
25531840	06/15	06/15	2	QUILL		01-5010-445-0	00006157		CO CLERK PAPER	3.00	66.99		334.95
													651.77
HAY2022	06/15	06/15	2	SCTOURISM	SPENCER CO TOURISM COMM.	01-5420-556-0	00006223		TOURISM RECEIPTS	1.00	5,292.71		5,292.71
													5,292.71
63690	06/08	06/07	10	SELECTTECH	SELECT-TECH INC.	01-5140-443-0	00006220		EHS PARTS	1.00	54.07		54.07
													54.07
JUNE22	06/16	06/10	7	SRECC	SALT RIVER ELECTRIC	01-5045-578-0	00006221		HAINT-62729001	1.00	168.97		168.97
JUNE22	06/16	06/10	7	SRECC		01-5205-578-0	00006221		ANIMAL-62729001	1.00	168.96		168.96
JUNE22	06/16	06/10	7	SRECC		01-5217-578-0	00006221		RECYCLE-62729003	1.00	144.35		144.35
JUNE22	06/16	06/10	7	SRECC		01-5140-578-0	00006221		EHS-62729004	1.00	86.43		86.43
JUNE22	06/16	06/10	7	SRECC		01-5401-578-0	00006221		PARKS-62729006	1.00	279.80		279.80
JUNE22	06/16	06/10	7	SRECC		01-5401-578-0	00006221		PARKS-62729007	1.00	81.16		81.16
JUNE22	06/16	06/10	7	SRECC		01-5401-578-0	00006221		PARKS-62729008	1.00	10.94		10.94
JUNE22	06/16	06/10	7	SRECC		01-5136-348-0	00006221		RADIOTOWER-62729011	1.00	26.34		26.34
JUNE22	06/16	06/10	7	SRECC		01-5140-578-0	00006221		EHS-62729012	1.00	670.82		670.82
													1,637.77
846450895	06/16	05/14	3	TAVV	THOMSON REUTERS-VEST	01-5015-348-0	00006237		SO LEADS SOFTWARE	1.00	185.54		185.54
													185.54
2206-315897-	05/17	05/01	16	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5030-721-0	00006244		MAINTENANCE	1.00	255.54		255.54
2206-315897-	06/17	06/01	16	TVILLEHARD		01-5015-588-0	00006244		SO BUILDING MAINT	1.00	7.24		7.24
2206-315897-	06/17	06/01	16	TVILLEHARD		01-5010-585-0	00006244		CO CLERK OFFICE SUPPLIES	1.00	11.99		11.99
2206-315897-	06/17	06/01	16	TVILLEHARD		01-5401-445-0	00006244		PUBLIC WORKS OFFICE SUPPLIES	1.00	47.45		47.45
2206-315897-	06/17	06/01	16	TVILLEHARD		01-5217-427-0	00006244		RECYCLING CENTER SUPPLIES	1.00	2.99		2.99
													325.21
06/17/2022 11:42 am												Page 6 of 7	
												050	

6:20:22-FC Packet

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, June 20th-FC

Fund: General

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rev'd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
350751	06/08	06/07	10	ZOLL	ZOLL MEDICAL CORP.	01-5140-550-0	00008009		MEDICAL SUPPLIES	1.00	822.00		822.00
													822.00
119 Invoice Items Listed												205,862.22	

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, June 20th-FC

Fund: Road

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
337002-JUNE-	06/17	06/03	14	ACE	ACE HARDWARE	02-6105-445-0	03006245		RD OFFICE SUPPLIES	1.00	29.54	29.54
												29.54
300038	06/16	06/16	1	AIDERSOUSAANDERSON	SAWMILL	02-6105-546-0	03006235		GOOSE CRK HARDWOOD BRIDGE REPAIR	1.00	543.69	543.69
												543.69
APRIL22	05/13	06/13	4	ATTFIRSTIE	AT&T FIRSTNET	02-6105-578-0	00006183		ROAD CELL	1.00	139.04	139.04
JUHE22-ATT	06/17	06/17		ATTFIRSTIE		02-6105-578-0	03006247		RD CELL	1.00	137.20	137.20
												276.24
LC2LPH	06/16	06/10	7	BRAIDELIS	BRAIDELIS	02-6105-592-0	00006187		SERVICE KIT PARTS	1.00	200.23	200.23
LC2L9Z	06/16	06/16	1	BRAIDELIS		02-6105-592-0	00006226		ROAD LIGHTING PART	1.00	427.37	427.37
LC2L9Z	06/16	06/16	1	BRAIDELIS		02-6105-592-0	00006226		FREIGHT	1.00	19.48	19.48
												647.08
P02924	06/16	06/20	23	CDMPAINVRECOHPAINVREHCH		02-6105-592-0	00005227		TRACTOR PARTS	1.00	243.55	243.55
												243.55
HAY2022	06/16	06/16	1	COUNTRY HIT	COUNTRY MART	02-6105-445-0	00006193		ROAD WATER	1.00	44.91	44.91
												44.91
JUHE22	06/17	06/17		FIRSTBANK	FIRST NATIONAL BANK OF OMAHA	02-6105-445-0	00006154		AHAZOH; RD PHONE CHARGER	1.00	11.19	11.19
												11.19
929209448	06/16	06/10	7	GRAINGER	GRAINGER	02-6105-447-0	00006203		ROAD HARNESSES/LANYARDS	1.00	268.90	268.90
												268.90
220516	06/15	06/15	2	REOS	KENTUCKIAHA ENVIRO OIL SOLUTION	02-6105-455-0	00006206		ROAD TIRE SEALANT	1.00	309.00	309.00
												309.00
JUHE22	06/15	06/15	2	KWHITTEHUSKEITH	WHITEHOUSE	02-6105-447-0	03006207		WORK BOOT REIMBURSEMENT	1.00	75.00	75.00
												75.00
I367168	06/16	06/10	7	HTDAUTOGLAMTD	AUTO GLASS	02-6105-592-0	03006211		DACKHOE WINDSHIELD INSTALL	1.00	257.00	257.00
												257.00
667962	06/15	06/15	2	PREMAGMOI	PREMIER COMPANIES- A & H OIL	02-6105-455-0	00006214		ROAD GAS	1.00	736.92	736.92
667961	06/15	06/15	2	PREMAGMOI		02-6105-455-0	00006213		ROAD DIESEL	1.00	3,210.76	3,210.76
												3,947.68
JUHE22	06/16	06/10	7	SRECC	SALT RIVER ELECTRIC	02-6105-578-0	00006221		ROAD-62729009	1.00	60.73	60.73
JUHE22	06/16	06/10	7	SRECC		02-6105-578-0	00006221		ROAD-90319001	1.00	106.28	106.28
												167.01
06/17/2022 11:42 am											0.20:22 FC-Packet	Page 1 of 2 086

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, June 20th-FC

Fund: Road

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
1853	06/09	06/06	11	SUPERIOR	SUPERIOR PARTS AND FLEET SERVICES	02-6105-592-0	03006222		ROAD PARTS	1.00	144.57	144.57
												144.57
JUNE2022	06/16	06/16	1	TRACTORSUP	TRACTOR SUPPLY	02-6105-447-0	03006228		ROAD WEED KILLER	1.00	295.97	295.97
JUNE2022	06/16	06/16	1	TRACTORSUP		02-6105-543-0	03006228		GOOSE CRK SLIDE OXYGEN	1.00	233.71	233.71
												529.68
21 Invoice Items Listed											7,495.05	

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, June 20th-FC

Fund: Jail

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rev'd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
19275	05/16	06/14	3	DAUGHERTY'S	DAUGHERTY'S BODY SHOP	03-5101-592-0	00006232		TRANSPORT-ICGAR7K15D553D55	1.00	782.55		782.55
310422	06/17	06/17		FIRSTBANK	FIRST NATIONAL BANK OF OMAHA	03-9100-551-0	00005907		JAILER CONFERENCE HOTEL STAY	1.00	475.15		475.15
222-191573-0	06/16	06/16	1	FRAZIERREH	FRAZIER REHAD	03-5101-549-0	00006240		Inmate medicals 222-198211-00	1.00	283.50		283.50
310422	06/08	06/07	10	SCODET	SHELBY COUNTY DETENTION CENTER	03-5101-314-0	00006219		JAIL HOUSE CONTRACTING	1.00	25,509.00		25,509.00
222-203570-0	06/16	06/16	1	SOEHERG	SOUTHEASTERN EHERG PHYSICIANS	03-5101-549-0	00006243		INMATE MEDICAL: THOMPSON	1.00	116.04		116.04
222-193211-0	06/16	06/16	1	UNIVERSITY	UNIVERSITY OF LOUISVILLE ORTHOPEDIC	03-5101-549-0	00006238		DAVID EARL	1.00	65.76		65.76
6 Invoice Items Listed												27,732.00	

06/17/2022 11:42 am

0.20:22-FC-Packet

Page 1 of 1
030

ADDITIONAL INVOICES AND TRANSFERS

Vendor	Account Number	Description	Amount
Operational Tax	01-5017-567-0	Refund	186.59
Operational Tax	01-5017-567-0	Refund	9.00
Operational Tax	01-5017-567-0	Refund	14.00
Dinos Fine	01-5070-191-1	JUNE 16 th , 2022 Planning and Zoning	60.00
Kelcie Hunt	01-5070-191-1	JUNE 16 th , 2022 Planning and Zoning	60.00
Marlene Kuhl	01-5070-191-1	JUNE 16 th , 2022 Planning and Zoning	60.00
Shirley Trent	01-5070-191-1	JUNE 16 th , 2022 Planning and Zoning	60.00
Trudy Row	01-5070-191-1	JUNE 16 th , 2022 Planning and Zoning	60.00
Transfer \$10,000 from General to Jail Fund			
Transfer \$30,000 from General to Jail Fund			

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091

CASH BALANCES	CASH BALANCE	BOARD FUND	JAIL FUND	FEDERAL GRANT	
620200	11,601,330.57	1,150,200.75	11,079,997.97		
620200	11,119,571.92	1,100,120.62	11,016,477.10		
710200	1,378,121.15	1,378,121.15	1,378,121.15		
720200	1,378,121.15	1,378,121.15	1,378,121.15		
810200	1,378,121.15	1,378,121.15	1,378,121.15		
910200	1,378,121.15	1,378,121.15	1,378,121.15		
110200	1,378,121.15	1,378,121.15	1,378,121.15		
120200	1,378,121.15	1,378,121.15	1,378,121.15		
130200	1,378,121.15	1,378,121.15	1,378,121.15		
140200	1,378,121.15	1,378,121.15	1,378,121.15		
150200	1,378,121.15	1,378,121.15	1,378,121.15		
160200	1,378,121.15	1,378,121.15	1,378,121.15		
170200	1,378,121.15	1,378,121.15	1,378,121.15		
180200	1,378,121.15	1,378,121.15	1,378,121.15		
190200	1,378,121.15	1,378,121.15	1,378,121.15		
200200	1,378,121.15	1,378,121.15	1,378,121.15		
210200	1,378,121.15	1,378,121.15	1,378,121.15		
220200	1,378,121.15	1,378,121.15	1,378,121.15		
230200	1,378,121.15	1,378,121.15	1,378,121.15		
240200	1,378,121.15	1,378,121.15	1,378,121.15		
250200	1,378,121.15	1,378,121.15	1,378,121.15		
260200	1,378,121.15	1,378,121.15	1,378,121.15		
270200	1,378,121.15	1,378,121.15	1,378,121.15		
280200	1,378,121.15	1,378,121.15	1,378,121.15		
290200	1,378,121.15	1,378,121.15	1,378,121.15		
300200	1,378,121.15	1,378,121.15	1,378,121.15		
310200	1,378,121.15	1,378,121.15	1,378,121.15		
320200	1,378,121.15	1,378,121.15	1,378,121.15		
330200	1,378,121.15	1,378,121.15	1,378,121.15		
340200	1,378,121.15	1,378,121.15	1,378,121.15		
350200	1,378,121.15	1,378,121.15	1,378,121.15		
360200	1,378,121.15	1,378,121.15	1,378,121.15		
370200	1,378,121.15	1,378,121.15	1,378,121.15		
380200	1,378,121.15	1,378,121.15	1,378,121.15		
390200	1,378,121.15	1,378,121.15	1,378,121.15		
400200	1,378,121.15	1,378,121.15	1,378,121.15		
410200	1,378,121.15	1,378,121.15	1,378,121.15		
420200	1,378,121.15	1,378,121.15	1,378,121.15		
430200	1,378,121.15	1,378,121.15	1,378,121.15		
440200	1,378,121.15	1,378,121.15	1,378,121.15		
450200	1,378,121.15	1,378,121.15	1,378,121.15		
460200	1,378,121.15	1,378,121.15	1,378,121.15		
470200	1,378,121.15	1,378,121.15	1,378,121.15		
480200	1,378,121.15	1,378,121.15	1,378,121.15		
490200	1,378,121.15	1,378,121.15	1,378,121.15		
500200	1,378,121.15	1,378,121.15	1,378,121.15		
510200	1,378,121.15	1,378,121.15	1,378,121.15		
520200	1,378,121.15	1,378,121.15	1,378,121.15		
530200	1,378,121.15	1,378,121.15	1,378,121.15		
540200	1,378,121.15	1,378,121.15	1,378,121.15		
550200	1,378,121.15	1,378,121.15	1,378,121.15		
560200	1,378,121.15	1,378,121.15	1,378,121.15		
570200	1,378,121.15	1,378,121.15	1,378,121.15		
580200	1,378,121.15	1,378,121.15	1,378,121.15		
590200	1,378,121.15	1,378,121.15	1,378,121.15		
600200	1,378,121.15	1,378,121.15	1,378,121.15		
610200	1,378,121.15	1,378,121.15	1,378,121.15		
620200	1,378,121.15	1,378,121.15	1,378,121.15		
630200	1,378,121.15	1,378,121.15	1,378,121.15		
640200	1,378,121.15	1,378,121.15	1,378,121.15		
650200	1,378,121.15	1,378,121.15	1,378,121.15		
660200	1,378,121.15	1,378,121.15	1,378,121.15		
670200	1,378,121.15	1,378,121.15	1,378,121.15		
680200	1,378,121.15	1,378,121.15	1,378,121.15		
690200	1,378,121.15	1,378,121.15	1,378,121.15		
700200	1,378,121.15	1,378,121.15	1,378,121.15		

6,20,22 FC Packd

002

6,20,22 FC Packd

003