

Spencer County Fiscal Court Meeting Minutes
 May 16, 2022, at 7:00pm
 Fiscal Court Meeting Room
 28 E. Main Street
 Taylorsville, KY

Opening Prayer, Jim Travis

- A. Call to Order by County Judge Executive, John Riley
- B. Roll Call by Laura Nation – All Present
- C. Approval of Minutes from Prior Court Meeting
 - 1. May 2nd Minutes

On the motion of Esq. Brewer, seconded by Esq. Travis, with all members of Court present voting “aye” it is hereby ordered to approve the minutes from May 2nd with the following correction being made; Page 11, bottom sentence Washburn Lane needs to be changed to Hochstrasser Lane.
- D. Communications from County Judge Executive
 - 1. Motorcycle Awareness Month-May is Motorcycle Awareness Month
 - 2. National Police and EMS week is this week.
 - 3. May 20-21 will be Spencer County’s Tire Amnesty Days.
 - 4. Pay Election Poll Workers- Judge Riley asked that the Court go ahead and approve the payroll for the Election Poll Workers for the May 2022 Primary Election.
- E. Communications from Citizens ****3-minute limit****
 - 1. Scott Travis- Mr. Travis came before the Court to inform them of property for sale on Hwy 44 near the school that the county may be interested in.
- F. Communication/reports from Members, Other Offices and Committees
 - 1. Zoning, Readings & Recommendations-Julie Sweazy – On the motion of Esq. J. Moody, seconded by Esq. Travis with all members of Court present voting “aye” it is hereby ordered to approve the Zoning Change for Heckert Properties, LLC. (For details on this zoning change you may contact Julie at the Spencer County Planning & Zoning Office.
 - 2. EMS Director-Chris Limpp – EMS director, Chris Limp came before the Court to inform them that one of the employees of EMS had accidentally backed into the garage door with one of the ambulances. He said that the door still opens and shuts, and building is secure, but the door does need to be repaired. He also stated that the employee was given a drug test, which he passed and a written a reprimand.
 - 3. Safety Committee Report-Esq. Brewer- Esq Brewer informed the Court that the ramp at Waterford Park needs to be fixed.
 - 4. Solid Waste Committee Report-Esq. Travis – The blocks have been delivered to the Recycling Center to build the enclosure for electronics.
 - 5. Veterans Committee-Esq. Brewer – The Veterans Dinner will be held at the Fish & Game Club on May 30th from 12pm-4pm. The dinner is open to the public for \$8.00 all Veterans eat for free.
 - 6. Equipment Committee Report-Esp. Jerry Moody-
 - A. Jailer Vehicle Repair- The Jailer’s vehicle was damaged in an accident involving a deer. Motion made by Esq. J. Moody and seconded by Esq. Brewer to repair the damaged vehicle in the amount of \$4,179.71.

- B. Sheriff Vehicle-One of the Sherriff's office vehicles caught fire due to an electrical issue and was totaled. Esq. Travis stated that he thinks the Equipment Committee should be notified in a timely matter whenever a vehicle or equipment has been damaged.

7. Telecommunications Committee-Esq. Beaverson Nothing to report.

G. Old Business

- 1. 22/23 Budget 1st reading – Motion made by Esq. Travis, seconded by Esq. Brewer with all members of the Court voting "aye" it is hereby ordered to approve the 2022-2023 Budget 1st reading.
- 2. Sherriff K9 Vehicle- Motion made by Esq. J. Moody, seconded by Esq. M. Moody with all members of Court voting "aye" it is hereby ordered to salvage the totaled Sheriff K9 vehicle.
- 3. ARPA Advisory Board- After discussion the motion was made by Esq. Brewer, seconded Esq. J. Moody to rescind the motion made at the March 21, 2022 Fiscal Court Meeting regarding the set up of an advisory board for the ARPA funds. This will be brought up once some guidelines have been set.
- 4. Rescind Previous Motion regarding Chamber of Commerce Grant Bank Account- Motion made by Esq. J. Moody, seconded by Esq. Brewer with all members of the Court voting "aye" it is hereby ordered to rescind the motion regarding setting up a bank account for the Chamber Of Commerce grant money. A second motion was made by Esq. J. Moody, seconded by Esq. M. Moody that all municipal grant request should start with the Spencer County Attorney's office in order to make sure the proper steps are followed. All members of Court voted "aye", motion passed.
- 5. Pilot's Way 3 way stop issue- Pilot's Way is a "go ahead" with the 3 way stop.
- 6. Health Insurance Committee Report-The recommendation is to continue with KACO (Field Brown Group) for the County Health insurance but increase the current \$600 a month paid by the County to \$700 a month per participant. The current Life Insurance and FEBCO Benefits stay the same.

On the motion of M. Moody, seconded by Esq. Beaverson with all members of the Court present voting "aye" it is hereby ordered to continue with Field Brown Group for the Health Insurance.

- 7. EMS HIRES EMS Director, Chris Limpp, came before the Court to request permission to hire a Deputy Chief. It would be a salary paid position. Mr. Limpp stated that it would help having another person to help out in the office and they would also be available to help with running another ambulance when needed. He stated that having a Chief Deputy would save the cost and time of having to wait for another ambulance to come from another county during the busy times. Mr. Limpp will advertise to fill the position at the rate of approximately \$55,000 a year. On the motion of Esq. Travis, seconded by Esq. Beaverson with all members of court present voting "aye" the motion passed.

H. New Business

- 1. Marshal Atherton-PT EMT to PT Paramedic – EMS Director, Chris Limpp, came before the Court to as to change Marshal Atherton from a PT EMT to a PT Paramedic at the amount of \$3.00/hour pay increase based on the current payscale. Motion was made by Esq. M. Moody, seconded by Esq. Brewer with all members of Court present voting "aye" it is hereby ordered to change the employment of Marshal Atherton from PT EMT to PT Paramedic.

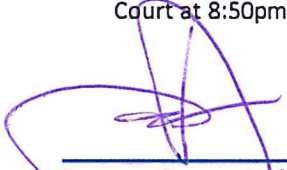
2. **EMS New hires- EMS Director, Chris Limpp-** Mr. Limpp came before the Court to request hiring Chanlin King as PT Paramedic at the rate of \$16.50 an hour and Andrew Wheatley as PT EMT at the rate of \$13.50 a hour.
On the motion of Esq. Travis, seconded by Esq. M. Moody with all members of the Court present voting "aye" it is hereby ordered to approve hiring Chanlin King and Andrew Wheatley.
3. **Abigail Nation- EMS Director, Chris Limpp,** came before the Court to request Abigail Nation be moved from PT EMT to FT EMT at the rate of \$13.38 an hour.
On the motion of Esq. Travis, seconded by Esq. Brewer with all members of Court present voting "aye" it is hereby ordered to move Abigail Nation from PT EMT to FT EMT at the rate of \$13.38 an hour.
4. **Public Hearing-Discontinue 2nd Street Mt Eden-** Engineers for the County looked into the accessibility for both residents and emergency services on 2nd street in Mt Eden and after seeing the Engineers Report the decision was made to discontinue use of 2nd Street in Mt Eden.
On the motion of Esq. Beaverson, seconded by Esq. Brewer with all members of the Court present voting "aye" it is hereby ordered to discontinue use of 2nd Street in Mt. Eden.
5. **Ray Jewell & Waterford Park Umbrella Repair Parts-** On the motion of Esq. Moody, seconded by Esq. Beaverson with all members of Court present voting "aye" it is hereby ordered to get the parts needed in order to repair the umbrellas at both Ray Jewell and Waterford Parks.
6. **PVA Office Cleaning-** PVA Administrator, Kim Stump, asked the Court to pay \$50 a month toward having the PVA Office Cleaned.
On the motion of Esq. Beaverson, seconded by Esq. J. Moody, with all members of the Court present voting "aye" it is hereby ordered to pay \$50 a month to have the Spencer County PVA Office cleaned.
7. **April Monthly Financial Statement-** No action taken.
8. **Invoices, Bills, & Transfers**
On the motion of Esq. M. Moody, seconded by Esq. Brewer with all members of the Court present voting "aye" it is hereby ordered to pay all bills, invoices & transfers.
9. **Sheriff Vehicle Purchase Proposal-** Esq. J. Moody brought before the Court a proposal for two used Explorers for the Sheriff's office. The proposal is for a 2017 Ford Explorer with 46,216 miles, \$24,795 and a 2016 K9 Ford Explorer with 49,973 miles, \$25,795. Both vehicles are through ASIA-Chicago.
On the motion of Esq. Travis, seconded by Esq. J. Moody with all members of the Court present voting "aye" it is hereby ordered to have Esq. J. Moody work on the process to purchase both vehicles.
On the motion of Esq. Brewer, seconded by Esq. Travis, motion passed by declaration of Judge Riley, it is hereby ordered to purchase the two Explorers with ARPA funds.

10. Spencer Co Board of Education Property- Judge Riley informed the Court of property behind the Chamber of Commerce Building being for sale by the Board of Education and entertained the thought of purchasing the property for additional Courthouse parking.

Motion was made by Judge Riley, seconded by Esq. Brewer to allow the Spencer County Attorney to explore the possibility purchasing the property, along with the City of Taylorsville, behind the Chamber of Commerce building to be used as additional parking for the Courthouse and to be used by the City of Taylorsville when extra parking is needed for things such as the Homecoming. Motion passed with all Court members voting "aye".

11. Adjournment

On the motion of Esq. M. Moody, seconded by Esq. Brewer with all members of Court present voting "aye" it is hereby ordered to Adjourn this meeting of Fiscal Court at 8:50pm.



Spencer County Judge Executive, John Riley

6-13-22
Date



Fiscal Court Clerk, Laura Nation

5-23-22
Date

Daugherty's Body Shop Inc.

910 Taylorsville Rd., Taylorsville, KY 40071
 (502) 477-9898
 Fax: (502) 477-1298
 Email: ESI@DAUGHERTYSBODYSHOP.COM
 Tax ID: 32-006-8612

Damage Assessed By: JOE COLEMAN
 Classification: Other
 Deductible: UNKNOWN
 Owner: SPENCER COUNTY JAILER

Mitchell Service #: 911600
 Description: 2016 Ford Explorer Police Interceptor
 Body Style: 4D UT
 VIN: 1FMEKARZGCG32399
 OEM/ALT: A
 Parts Profile: B819527
 Options: 4WD OR AWD
 Drive Train: 3.7L Inj e Cyl AWD
 Parts Profile Version: 3

Date: 5/16/2022 02:29 PM
 Estimate ID: 22351
 Estimate Version: 0
 Profile ID: Daugherty's Bodysh
 Quote ID: 105136691

Date: 5/16/2022 02:29 PM
 Estimate ID: 22351
 Estimate Version: 0
 Profile ID: Daugherty's Bodysh
 Quote ID: 105136691

Line Item	Entry Number	Operation	Description	Part Type/Part Number	Dollar Amount	Labor Units
1	900500	RENOVEINSTALL	PUSH BAR	Existing		
2	100731	OVERHAUL	Front Bumper	2.8 #		
3	100731	RENOVEINSTALL	Front Bumper Cover Assy	FB5Z 7D397 EB	766.96	INC #
4	100731	REFINISH	Front Bumper Cover	C 2.8		
5	100740	RENOVEINSTALL	Grille	FB5Z B200 GB	428.12	INC #
6	100740	RENOVEINSTALL	Grille Assembly	INC #		
7	100728	RENOVEINSTALL	Front Lamps	FB5Z 12008 AH	205.50	1.1 #
8	900500	CHECK/ADJUST	Headlamps	0.4		
9	900500	ADD L LABOR OP	Special/Manual Entry	Existing		
10	100897	REPAIR	Hood	2.0*		
11	100897	REFINISH	Hood Outside	3.0*		
12	100078	RENOVEINSTALL	Front Fender	FB5Z 16006 A	303.02	2.4 #
13	100078	REFINISH	Fender Outside	C 1.6		
14	100095	REFINISH	L Add To Edge Fender	C 0.5		
15	100095	RENOVEINSTALL	Fender Wheel Opening Midg	FB5Z 16039 AB	75.32	INC #
16	101042	REPAIR	Front Door	Existing		
17	101042	REFINISH	L Ftr Door Repair Panel	1.0*#		
			Special/Manual Entry	C 1.9		

Line Item	Entry Number	Operation	Description	Part Type/Part Number	Dollar Amount	Labor Units
18	900500	ADD L LABOR OP	REMOVE DECALS	Existing		
19	100181	BDY	Front Door	0.3		
20	100181	BDY	L Ftr Or Door Belt Moulding	0.3		
21	100218	BDY	L Ftr Rear View Mirror	0.4		
22	100231	BDY	L Ftr Door Trim Panel	0.3		
23	931127	MCH	RENOVEINSTALL	0.3		
24	931128	MCH	L Ftr Or Door Handle	0.5*		
25	931005	REF	Pre Repair Scan	0.5*		
26	931005	REF	Post Repair Scan	0.5*		
27	931018	REF	Clear Coat	10.00 *		
28		ADD L COST	RESTORE CORROSION PROTECTION	0.3*		
29		ADD L COST	PAINT/MATERIALS	0.00 *		
			HAZARDOUS WASTE DISPOSAL	5.00 *		

* - Judgment Item
 # - Labor Note Applies
 C - Included In Clear Coat Calc
 F - CEG R&R Time Used For This Labor Operation

Estimate Totals

Category	Amount
I. Labor Subtotals	1,359.92
Body Refinish	1,115.54
Mechanical	1,370.46
Taxable Labor	1,647.20
Labor Tax	58.83
Labor Summary	1,746.03
II. Additional Costs	432.00
Taxable Costs	437.00
Sales Tax	28.22
Total Additional Costs	463.22
III. Part Replacement Summary	1,746.03
Taxable Parts	1,359.92
Sales Tax	1,115.54
Total Replacement Parts Amount	1,370.46
IV. Adjustments	0.00
Customer Responsibility	0.00
Total Labor:	1,746.03
Total Replacement Parts:	1,370.46
Total Additional Costs:	463.22
Gross Total:	4,179.71

ESTIMATE RECALL NUMBER: 0506/2022 14:29:44 22351
 Mitchell Data Version: OEM: APR_22_V
 Copyright (C) 1994 - 2022 Mitchell International
 Software Version: 7.1.242

ESTIMATE RECALL NUMBER: 0908/2022 14:29:44 22351
 Mitchell Data Version: OEM: APR_22_V
 Copyright (C) 1994 - 2022 Mitchell International
 Software Version: 7.1.242

This is a preliminary estimate.
Additional changes to the estimate may be required for the actual repair.

Date: 5/5/2022 03:29 PM
Estimate ID: 22551
Estimate Version: 0
Preliminary Profile ID: * Daugherty's Bodysh
Quote ID: 105135691
N. Total Adjustments: 0.00
Net Total: 4,179.71

DIRECTION OF PAY

I AUTHORIZE _____ TO PAY DAUGHERTY'S BODY SHOP
\$ _____ ON MY BEHALF.

VEHICLE OWNER'S SIGNATURE _____ DATE _____

"Any person who knowingly and with intent to defraud any insurance company or other person files a statement of claim containing any materially false information or conceals, for the purpose of misleading, information concerning any fact material thereto commits a fraudulent insurance act, which is a crime."

ESTIMATE RECALL NUMBER: 06/06/2022 14:29:44 22551
Mitchell Data Version: OEM: APV_22_V
Software Version: 7.1242
Alternate Part#: 05/06/2022 14:24:32
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Fwd: VA20221252752

mailto://z:/local%20folders/inbox.sbd/fiscal%20Cour%20I...

Subject: Fwd: VA20221252752
From: Lindsey Whitworth <lindseywhitworth@spencercountyky.gov>
Date: 5/5/2022, 9:48 AM
To: John Riley <johnriley@spencercountyky.gov>, Brittany Veto <brittanyveto@spencercountyky.gov>

----- Forwarded Message -----
Subject: VA20221252752
Date: Thu, 05 May 2022 09:11:21 -0400
From: Vivian Hall <vivian@uscky.com>
To: lindseywhitworth@spencercountyky.gov

Hi Lindsey:
The appraisal is attached for your review and vehicle has been deemed a total loss.
Please advise if you wish to retain the vehicle or salvage it? The ACV is \$19,447 to salvage it this is the amount you will get. If you wish to retain it, deduct \$3,000 from the amount.
Thank you,

Vivian Hall
Senior Liability Adjuster
KACO Claim Unit
Underwriters Safety & Claims
P.O. Box 436499
Louisville, KY 40253
800-928-1342, x6209
502-489-6209 phone
502-489-6430 fax
vivian@uscky.com

Attachments: 01-10-8571 Binder.pdf 4.3 MB

Spencer County, Kentucky
Ordinance No. 9
Fiscal Year 2022 Series

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2022/2023 on the ___ day of ___, 2022; and Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the ___ day of ___, 2022;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for Fiscal Year 2022/2023 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY:

01	GENERAL FUND:	
50	General Government	\$2,904,481.43
51	Protection to Persons & Property	\$1,603,850.00
52	General Health & Sanitation	\$292,500.00
53	Social Services	\$83,000.00
54	Recreation & Culture	\$242,500.00
74	Tax Anticipation Notes	\$3,800.00
76	Other County Liabilities	\$0.00
77	Lease(s)	\$0.00
80	Capital Projects	\$3,854,167.05
91	General Services	\$237,600.00
92	Contingent Appropriations	\$341,667.02
94	Fringe Benefits (Employer Share)	\$786,400.00
95	Distributions to Other Gov't Agencies	
	General Fund Total:	\$10,349,965.50
02	ROAD FUND:	
61	Roads	\$2,129,465.67
91	General Services	\$20,500.00
92	Contingent Appropriations	\$258,300.39
94	Fringe Benefits (Employer Share)	\$224,000.00
	Road Fund Total:	\$2,632,266.06

03	JAIL FUND:	
51	Protection to Persons & Property	\$399,200.00
91	General Services	\$1,500.00
94	Fringe Benefits (Employer Share)	\$33,700.00
	Jail Fund Total:	\$434,400.00

07	FEDERAL GRANTS	\$100,000.00
91	General Services	
76	SPECIAL FUND	
50	General Services	\$85,010.00

2022/2023 Total Budget: \$13,601,641.56

Section Two. This ordinance shall be published in The Spencer Migrant newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2022 upon passage and publication.

Given first reading and approval on _____.

Given second reading and adoption on _____.

John Riley
Spencer County Judge Executive

Attest:
Lynn Hesselbrock
Spencer County Fiscal Court Clerk

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5001-101-0	CO JUDGE/EXEC SALARY		92,000.00	0.99%	0.68%
01-5001-103-0	CO JUDGE/EXEC DEPUTY SALARY		46,000.00	0.44%	0.34%
01-5001-106-0	CO JUDGE/EXEC OFFICE STAFF		34,000.00	0.33%	0.25%
01-5001-107-0	CO JUDGE/EXEC HUMAN RESOURCE DIRECTOR		39,000.00	0.38%	0.29%
01-5001-299-0	CO JUDGE/EXEC BENEFITS		8,000.00	0.08%	0.06%
01-5001-445-0	CO JUDGE/EXEC OFFICE SUPPLIES		30,000.00	0.29%	0.22%
01-5005-101-0	CO ATTORNEY SALARY		10,800.00	0.10%	0.08%
01-5005-105-0	CO ATTORNEY ASST SALARY		15,600.00	0.15%	0.11%
01-5005-165-0	CO ATTORNEY SECRETARY SALARY		8,000.00	0.08%	0.06%
01-5005-445-0	CO ATTORNEY RENT/EXPENSES		5,500.00	0.05%	0.04%
01-5005-578-0	CO ATTORNEY UTILITIES		94,000.00	0.91%	0.69%
01-5010-101-0	CO CLERK SALARY		230,000.00	2.22%	1.69%
01-5010-103-0	CO CLERK DEPUTIES SALARIES		153,000.00	1.48%	1.12%
01-5010-103-8	CO CLERK DEPUTIES BENEFITS		4,000.00	0.04%	0.03%
01-5010-125-0	CO CLERK EXPENSE ALLOWANCE		3,600.00	0.03%	0.03%
01-5010-210-0	CO CLERK BENEFITS		42,000.00	0.41%	0.31%
01-5010-318-0	CO CLERK SOFTWARE PROGRAM		5,000.00	0.05%	0.04%
01-5010-445-0	CO CLERK OFFICE EXPENSES		29,200.00	0.28%	0.21%
01-5010-445-H	CO CLERK OFFICE EXPENSES, HB537		1,800.00	0.02%	0.01%
01-5010-481-0	CO CLERK POSTAGE		8,000.00	0.08%	0.06%
01-5010-563-0	CO CLERK CONFERENCES/MEMBERSHIP		2,000.00	0.02%	0.01%
01-5010-569-0	CO CLERK TELEPHONE		4,800.00	0.05%	0.04%
01-5010-576-0	CO CLERK TRAINING/MILEAGE		35,746.43	0.35%	0.26%
01-5010-585-0	CO CLERK HB537 REVENUE SUPPLEMENT		94,000.00	0.91%	0.69%
01-5015-101-0	SHERIFF SALARY		420,000.00	4.06%	3.09%
01-5015-103-0	SHERIFF DEPUTIES SALARIES		105,000.00	1.01%	0.77%
01-5015-123-0	SHERIFF COURT SECURITY/TRANSPORT		80,000.00	0.77%	0.59%
01-5015-165-0	SHERIFF SECRETARY SALARIES		55,000.00	0.53%	0.40%
01-5015-299-0	SHERIFF BENEFITS/HAZ. RETIREMENT		245,000.00	2.37%	1.80%
01-5015-299-A	SHERIFF STAFF BENEFITS		6,000.00	0.06%	0.04%
01-5015-302-0	SHERIFF ADVERTISING/POSTAGE		11,000.00	0.11%	0.08%
01-5015-319-0	SHERIFF TAX SOFTWARE/UPGRADES		4,000.00	0.04%	0.03%
01-5015-348-0	SHERIFF LEADS ONLINE/CLEAR PROGRAMS		17,000.00	0.16%	0.13%
01-5015-435-0	SHERIFF COMMUNICATION/RADAR/VIDEO EQUIPMENT		7,500.00	0.07%	0.06%
01-5015-445-0	SHERIFF OFFICE SUPPLIES		40,000.00	0.39%	0.29%
01-5015-455-0	SHERIFF FUEL		7,000.00	0.07%	0.05%
01-5015-481-0	SHERIFF UNIFORMS ALLOWANCE/PERSONNEL EQUIP		20,000.00	0.19%	0.15%
01-5015-578-0	SHERIFF UTILITIES		1,500.00	0.01%	0.01%
01-5015-582-0	SHERIFF BLDG MAINTENANCE		22,000.00	0.21%	0.16%
01-5015-723-0	SHERIFF VEHICLE MAINTENANCE		7,525.00	0.07%	0.06%
01-5020-101-0	CORONER SALARY		3,610.00	0.03%	0.03%
01-5020-103-0	CORONER DEPUTY SALARY				

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5020-445-0	CORONER SUPPLIES		2,500.00	0.02%	0.02%
01-5025-101-0	MAGISTRATES SALARIES		45,000.00	0.43%	0.33%
01-5025-167-0	FISCAL COURT CLERK		2,400.00	0.02%	0.02%
01-5025-210-0	MAGISTRATES COMMITTEE ALLOWANCE		18,000.00	0.17%	0.13%
01-5025-332-0	OUTSIDE LEGAL COUNCIL FEES		500.00	0.00%	0.00%
01-5025-368-0	COUNTY CLERK FEE TO PREPARE TAXBILLS		1,500.00	0.01%	0.01%
01-5030-367-0	PVA OFFICE CONTRIBUTION		51,000.00	0.49%	0.38%
01-5030-578-0	PVA OFFICE UTILITIES		3,500.00	0.03%	0.03%
01-5035-199-0	TAX BOARD OF SUPERVISORS		400.00	0.00%	0.00%
01-5040-102-0	TREASURER SALARY		52,000.00	0.50%	0.38%
01-5040-445-0	TREASURER OFFICE SUPPLIES		14,000.00	0.14%	0.10%
01-5047-142-0	OCCUP TAX ADMINISTRATOR SALARY		27,000.00	0.26%	0.20%
01-5047-413-0	OCCUP TAX TECHNOLOGY UPDATES		4,000.00	0.04%	0.03%
01-5047-445-0	OCCUP TAX OFFICE SUPPLIES		3,200.00	0.03%	0.02%
01-5047-567-0	OCCUP TAX REFUNDS		1,500.00	0.01%	0.01%
01-5047-569-0	OCCUP TAX TRAINING/CONFERENCES		600.00	0.01%	0.00%
01-5047-578-0	OCCUP TAX BUILDING UTILITIES		1,500.00	0.01%	0.01%
01-5050-107-0	ABC ADMINISTRATOR SALARY		5,700.00	0.05%	0.04%
01-5050-445-0	ABC EXPENSES		500.00	0.00%	0.00%
01-5060-101-0	LAW LIBRARY-CIRCUIT CLERK		600.00	0.01%	0.00%
01-5065-192-0	ELECTION OFFICERS		25,000.00	0.24%	0.18%
01-5065-193-0	ELECTION COMMISSIONERS		3,000.00	0.03%	0.02%
01-5065-347-0	ELECTION POLLING PLACES		3,000.00	0.03%	0.02%
01-5065-737-0	ELECTION EXPENSES/VOTING MACHINES		80,000.00	0.77%	0.59%
01-5070-103-0	P & Z ADMINISTRATOR SALARY		46,100.00	0.45%	0.34%
01-5070-106-0	P & Z OFFICE STAFF		33,000.00	0.32%	0.24%
01-5070-167-0	P & Z/OCCUP TAX ENFORCEMENT SALARY		14,000.00	0.14%	0.10%
01-5070-191-0	P & Z BOARD OF ADJUSTMENT-PER DIEM		5,000.00	0.05%	0.04%
01-5070-302-0	P & Z LEGAL SERVICES		7,800.00	0.08%	0.06%
01-5070-332-0	P & Z OFFICE SUPPLIES		5,200.00	0.05%	0.04%
01-5070-445-0	P & Z RERUNDS		500.00	0.00%	0.00%
01-5070-569-0	P & Z TRAINING EXPENSES		1,000.00	0.01%	0.01%
01-5070-578-0	P & Z BLDG UTILITIES		12,000.00	0.12%	0.09%
01-5080-175-0	CUSTODIAL SERVICES/ PERSONNEL		28,000.00	0.27%	0.21%
01-5080-185-0	SUPERINTENDENT OF BLDGS		46,500.00	0.45%	0.34%
01-5080-302-0	COUNTY ADVERTISEMENTS		5,500.00	0.05%	0.04%
01-5080-309-0	ENGINEER SVCS/SUBDIVISION CONSULTANT		20,000.00	0.19%	0.15%
01-5080-338-0	COMPUTER MAINTENANCE/CONTRACT		36,000.00	0.35%	0.26%
01-5080-352-0	ELEVATOR MAINTENANCE		3,000.00	0.03%	0.02%
01-5080-411-0	CUSTODIAL SUPPLIES		2,500.00	0.02%	0.02%
01-5080-571-0	BLDG/GROUNDS MAINTENANCE		35,000.00	0.34%	0.26%
01-5080-578-0	COURTHOUSE UTILITIES		46,000.00	0.44%	0.34%
01-5080-721-0	MAINTENANCE SUPPLIES/EQUIPMENT		15,000.00	0.14%	0.11%
01-5085-578-0	OTHER CO BLDG UTILITIES-MAINTENANCE		25,000.00	0.24%	0.18%

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total	
01-5085-592-0	VEHICLE MAINTENANCE		30,000.00	0.29%	0.22%	
01-5086-571-0	ANNEX BLDG REPAIRS/MAINTENANCE		8,000.00	0.08%	0.06%	
01-5086-578-0	ANNEX UTILITIES		14,500.00	0.14%	0.11%	
	93 Accounts Listed		5000	2,904,481.43	28.08%	21.35%
01-5135-105-0	DEP ASSISTANT DIRECTOR SALARY		69,500.00	0.67%	0.51%	
01-5135-107-0	DEP DIRECTOR SALARY		1,000.00	0.01%	0.01%	
01-5136-420-0	RADIOTOWER/COMMUNICATIONS EQUIPMENT		4,500.00	0.04%	0.03%	
01-5140-120-0	EMS SALARIES		820,000.00	7.92%	6.03%	
01-5140-202-H	EMS HAZARDOUS RETIREMENT MATCH		390,000.00	3.77%	2.87%	
01-5140-320-0	EMS BILLING CONTRACT		25,000.00	0.24%	0.18%	
01-5140-343-0	EMS MEDIC DIRECTOR FEE		1,600.00	0.03%	0.03%	
01-5140-443-0	EMS PARTS & REPAIRS		18,000.00	0.17%	0.13%	
01-5140-445-0	EMS OFFICE SUPPLIES		4,500.00	0.04%	0.03%	
01-5140-446-0	EMS GRANT		10,000.00	0.10%	0.07%	
01-5140-455-0	EMS FUEL & FLUIDS		32,000.00	0.31%	0.24%	
01-5140-481-0	EMS UNIFORMS ALLOWANCE		4,000.00	0.04%	0.03%	
01-5140-550-0	EMS MEDIC SUPPLIES/EQUIPMENT		75,000.00	0.72%	0.55%	
01-5140-567-0	EMS REFUNDS		2,000.00	0.02%	0.01%	
01-5140-578-0	EMS UTILITIES		30,000.00	0.29%	0.22%	
01-5140-586-0	EMS BUILDING FACILITY MAINTENANCE		7,000.00	0.07%	0.05%	
01-5140-739-0	EMS VEHICLE REQUIR/PURCHASE		4,200.00	0.04%	0.03%	
01-5145-315-0	E911 CONTRACT W/AT&T		100,000.00	0.97%	0.74%	
01-5145-322-0	E911 DISPATCHING CONTRACT		500.00	0.00%	0.00%	
01-5145-446-0	E911 SIGNS/SUPPLIES		850.00	0.01%	0.01%	
01-5150-513-0	FOREST FIRE PROTECTION FEE		2,200.00	0.02%	0.02%	
01-5175-903-0	PUBLIC DEFENDER CONTRIBUTION		5100	1,603,890.00	15.50%	11.79%
	23 Accounts Listed					
01-5205-102-0	ANIMAL CONTROL OFFICER SALARY		34,000.00	0.33%	0.25%	
01-5205-172-0	ANIMAL CONTROL ASSISTANT SALARY		2,000.00	0.02%	0.01%	
01-5205-315-0	ANIMAL CONTROL SHELTERING		5,000.00	0.05%	0.04%	
01-5205-384-0	SPRAY/NEUTER GRANT		5,000.00	0.05%	0.04%	
01-5205-402-0	ANIMAL CONTROL EQUIPMENT/SUPPLIES		21,000.00	0.20%	0.15%	
01-5205-403-0	ANIMAL FARM CARCASS REMOVAL		13,000.00	0.14%	0.11%	
01-5205-549-0	ANIMAL MEDICALS		2,000.00	0.02%	0.01%	
01-5205-578-0	ANIMAL CONTROL BLDG UTILITIES		8,500.00	0.08%	0.06%	
01-5217-139-0	RECYCLING MANAGER		38,500.00	0.37%	0.28%	
01-5217-161-0	RECYCLING PERSONNEL		64,000.00	0.62%	0.47%	
01-5217-427-0	RECYCLING CENTER SUPPLIES		5,000.00	0.05%	0.04%	
01-5217-548-0	RECYCLING E-SCRAP EXPENSES		1,000.00	0.01%	0.01%	
01-5217-578-0	RECYCLING BLDG UTILITIES		8,000.00	0.08%	0.06%	
01-5217-586-0	RECYCLING BLDG/EQUIP EXPENSE		3,000.00	0.03%	0.02%	
01-5217-741-0	RECYCLING GRANT EXPENSES		30,000.00	0.29%	0.22%	
	16 Accounts Listed		5200	292,500.00	2.83%	2.15%

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total	
01-5305-507-0	SENIOR CITIZENS CONTRIBUTION		40,000.00	0.39%	0.29%	
01-5305-586-0	SENIOR CITIZENS BLDG EXPENSES		1,500.00	0.01%	0.01%	
01-5310-507-0	PUBLIC ADVOCATE PROGRAM		4,500.00	0.04%	0.03%	
01-5330-348-0	COMMUNITY EVENTS		5,000.00	0.05%	0.04%	
01-5340-468-0	SOLID WASTE/LITTER PROGRAMS		32,000.00	0.31%	0.24%	
	5 Accounts Listed		5300	83,000.00	0.80%	0.61%
01-5401-107-0	PUBLIC WORKS DIRECTOR SALARY		42,000.00	0.41%	0.31%	
01-5401-179-0	PUBLIC WORKS PART-TIME/SEASONAL HELP		70,000.00	0.68%	0.51%	
01-5401-185-0	PUBLIC WORKS ASSISTANT DIRECTOR SALARY		30,000.00	0.29%	0.22%	
01-5401-406-0	PUBLIC WORKS GROUNDS/MAINTENANCE SUPPLIES		15,000.00	0.14%	0.11%	
01-5401-445-0	PUBLIC WORKS OFFICE SUPPLIES		500.00	0.00%	0.00%	
01-5401-455-0	PUBLIC WORKS FUEL		9,000.00	0.09%	0.07%	
01-5401-467-0	PUBLIC WORKS EQUIPMENT/SUPPLIES		5,000.00	0.05%	0.04%	
01-5401-548-0	PUBLIC WORKS BASKETBALL LEAGUE		16,000.00	0.15%	0.12%	
01-5401-578-0	PUBLIC WORKS UTILITIES		15,000.00	0.14%	0.11%	
01-5401-741-0	PUBLIC WORKS GRANT LIGHTING PROJECT		10,000.00	0.10%	0.07%	
01-5420-507-0	TOURISM SUPPORT		30,000.00	0.29%	0.22%	
01-5420-566-0	TOURISM/ROOM TAX		242,500.00	2.34%	1.78%	
	12 Accounts Listed		5400	3,800.00	0.04%	0.03%
01-7400-699-0	FLOODWALL TAXES		10,000.00	0.10%	0.07%	
	1 Accounts Listed		7400	10,000.00	0.10%	0.07%
01-8099-505-0	CHAMBER OF COMMERCE		500.00	0.00%	0.00%	
01-8099-585-W	WAR MEMORIAL		109,453.57	1.06%	0.80%	
01-8099-741-0	CAPITAL PROJECTS-OTHER		3,724,213.48	36.08%	27.45%	
01-8099-741-A	AMERICAN RECOVERY FUNDS		8000	3,854,167.05	37.24%	28.34%
	4 Accounts Listed					
01-9100-186-0	EMPLOYEE ACCUMULATED LEAVE GENERAL FD		20,000.00	0.19%	0.15%	
01-9100-191-0	ETHICS COMMISSION-FER DIEM		1,000.00	0.01%	0.01%	
01-9100-307-0	COUNTY AUDITING SERVICES		40,000.00	0.39%	0.29%	
01-9100-307-C	CO CLERK AUDITS		10,000.00	0.10%	0.07%	
01-9100-307-S	SHERIFF AUDITS		16,000.00	0.15%	0.12%	
01-9100-382-0	EMPLOYEE DRUG/EMPLOYMT TESTINGS		3,000.00	0.03%	0.02%	
01-9100-399-0	MISCELLANEOUS - GENERAL FUND		200.00	0.00%	0.00%	
01-9100-503-0	BANK CHARGES - GENERAL FUND		1,200.00	0.01%	0.01%	
01-9100-521-0	INSURANCE & BONDS GENERAL FUND		120,000.00	1.16%	0.88%	
01-9100-551-0	MEMBERSHIPS		6,000.00	0.06%	0.04%	
01-9100-567-0	INSURANCE PREMIUMS REIMBURSEMENTS		200.00	0.00%	0.00%	
01-9100-569-0	CONFERENCES & REGISTRATIONS		20,000.00	0.19%	0.15%	
	12 Accounts Listed		9100	237,600.00	2.30%	1.75%
	RESERVES FOR TRANSFER GENERAL FUND		341,667.02	3.30%	2.51%	
	1 Accounts Listed		9200	341,667.02	3.30%	2.51%
01-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH GENERAL		170,000.00	1.64%	1.25%	
01-9400-202-0	NON-HAZARD RETIREMT-EMPLOYER MATCH GENERAL		300,000.00	2.90%	2.21%	
01-9400-203-0	EMPLOYEE BENEFITS CARDS GENERAL FD		36,000.00	0.35%	0.26%	
01-9400-204-0	LIFE INSURANCE - EMPLOYER PAID		2,400.00	0.02%	0.02%	

FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH GENERAL		170,000.00	1.64%	1.25%
01-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID		8,000.00	0.08%	0.06%
01-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID GENERAL FD		65,000.00	0.63%	0.48%
01-9400-212-0	HB 810 TRAINING INCENTIVES		35,000.00	0.34%	0.26%
	8 Accounts Listed	9400	788,400.00	7.60%	5.78%
01-9500-507-0	INSURANCE REIMBURSEMENTS GENERAL				
	1 Accounts Listed	9500			
	176 Accounts Listed	General	10,349,965.50		76.09%
02-6103-102-0	ROAD FOREMAN SALARY		65,000.00	2.47%	0.48%
02-6105-143-0	ROAD LABORERS SALARIES		340,000.00	12.92%	2.50%
02-6105-311-0	STATE-FUNDED PROJECT-FLEX		140,798.00	5.35%	1.04%
02-6105-311-D	STATE-FUNDED PROJECT-ROADWAY		250,000.00	9.50%	1.84%
02-6105-312-0	STATE-FUNDED PROJECT-BRIDGES				
02-6105-405-0	ASPHALT-GENERAL COUNTY ROADS		150,000.00	5.70%	1.10%
02-6105-407-0	CONCRETE/CONCRETE BARRICADES		15,000.00	0.57%	0.11%
02-6105-409-0	ROCK STONE, GRAVEL		40,000.00	1.52%	0.29%
02-6105-409-F	ROCK FABRIC		1,000.00	0.04%	0.01%
02-6105-431-0	GUARDRAILS		15,000.00	0.57%	0.11%
02-6105-439-C	COLD-MIX EMULSION		10,000.00	0.38%	0.07%
02-6105-441-0	HOT-MIX EMULSION		20,000.00	0.76%	0.15%
02-6105-441-D	NEW EQUIPMENT/RENTALS		52,000.00	1.98%	0.38%
02-6105-442-0	ROAD OFFICE SUPPLIES		3,000.00	0.11%	0.02%
02-6105-442-C	ROAD PROJECT-CEBAR SPRINGS		73,000.00	2.77%	0.54%
02-6105-442-L	ROAD PROJECT- LITTLE ELK BRIDGE		160,000.00	6.08%	1.18%
02-6105-447-5	ROAD PROJECT - SILO		94,667.67	3.60%	0.70%
02-6105-447-W	ROAD PROJECT-WASHBURN LANE REPAIRS		23,232.38	0.88%	0.17%
02-6105-455-0	ROAD FUEL & FLUIDS		45,000.00	1.71%	0.33%
02-6105-457-0	CULVERTS		5,000.00	0.19%	0.04%
02-6105-467-0	ROAD MOWER PARTS		9,000.00	0.34%	0.07%
02-6105-469-0	SIGNS AND SAFETY EQUIPMENT		5,000.00	0.19%	0.04%
02-6105-475-0	TOOLS		4,000.00	0.15%	0.03%
02-6105-479-0	TIRES		8,000.00	0.30%	0.06%
02-6105-548-0	SPECIAL PROJECTS/FEMA MATCH		500,000.00	19.00%	3.69%
02-6105-574-0	ROAD TRAINING EXPENSES		4,000.00	0.15%	0.03%
02-6105-578-0	ROAD UTILITIES		30,000.00	1.14%	0.22%
02-6105-582-0	ROAD VEHICLE MAINTENANCE		50,000.00	1.90%	0.37%
02-6105-731-0	ROAD RIGHT-OF-WAY WORK		25,000.00	0.95%	0.18%
02-6105-742-0	CAPITAL PROJECTS-BUILDING EXPENSE		5,000.00	0.19%	0.04%
	32 Accounts Listed	6100	2,152,698.05	81.78%	15.83%
02-9100-307-0	COUNTY AUDITING SERVICE		5,000.00	0.19%	0.04%
02-9100-503-0	BANK CHARGES ROAD FD		500.00	0.02%	0.00%
02-9100-521-0	INSURANCE ROAD FD		15,000.00	0.57%	0.11%
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FY 2022-2023 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Road Fund	Budget	% Fund	% Total
02-9200-186-0	EMPLOYEE ACCUMULATED LEAVE ROAD FD	9100	20,500.00	0.78%	0.15%
02-9200-999-0	RESERVE FOR TRANSFERS ROAD FD		230,068.01	8.74%	1.69%
	2 Accounts Listed	9200	235,068.01	8.93%	1.73%
02-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH ROAD FD		30,000.00	1.14%	0.22%
02-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH ROAD FD		110,000.00	4.18%	0.81%
02-9400-203-0	EMPLOYEE BENEFITS CARDS ROAD FD		9,000.00	0.34%	0.07%
02-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH ROAD FD		51,000.00	1.94%	0.38%
02-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID		4,000.00	0.15%	0.03%
02-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID ROAD FD		20,000.00	0.76%	0.15%
	6 Accounts Listed	9400	224,000.00	8.51%	1.65%
	43 Accounts Listed	Road	2,632,266.06		19.35%
03-5101-101-0	JAILER SALARY		49,200.00	11.33%	0.36%
03-5101-103-0	DEPUTY JAILERS		14,000.00	3.22%	0.10%
03-5101-314-0	JAIL HOUSING CONTRACTS		300,000.00	69.06%	2.21%
03-5101-446-0	JAILER & TRANSPORT EXPENSES		3,000.00	0.69%	0.02%
03-5101-445-0	JAIL FUEL		4,000.00	0.92%	0.03%
03-5101-481-0	JAIL UNIFORMS ALLOWANCE		1,000.00	0.23%	0.01%
03-5101-549-0	INMATE MEDICAL COSTS		25,000.00	5.76%	0.18%
03-5101-592-0	JAILER VEHICLE MAINTENANCE		2,500.00	0.59%	0.02%
03-5102-314-0	JUVENILE HOUSING CONTRACTS		500.00	0.12%	0.00%
	9 Accounts Listed	5100	399,200.00	91.90%	2.93%
03-9100-499-0	MISCELLANEOUS - JAIL FUND		100.00	0.02%	0.00%
03-9100-503-0	BANK CHARGES - JAIL FUND		400.00	0.09%	0.00%
03-9100-551-0	JAILER ASSOCIATION DUES/TRAINING/CONF		1,000.00	0.23%	0.01%
	3 Accounts Listed	9100	1,500.00		0.01%
03-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL FD		5,000.00	1.15%	0.04%
03-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH JAIL FD		17,000.00	3.91%	0.13%
03-9400-203-0	EMPLOYEE BENEFITS CARD JAIL FUND		1,000.00	0.23%	0.01%
03-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL FD		7,300.00	1.68%	0.05%
03-9400-212-0	HB 810 TRAINING INCENTIVE - JAILER		3,400.00	0.78%	0.03%
	5 Accounts Listed	9400	33,700.00	7.76%	0.25%
	17 Accounts Listed	Jail	434,400.00		3.19%
		Federal Grants			
07-9100-309-0	CDDBG TO KIPDA		5,000.00	5.00%	0.04%
07-9100-399-0	CDBSG/PCDA		95,000.00	95.00%	0.70%
	2 Accounts Listed	9100	100,000.00	100.00%	0.74%
	2 Accounts Listed	Federal Grant	100,000.00		0.74%
		Special Fund			
76-5010-741-0	CO CLERK DOC PRESERVATION/RECORDING		85,010.00	100.00%	0.63%
	1 Accounts Listed	5000	85,010.00	100.00%	0.62%
	1 Accounts Listed	Special	85,010.00		0.62%
	239 Accounts Listed	5 Funds listed totaling	13,602,644.56		
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FY 2022-2023 Budget Appropriations
 SPENCER COUNTY FISCAL COURT
 Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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FY 2022-2023 Budget Appropriations
 SPENCER COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted _____

Date _____

Signed _____
 County Judge/Executive

Approved as to Form and Classification _____

Date _____

Signed _____
 State Local Finance Officer

This budget ordinance was duly adopted by the Spencer County Fiscal Court, Commonwealth of Kentucky, on this the ____ day of _____

Signed _____
 County Judge/Executive

Attest _____
 County Clerk

SPENCER COUNTY
F28 PG308

FY 2022-2023 Budget Revenues
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-4101-	REAL PROPERTY TAX		1,020,000.00	9.86%	7.50%
01-4102-	PERSONAL PROPERTY TAX		32,000.00	0.31%	0.24%
01-4103-	MOTOR VEHICLE TAX		142,000.00	1.37%	1.04%
01-4104-	DELINQUENT PROPERTY TAX		7,000.00	0.07%	0.05%
01-4130-	BANK FRANCHISE FEE		33,000.00	0.32%	0.24%
01-4134-	OCCUPATIONAL TAX		700,000.00	6.76%	5.15%
01-4135-	DEED TRANSFERS FEE		165,000.00	1.59%	1.21%
01-4137-	INSURANCE PREMIUMS FEE		890,000.00	8.60%	6.54%
01-4138-	TRANSIENT ROOM TAX		30,000.00	0.29%	0.22%
01-4140-	E911 SURCHARGES		56,000.00	0.54%	0.41%
01-4210-	PAYMENT IN LIEU OF TAXES	4100	3,075,000.00	29.71%	22.61%
		10 Accounts Listed	30,000.00	0.29%	0.22%
		1 Accounts Listed	30,000.00	0.29%	0.22%
01-4401-	BUSINESS LICENSES		117,500.00	1.14%	0.86%
01-4402-	ALCOHOLIC BEVERAGE LICENSES		6,000.00	0.06%	0.04%
01-4407-	PLANNING & ZONING		125,000.00	1.21%	0.92%
01-4411-	IMPACT FEES		1,000.00	0.01%	0.01%
01-4417-	CABLE TV FRANCHISE		15,800.00	0.15%	0.12%
01-4418-	SOLID WASTE FRANCHISE		123,000.00	1.19%	0.90%
01-4420-	ANIMAL CONTROL FEES		7,000.00	0.07%	0.05%
		7 Accounts Listed	395,500.00	3.82%	2.91%
01-4503-	AMERICAN RECOVERY FUNDS				
01-4505-	MOTAX OTHER COUNTIES		17,000.00	0.16%	0.13%
01-4510-	STATE GRANTS		110,000.00	1.06%	0.81%
01-4520-	ELECTION EXPENSE ALLOTMENT		5,600.00	0.05%	0.04%
01-4521-	BOARD OF ASSESSORS		200.00	0.00%	0.00%
01-4522-	LEGAL PROCESS		90.00	0.00%	0.00%
01-4532-	AOC SPACE RENTAL		80,000.00	0.77%	0.59%
01-4541-	DEM REIMBURSEMENTS		16,500.00	0.16%	0.12%
01-4544-	CITY FLOODWALL CERTIFICATION PAYMENT		12,500.00	0.12%	0.09%
01-4548-	CLERK FEE POOLING		794,642.00	7.68%	5.84%
01-4549-	SHERIFF FEE POOLING		578,240.00	5.59%	4.25%
01-4558-	LITTER ABATEMENT		34,000.00	0.33%	0.25%
01-4567-	COURT FEES		20,000.00	0.19%	0.15%
		13 Accounts Listed	1,666,772.00	16.12%	12.27%
01-4608-	AMBULANCE		560,000.00	5.41%	4.12%
01-4611-	EMS CPR CLASS FEES		3,000.00	0.03%	0.02%
01-4680-	DEAD ANIMAL REMOVAL		11,000.00	0.11%	0.08%
		3 Accounts Listed	574,000.00	5.55%	4.22%
01-4704-	SURPLUS SALES		2,000.00	0.02%	0.01%
01-4707-	FARM INCOME		2,400.00	0.02%	0.02%
01-4710-	PARKS/REC SALES		15,000.00	0.14%	0.11%
01-4711-	RENTALS		3,600.00	0.03%	0.03%
01-4713-	RECYCLING		20,000.00	0.19%	0.15%
01-4722-	REIMBURSEMENTS		5,000.00	0.05%	0.04%

FY 2022-2023 Budget Revenues
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-4731-	MISCELLANEOUS		5,000.00	0.05%	0.04%
01-4798-	DOG DONATIONS				
01-4799-	WAR MEMORIAL		500.00	0.00%	0.00%
		9 Accounts Listed	53,500.00	0.52%	0.33%
01-4801-	BANK INTEREST		4,400.00	0.04%	0.03%
		1 Accounts Listed	4,800	0.04%	0.03%
01-4901-	PRIOR YEAR SURPLUS		4,876,503.50	47.12%	35.82%
01-4903-	PRIOR YEAR ADJUSTMENT		(327,510.00)	-3.16%	-2.41%
01-4909-	TRANSFERS OUT				
01-4910-	TRANSFERS IN				
01-4911-	BORROWED MONIES				
		5 Accounts Listed	4,548,993.50	43.95%	33.44%
		49 Accounts Listed	10,349,965.50		76.09%
		Road Fund			
02-4503-	FEMA		500,000.00	19.00%	3.68%
02-4510-	STATE GRANTS		550,798.00	20.92%	4.03%
02-4516-	TUICK LICENSES		223,214.00	8.48%	1.64%
02-4517-	DRIVERS LICENSES		3,000.00	0.11%	0.02%
02-4518-	COUNTY ROAD AID		944,733.39	35.89%	6.95%
		5 Accounts Listed	2,221,765.39	84.41%	16.33%
02-4706-	SALE OF ROAD MATERIAL				
		REIMBURSEMENTS			
02-4727-	MISCELLANEOUS		100.00	0.00%	0.00%
02-4731-	BANK INTEREST		100.00	0.00%	0.00%
		3 Accounts Listed	4700	0.02%	0.00%
02-4801-	BANK INTEREST		400.00	0.02%	0.00%
		1 Accounts Listed	4800	0.02%	0.00%
02-4901-	PRIOR YEAR SURPLUS		400,000.67	15.20%	2.94%
02-4903-	PRIOR YEAR ADJUSTMENT				
02-4909-	TRANSFERS OUT				
02-4910-	TRANSFERS IN				
		4 Accounts Listed	4900	0.02%	0.00%
		13 Accounts Listed	2,632,266.06		19.35%
		Jail Fund			
03-4533-	JAIL ALLOTMENT		42,800.00	9.95%	0.31%
03-4534-	JAIL MEDICAL		3,360.00	0.77%	0.02%
03-4535-	COURT COSTS		13,000.00	2.99%	0.10%
03-4538-	DUI FEES		2,500.00	0.58%	0.02%
03-4561-	COURT FEES				
03-4569-	LOCAL CORRECTN ASSIST		25,000.00	5.76%	0.18%
		6 Accounts Listed	85,660.00	19.95%	0.64%
03-4731-	MISCELLANEOUS		200.00	0.05%	0.00%
		1 Accounts Listed	4700	0.05%	0.00%
03-4801-	BANK INTEREST		30.00	0.01%	0.00%
		1 Accounts Listed	4800	0.01%	0.00%
03-4901-	PRIOR YEAR SURPLUS		30,000.00	6.91%	0.22%

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Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
7387	05/11	05/11	2	911BILL	911 BILLING	01-5140-320-0	00005923		MARCH22 BILLING AMBULANCE ACCTS	1.00	3,486.55		3,486.55
HAY22-387002	05/11	05/02	11	ACE	ACE HARDWARE	01-5140-445-0	00005924		EHS SUPPLIES	1.00	18.75		18.75
5958098029	05/11	05/11	2	AIRGAS	AIRGAS INC.	01-5140-550-0	00005925		EHS OXYGEN	1.00	87.12		87.12
2022-220	05/12	05/03	10	AMCONSULT	AM CONSULTANTS LLC	01-9100-569-0	00005926		JIM TRAVIS TRAINING	1.00	100.00		100.00
36657	05/12	05/09	4	APLUSHRED	A PLUS PAPER SHREDDING	01-5001-445-0	00005927		JUDGE PAPER SHRED	1.00	62.77		62.77
36657	05/12	05/09	4	APLUSHRED	A PLUS PAPER SHREDDING	01-5005-578-0	00005927		CO ATTY PAPER SHRED	1.00	67.78		67.78
36657	05/12	05/09	4	APLUSHRED	A PLUS PAPER SHREDDING	01-5140-445-0	00005927		EHS PAPER SHRED	1.00	62.78		62.78
													193.33
4.29.2022	05/04	05/04	9	ASHBY ELEC	CHARLES ASHBY	01-5080-571-0	00005928		TROUBLE SHOOT RESET BREAKER	1.00	50.00		50.00
HAY-8183	05/02	05/02	11	AT&T	AT&T UVERSE	01-5401-578-0	00005930		RAY JEWELL UVERSE- 8183	1.00	40.00		40.00
HAY-2903	05/12	05/09	4	AT&T	AT&T UVERSE	01-5085-578-0	00005929		MAINT INTERNET:148682903	1.00	64.99		64.99
HAY-8783	05/12	05/09	4	AT&T	AT&T UVERSE	01-5080-578-0	00005931		COURTHOUSE UVERSE-8783	1.00	115.00		115.00
													219.99
U0091506	05/11	05/11	2	BENGAS	BENNETT'S GAS COMPANY	01-5015-578-0	00005935		SO GAS-183905	1.00	686.35		686.35
HAY2022	05/12	05/04	9	BENGAS	BENNETT'S GAS COMPANY	01-5140-578-0	00005934		EHS GAS-1-99586	1.00	605.02		605.02
HAY2022	05/12	05/04	9	BENGAS	BENNETT'S GAS COMPANY	01-5205-578-0	00005934		ANIMAL CONTROL GAS	1.00	526.85		526.85
HAY2022	05/12	05/04	9	BENGAS	BENNETT'S GAS COMPANY	01-5085-578-0	00005934		MAINT GAS-1-99584	1.00	258.32		258.32
HAY2022	05/12	05/04	9	BENGAS	BENNETT'S GAS COMPANY	01-5217-578-0	00005934		RECYCLE GAS-1-99583	1.00	84.98		84.98
													2,161.52
193354-SP-04	05/02	05/02	11	BLUEINTEGR	BLUEGRASS INTEGRATED COMMUNIC	01-5065-737-0	00005937		CO CLERK POSTAGE	1.00	56.40		56.40
													56.40
73165	05/02	04/29	14	BLUERIDGEO	BLUE RIDGE OFFICE PRODUCTS	01-5010-585-0	00005938		CO CLERK WATER	1.00	99.75		99.75
													99.75
84457278	05/12	05/03	10	BOUNDTREE	BOUNDTREE MEDICAL LLC	01-5140-550-0	00005939		MEDICAL SUPPLIES	1.00	36.79		36.79
													36.79

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52006	05/12	05/06	7	C & H SEC	C & H SECURITY LLC	01-5005-578-0	00005940		CO ATTY ALARM	1.00	41.99		41.99
52006	05/12	05/06	7	C & H SEC	C & H SECURITY LLC	01-5065-737-0	00005940		VOTING MACHINE ALARM	1.00	41.99		41.99
52006	05/12	05/06	7	C & H SEC	C & H SECURITY LLC	01-5080-578-0	00005940		COURTHOUSE ALARM	1.00	41.99		41.99
													125.97
2274415	05/12	05/11	2	CARDINAL	CARDINAL OFFICE 360	01-5010-585-0	00005922		CO CLERK TIME CARDS	1.00	28.59		28.59
													28.59
9260	05/04	05/04	9	CARRIER	CARRIER CONCEPTS LLC	01-9100-382-0	00005941		EMPLOYEE DRUG TESTING	1.00	120.00		120.00
													120.00
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5015-578-0	00005920	000463220002-26200-001-	se	1.00	13.02	05/09	13.02
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5070-578-0	00005920	000463220002-26200-001-	p&z	1.00	13.01		13.01
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5047-578-0	00005920	000463220002-26200-001-	occup tax	1.00	2.89		2.89
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5085-578-0	00005920	000463220001-18550-001-	maint	1.00	11.92		11.92
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5065-737-0	00005920	000463220001-18550-001-	election	1.00	11.92		11.92
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5080-578-0	00005920	000463220002-38100-001-	courthouse	1.00	37.12		37.12
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5086-578-0	00005920	000463220002-38300-001-	annex	1.00	23.84		23.84
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5140-578-0	00005920	000463220001-18850-002	ems	1.00	117.44		117.44
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5205-578-0	00005920	000463220001-19300-001-	animal control	1.00	28.31		28.31
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5217-578-0	00005920	000463220001-19300-001-	recyclin g	1.00	28.30		28.30
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5140-578-0	00005920	000463220001-18840-001-	ems	1.00	23.84		23.84
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	01-5401-578-0	00005920	000463220001-19570-001-	parks	1.00	23.84		23.84
HAY22WATERFOODS/12	05/12	05/12	1	CITYWATERW	CITY WATERWORKS	01-5401-578-0	00005942		WATERFORD-0005-00550-001	1.00	131.05		131.05
													466.50
APRIL2022	05/04	05/04	9	COUNTRY HT	COUNTRY MART	01-5217-427-0	00005943		RECYCLE KEROSINE	1.00	101.45		101.45
													101.45
557	05/12	05/09	4	COUNTRYSID	COUNTRYSIDE INDUSTRIES	01-5205-403-0	00005944		DEAD ANIMAL REMOVAL	1.00	800.00		800.00
													800.00
HAY22	05/12	05/12	1	CRAISOR	COREY CRAISOR	01-5140-550-0	00005945		NREHT APP REFUND	1.00	136.00		136.00
													136.00

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2992	04/29	05/02	11	CSI	CUSTOM SOLUTIONS INC.	01-5080-338-0	00005946		COMPUTER MAINT CONTRACT	1.00	2,701.00		2,701.00
2992	04/29	05/02	11	CSI		01-5015-319-0	00005946		SO TAX SOFTWARE	1.00	780.00		780.00
2992	04/29	05/02	11	CSI		01-5015-578-0	00005946		SO PAPER MANAGEMENT	1.00	315.00		315.00
													3,796.00
19105	05/02	05/02	11	DAUGHERTYS	DAUGHERTYS BODY SHOP	01-5140-443-0	00005950		HED 1-1FDRF3HTSIECI3502	1.00	128.60		128.60
19075	05/02	04/29	14	DAUGHERTYS		01-5085-592-0	00005949		RECYCLE: BOBCAT REPAIR	1.00	48.04		48.04
19189	05/12	05/09	4	DAUGHERTYS		01-5140-443-0	00005951		HED2-1FDUF4HTXHEB41898	1.00	202.40		202.40
													379.24
9506	05/12	05/12	1	DONIHAROSE	DONIA ROSE COMPANY INC.	01-5010-585-0	00005952		CLERK DEEDS	6.00	91.00		546.00
9506	05/12	05/12	1	DONIHAROSE		01-5010-585-0	00005952		CLERK FREIGHT	1.00	33.00		33.00
													579.00
HAY22	05/12	05/11	2	DWILLIAMS	DOUG WILLIAMS	01-5047-445-0	00005953		POSTAGE REIMBURSEMENT	1.00	9.25		9.25
													9.25
020902626	05/02	05/02	11	GALLS	GALLS INC.	01-5140-481-0	00005955		EHS UNIFORM PAITS	1.00	144.50		144.50
													144.50
4238	05/11	05/09	4	GETSET	GET SET GRAPHICS	01-5080-338-0	00005957		WEBSITE MAINT	1.00	75.00		75.00
4234	05/11	05/09	4	GETSET		01-5080-338-0	00005956		WEBSITE MAINT-feb	1.00	75.00		75.00
													150.00
43732	05/02	05/02	11	HARP	HARP ENTERPRISES INC.	01-5065-737-0	00005960		CLERK ELECTION ABSENTEE ENVELOPES	1.00	213.22		213.22
													213.22
HAY22	05/12	05/12	1	HOMEPHARM	HOMETOWN PHARMACY	01-5140-550-0	00005845		MEDICAL SUPPLIES	1.00	203.00		203.00
HAY22	05/12	05/12	1	HOMEPHARM		01-5140-550-0	00005733		MEDICAL SUPPLIES	1.00	80.70		80.70
HAY22	05/12	05/12	1	HOMEPHARM		01-5140-550-0	00005913		MEDICAL SUPPLIES	1.00	580.00		580.00
													863.70
2203-1-1	05/12	05/11	2	J.GEORGESO	J. GEORGE SOLUTIONS	01-5401-741-0	00005961		RAY JEWELL PARK: LIGHTING PROJECT	1.00	65,352.60		65,352.60
													65,352.60
HAY22	05/12	05/12	1	JEHOITGOHE	JEREMIAH MONTGOHERY	01-5140-550-0	00005962		NREIT APP FEE REFUND	1.00	136.00		136.00
													136.00
412178	05/13	05/06	7	JOSHCOALE	JOSH COALE	01-5065-737-0	00005987		election locks reimbursement	1.00	141.30		141.30
													141.30

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00119538	05/11	05/11	2	KBEHS	KENTUCKY BOARD OF EMS	01-5140-550-0	00005963		EHS RENEWAL:LIMP	1.00	500.00		500.00
													500.00
HAY22	05/12	05/03	10	KEVINSTALL	KEVIN STALLINGS	01-9100-382-0	00005964		SHERIFF REIMBURSEMENT	1.00	18.00		18.00
													18.00
143537129	05/12	05/12	1	KJONES	KEITHETH S. JONES	01-9100-382-0	00005965		EMPLOYEE ANNUAL BACKGROUND CHECK;EHS	1.00	727.50		727.50
													727.50
HAY2022	05/12	05/09	4	LOWES	LOWES	01-5140-586-0	00005966		EHS: WIRING/WIFI EIB	1.00	89.65		89.65
HAY2022	05/12	05/09	4	LOWES		01-5140-586-0	00005966		EHS: BUILDING SUPPLIES	1.00	24.67		24.67
HAY2022	05/12	05/09	4	LOWES		01-5140-586-0	00005966		EHS: BUILDING PARTS	1.00	38.40		38.40
HAY2022	05/12	05/09	4	LOWES		01-5140-586-0	00005966		EHS: LIGHT	1.00	37.99		37.99
													190.71
168799	05/02	05/02	11	HAVERICKO2	HAVERICK O2 & RESPIRATORY EQUIPMENT	01-5140-455-0	00005967		EHS OXYGEN	1.00	107.99		107.99
169179	05/11	05/11	2	HAVERICKO2		01-5140-455-0	00005968		EHS OXYGEN	1.00	391.40		391.40
169558	05/12	05/12	1	HAVERICKO2		01-5140-455-0	00005969		EHS OXYGEN	1.00	95.20		95.20
													594.59
3,14,22	05/13	05/12	1	HEDPHARH	MED SAVE PHARMACY	01-5140-550-0	00005581		medical supplies	1.00	298.00		298.00
													298.00
may22	05/13	05/06	7	MILAWSON	MILATH LAWSON	01-5010-563-0	00005988		POSTAGE REIMBURSEMENT	1.00	2.34		2.34
													2.34
HAY2022	05/12	05/02	11	PIONEERNEW	PIONEER NEWS	01-5080-302-0	00005970		COUNTY ADS	1.00	67.02		67.02
HAY2022	05/12	05/02	11	PIONEERNEW		01-5065-737-0	00005970		PZ ADS	1.00	63.81		63.81
HAY22CLERK	05/12	05/02	11	PIONEERNEW		01-5065-737-0	00005971		HOW TO VOTE/BALLOT AD	1.00	370.00		370.00
HAY22CLERK	05/12	05/02	11	PIONEERNEW		01-5010-585-0	00005971		CLERK INSPECTION	1.00	28.32		28.32
HAY22SO	05/12	05/05	8	PIONEERNEW		01-5015-302-0	00005972		SO AD	1.00	9.18		9.18
HAY22SO	05/12	05/05	8	PIONEERNEW		01-5015-302-0	00005972		SO AD	1.00	9.17		9.17
													547.50
may22	05/12	05/12	1	QUADIENT	QUADIENT INC	01-5010-563-0	00005984		co clerk postage	1.00	198.89		198.89
													198.89
214619	05/12	05/11	2	QUADRED	QUADRED INC.	01-5140-550-0	00005917		MEDICAL SUPPLIES	1.00	589.50		589.50
													589.50

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24720370	05/12	05/09	4	QUILL	QUILL CORPORATION	01-5001-445-0	00005844		JUDGE BINDER CLIPS	3.00	2.46	7.38
24720369	05/12	05/09	4	QUILL		01-5040-445-0	00005843		TREASURER PRINTER INK	1.00	157.99	157.99
												165.37
35405	05/12	05/05	8	SOFTW	HIGHT SOFTWARE MANAGEMEHT LLC	01-5010-318-0	00005979		CO CLERK SOFTWARE	1.00	2,632.00	2,632.00
												2,632.00
HAY22	05/11	05/11	2	SRECC	SALT RIVER ELECTRIC	01-5085-578-0	00005980		MAINT. 62729001	1.00	86.18	86.18
HAY22	05/11	05/11	2	SRECC		01-5205-578-0	00005980		KY. 62729001	1.00	86.18	86.18
HAY22	05/11	05/11	2	SRECC		01-5217-578-0	00005980		RECYCLING. 62729003	1.00	115.46	115.46
HAY22	05/11	05/11	2	SRECC		01-5140-578-0	00005980		EHS. 62729004	1.00	73.10	73.10
HAY22	05/11	05/11	2	SRECC		01-5401-578-0	00005980		PARKS 62729006	1.00	219.82	219.82
HAY22	05/11	05/11	2	SRECC		01-5401-578-0	00005980		PARKS 62729007	1.00	77.88	77.88
HAY22	05/11	05/11	2	SRECC		01-5401-578-0	00005980		PARKS 62729008	1.00	10.57	10.57
HAY22	05/11	05/11	2	SRECC		01-5136-348-0	00005980		RADIO TOWER 62729011	1.00	28.45	28.45
HAY22	05/11	05/11	2	SRECC		01-5140-578-0	00005980		EHS 62729012	1.00	492.60	492.60
												1,190.24
HAY2022	05/12	05/12	1	TVILLEHARD	TAYLORSVILLE HARDWARE	01-5086-571-0	00005983		ANNEX PARTS	1.00	24.06	24.06
HAY2022	05/12	05/12	1	TVILLEHARD		01-5140-586-0	00005983		EHS PARTS	1.00	18.99	18.99
HAY2022	05/12	05/12	1	TVILLEHARD		01-5085-578-0	00005983		PVA PARTS	1.00	9.59	9.59
HAY2022	05/12	05/12	1	TVILLEHARD		01-5080-721-0	00005983		MAINT/SHOP SUPPLIES	1.00	16.57	16.57
HAY2022	05/12	05/12	1	TVILLEHARD		01-5401-406-0	00005983		PUBLIC WORKS/WATERFORD	1.00	98.58	98.58
HAY2022	05/12	05/12	1	TVILLEHARD		01-5217-586-0	00005983		RECYCLE SUPPLIES	1.00	1.29	1.29
HAY2022	05/12	05/12	1	TVILLEHARD		01-5015-586-0	00005983		SO SUPPLIES	1.00	8.98	8.98
												178.06
											98 Invoice Items Listed	87,836.22

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Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, MAY 16-FC

Fund: Road

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
may22-387003	05/13	05/02	11	ACE	ACE HARDWARE	02-6105-592-0	00005986		rd vehicle maint	1.00	507.17	507.17
may22-387003	05/13	05/02	11	ACE		02-6105-447-0	00005986		rd materials/supplies	1.00	149.86	149.86
												657.03
JAN2022-1106	05/11	05/11	2	AUTOZONE	AUTOZONE	02-6105-592-0	00005933		ROAD DURALAST BATTERY	1.00	145.39	145.39
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005933		ROAD EXHAUST CLAMPS	1.00	11.67	11.67
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005933		ROAD IMPACT DRIVER	1.00	18.80	18.80
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-455-0	00005933		ROAD FLUIDS	1.00	26.95	26.95
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005933		FUEL HOSE	1.00	11.34	11.34
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-455-0	00005933		POWER SERVICE	1.00	25.72	25.72
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-455-0	00005933		DEF FLUID	1.00	26.18	26.18
JAN2022-1106	05/11	05/11	2	AUTOZONE		02-6105-455-0	00005933		LUCAS OIL	1.00	41.66	41.66
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005932		ROAD PARTS	1.00	100.83	100.83
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-455-0	00005932		HYDROLIC OIL	1.00	114.82	114.82
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005932		ROAD PARTS	1.00	229.64	229.64
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005932		SPARK PLUG	1.00	5.58	5.58
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005932		SHOP PARTS	1.00	36.44	36.44
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005932		TRUCK PARTS	1.00	134.95	134.95
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-455-0	00005932		ROAD FLUIDS	1.00	70.86	70.86
APRIL-110645	05/11	05/11	2	AUTOZONE		02-6105-592-0	00005932		SHOP PARTS	1.00	23.94	23.94
												1,024.77
1478490	05/02	04/29	14	BIGSTATE	BIG STATE INDUSTRIAL SUPPLY	02-6105-475-0	00005936		ROAD TOOLS	2.00	159.90	319.80
												319.80
may22	05/09	04/29	10	CITYWATERW	CITY WATERWORKS	02-6105-578-0	00005920	000463220007-48100-001-	roads	1.00	27.94	27.94
												27.94
APRIL2022	05/04	05/04	9	COUNTRY HT	COUNTRY HART	02-6105-445-0	00005943		ROAD WATER	1.00	26.36	26.36
												26.36
1217031	05/02	05/02	11	CTW ELECTR	CTW ELECTRICAL CO. INC.	02-6105-592-0	00005947		ROAD PARTS	1.00	194.22	194.22
1218691	05/11	05/11	2	CTW ELECTR		02-6105-592-0	00005948		ROAD PARTS	1.00	191.11	191.11
1218707	05/12	05/12	1	CTW ELECTR		02-6105-592-0	00005985		rd led lights	1.00	201.78	201.78
												587.11

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Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, MAY 16-FC

Fund: Road

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
13728	05/12	05/09	4	FLYHN BROS	FLYHN BROTHERS	02-6105-439-C	00005954		COLD PATCH	1.00	1,344.00	1,344.00
9293694130	05/12	05/06	7	GRAINGER	GRAINGER	02-6105-447-0	00005958		ROAD DEPT. WAREHOUS/LAINTYARD	1.00	268.90	268.90
9293694155	05/12	05/06	7	GRAINGER	GRAINGER	02-6105-447-0	00005959		ROAD: RQPE	1.00	50.56	50.56
319.46												
668844/66884	05/12	05/12	1	PREM.ABMOI	PREMIER COMPANIES- A & M OIL	02-6105-455-0	00005973		ROAD DIESEL	1.00	1,378.82	1,378.82
668844/66884	05/12	05/12	1	PREM.ABMOI	PREMIER COMPANIES- A & M OIL	02-6105-455-0	00005973		ROAD GAS	1.00	2,036.62	2,036.62
3,415.64												
510433872	05/12	04/29	14	PROGRESSRA	PROGRESS RAIL	02-6105-431-0	00005730		GOOSE CREEK EM SLIDE RAIL	1.00	21,814.75	21,814.75
21,814.75												
498562	05/12	05/09	4	QUALITYSTN	QUALITY STONE & READY MIX INC.	02-6105-409-0	00005974		3" STONE	1.00	2,182.11	2,182.11
498563	05/12	05/09	4	QUALITYSTN	QUALITY STONE & READY MIX INC.	02-6105-409-0	00005975		6" STONE	1.00	417.63	417.63
498564	05/12	05/09	4	QUALITYSTN	QUALITY STONE & READY MIX INC.	02-6105-409-0	00005976		6" STONE	1.00	2,805.92	2,805.92
5,405.66												
3561146	05/02	05/02	11	RUMPKKE	RUMPKKE OF KENTUCKY, INC	02-6105-578-0	00005977		30 YD DUMPSTER LEASE	1.00	90.00	90.00
90.00												
HAY22	05/11	05/11	2	SRECC	SALT RIVER ELECTRIC	02-6105-578-0	00005980		ROAD 62725009	1.00	56.79	56.79
HAY22	05/11	05/11	2	SRECC	SALT RIVER ELECTRIC	02-6105-578-0	00005980		ROAD 90319001	1.00	50.29	50.29
107.08												
HARCH22	05/12	05/06	7	TRACTORSUP	TRACTOR SUPPLY	02-6105-548-0	00005981		ACETYLENE; GOOSE CREEK ER SLIDE	1.00	49.99	49.99
HARCH22	05/12	05/06	7	TRACTORSUP	TRACTOR SUPPLY	02-6105-548-0	00005981		OXYGEN	1.00	34.99	34.99
84.98												
APRIL22RD	05/11	05/09	4	TVILLEHARD	TAYLORSVILLE HARDWARE	02-6105-592-0	00005982		ROAD SHOP PARTS	1.00	29.96	29.96
APRIL22RD	05/11	05/09	4	TVILLEHARD	TAYLORSVILLE HARDWARE	02-6105-592-0	00005982		SHOP BRUSHES	1.00	30.16	30.16
APRIL22RD	05/11	05/09	4	TVILLEHARD	TAYLORSVILLE HARDWARE	02-6105-592-0	00005982		SPRAY PAINTS	1.00	32.14	32.14
APRIL22RD	05/11	05/09	4	TVILLEHARD	TAYLORSVILLE HARDWARE	02-6105-592-0	00005982		SPRAY PAINTS	1.00	74.55	74.55
APRIL22RD	05/11	05/09	4	TVILLEHARD	TAYLORSVILLE HARDWARE	02-6105-592-0	00005982		SPRAY PAINTS	1.00	33.95	33.95
200.76												
43 Invoice Items Listed											35,425.34	

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2022, MAY 16-FC

Fund: Jail

Invoice Date From: 07/01/2021 To: 06/30/2022

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid Date	Amount
HAY22	05/12	05/11	2	SCODET	SHELBY COUNTY DETENTION CENTER	03-5101-314-0	00005978		JAIL HOUSING CONTRACT	1.00	23,925.00	23,925.00
23,925.00												
1 Invoice Items Listed											23,925.00	



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: May 16, 2022
 Requesting Department: Public Works
 Presenter(s): Brian Spencer / County Judge Executive

ITEM DESCRIPTION (brief)
Ray Jewell & Waterford Park Umbrella Repair Parts

ITEM DETAIL (Expanded from Item Description)
 Approval Recommended? Yes By: Public Works
 Budget Considerations: \$2,400.00

Notes:
 Need to purchase replacement parts for Ray Jewell and Waterford Parks umbrellas.
 Need a motion to approve the purchase of repair parts for parks department umbrellas up to \$2,400.00.



PO Box 7105
 Indianapolis, IN 46207
 Tel 812-867-2421
 Fax 812-867-1425 (Prod. Covers/Awning)
 Fax 812-867-0547 (Items)

Contact:
 BRIAN SPENCER
 Phone # 502-477-3205
 brianspencer@spencercountyky.gov

Quotation

Bill to: 902168
 SPENCER COUNTY FISCAL COURT
 PO BOX 397
 Taylorsville, KY 40071
 USA
 Phone # 502-477-3205
 Fax #

Schedule:
 Ship method:
 Route:
 Special handling:
 Ship entity: No

Ship to: 902168
 Spencer County Fiscal Court
 22 Spears Drive
 Taylorsville, KY 40071
 USA
 Phone # 502-477-3205
 Fax #

Page number: 1 of 1
 Quote Date: 5/2/2022
 Quotation #: 50-00177463-2
 Quote Name: FUNDBELLA PARTS
 PO #: BEH BROWN
 Sales person: PO REQUIRED H30
 Terms:

Orderline	Item number	Description	Quantity	Unit price	Discount	Net price	Extended price
10000	0631330	FUNDBELLA CLASSIC/SHARK 20' BOW (SET 7) CONTAINER 23 OF 5	1.00	772.00	0.00	772.00	772.00
20000	0631331	FUNDBELLA BOW 20FT	3.00	128.00	0.00	128.00	384.00
30000	0631341	FUNDBELLA BRACE 20FT	10.00	77.00	0.00	77.00	770.00
40000	3402750	FUNDBELLA TOP CAP 12 & 20'	5.00	55.00	0.00	55.00	275.00

QUOTE FOR (10) BOWS (CURVED ARMS), (10) BRACES (STRAIGHT ARMS) AND TOP CAPS.
 FREIGHT NOT INCLUDED
 QUOTE GOOD FOR 30 DAYS
 FREIGHT QUOTE #22-239140

Subtotal	2201.00
Freight	195.00
Sales tax	0.00
Total	2396.00

FOB Evansville, IN



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: May 16, 2022
Requesting Department: Road Department/County Attorney
Presenter(s): County Attorney / County Engineer

3 Way Stop Intersection on Pilot's Way

Table with 2 columns: ITEM DETAIL (Expanded from Item Description), Approval Recommended?, Budget Considerations: By:

Notes: At our May 2nd Fiscal Court meeting we approved installing stop signs to create a 3 way stop intersection at Pilot's Way and Cessna Court.

There is an issue of liability concern in creating this 3 way stop Intersection without a traffic study being done.

This is on the agenda for discussion and possible action to reverse the previous action.

See email thread attached.

RE: stop sign

mailto:///z:/locnl%20folders/inbox.sbu/fiscal%20cour%20in...

Subject: RE: stop sign
From: "Ornstein, Richard J. - KACO" <rjornstein@kaco.org>
Date: 5/10/2022, 11:09 AM
To: "Spencer Co. Attorney (Ken Jones)" <kjones@prosecutors.ky.gov>, "Spencer Co. Magistrate (Tim Brewer)" <timbrewer@spencercountyky.gov>, "Brett Beaverson@outlook.com" <brett.beaverson@outlook.com>, "Spencer Co. Judge/Executive (John Riley)" <johnriley@spencercountyky.gov>, "Spencer Co. Magistrate (Jim Travis)" <jimtravis@spencercountyky.gov>, "Spencer Co. Magistrate (Jerry Moody)" <jerry.moody@spencercountyky.gov>, "Spencer Co. Magistrate (Michael Moody)" <mikemoody@spencercountyky.gov>
CC: "Eric Bean (QK4)" <ebean@qk4.com>, Todd Burch <toddburch@spencercountyky.gov>, "Clary, Stephen - KACO" <stephen.clary@kaco.org>, "Ray, Michael - KACO" <michael.ray@kaco.org>

Ken: I would recommend following your road engineer's advice. While this may take a little extra time, utilization of traffic control devices shouldn't be done haphazardly. I tend to advise caution, and in this case, I'd follow the engineers lead.

I have ccd KACO Risk Manager Michael Ray and KACO Safety & Loss Control Specialist Steve Clary for their thoughts.

Rich
From: Spencer Co. Attorney (Ken Jones)
Sent: Tuesday, May 10, 2022 9:45 AM
To: Spencer Co. Magistrate (Tim Brewer) <timbrewer@spencercountyky.gov>; brett.beaverson@outlook.com; Spencer Co. Judge/Executive (John Riley) <johnriley@spencercountyky.gov>; Spencer Co. Magistrate (Jim Travis) <jimtravis@spencercountyky.gov>; Spencer Co. Magistrate (Jerry Moody) <jerry.moody@spencercountyky.gov>; Spencer Co. Magistrate (Michael Moody) <mikemoody@spencercountyky.gov>
Cc: Ornstein, Richard J. - KACO <rjornstein@kaco.org>; Eric Bean (QK4) <ebean@qk4.com>; Todd Burch <toddburch@spencercountyky.gov>
Subject: stop sign

Gentlemen: We approved a motion to install a stop sign on a county road in top flight subdivision. It was brought to my attention that this had been attempted before and failed due to liability issues. I contacted the road foreman and the county engineer who were both concerned.

The County engineer has advised that we complete a traffic study before we take this action. The road foreman is concerned about liability for the County if an accident happens at this intersection, and proper procedures were not followed in putting the stop sign in that intersection.

I have copied Rich in this email, so hopefully he can provide some guidance on how to properly handle this. I have asked John to put it on the agenda to discuss further.

Sincerely,

RE: stop sign

mailbox:///Z:/local%20folders/Inbox-shv/fiscal%20Cour%20In...

Ken S. Jones
Spencer County Attorney
7 W. Main Street
P.O. Box 1000
Taylorsville, KY 40071
(502) 477-3225
kjones@prosecutors.ky.gov

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