

SPENCER COUNTY FISCAL COURT

FY 22/23 AGENDA



Details on how to view the meeting online are at the end of the agenda.
Requests for items to be placed on the agenda under New or Old business should be received by 10 AM on Thursday before the Monday meeting.

Moment of Silence

A. Call to Order by the County Judge Executive

B. Roll Call by the Fiscal Court

C. Approval of Minutes from Prior Court Meetings

1. February 20th, 2023, Minutes
2. February 27th, 2023 Special Meeting Minutes

D. Communications from County Judge Executive

1. Energy Optimizers

E. Communications/reports from Members, Other Offices, and Committees
(Note: This is for brief updates or announcements. If discussion or action in the form of a motion is needed it needs to be on the agenda under New or Old business.)

1. Zoning, Readings & Recommendations- *Julie Sweazy*
2. Emergency Management- *Chris Limpp*
3. Safety Committee Report – *Esq. Pharris*
4. Solid Waste Committee Report – *Esq. J. Travis*
5. Veterans Committee Report – *Esq. Pharris*
6. Equipment Committee Report – *Esq. Cotton*
 - i. *Vehicle Repair Estimate- turned into insurance.*
7. Telecommunications Committee – *Esq. Cotton*
8. Administrative Code Committee- *Corey Thomas*
9. Tourism and Economic Development Committee- *Esq. Pharris*
10. Animal Shelter Committee- *Esq. Pharris*
11. Building and Grounds Committee- *Esq. Eldridge*
12. Parks and Recreation Committee- *Esq. Stump*
13. Farmers Market Pavilion Committee- *Esq. Travis*
 - i. *Preliminary Drawings*

F. Old Business

1. Courthouse and Recycling Roof Quotes

G. New Business

1. Court Appointed Special Advocates for Children (CASA) support request.
2. Harp Enterprises Invoice- Lynn Hesselbrock
3. Bluegrass Integrated Communications Estimate- Lynn Hesselbrock
4. Spencer County Clerk Year-End Report- Lynn Hesselbrock
5. Sheriff Property Room Vent
6. FY 23/24 Proposed Jail Budget
7. Invoices, Bills, and Transfers

H. **Communications from Citizens, *** 3-minute limit ***** (Note: This is for citizens to address Fiscal Court with their concerns and/or comments. This is not a time for debate, discussion, or action on the issue they are addressing.)

I. Adjournment

View the Fiscal Court meeting via smartphone or computer access through **Facebook**:

SPENCER COUNTY FISCAL COURT
MONDAY, MARCH 6, 2023, 9:00 AM
FISCAL COURT MEETING ROOM
28 EAST MAIN STREET
MINUTES

Opening prayer

- A. Call to order by the County Judge Executive

The meeting was called to order by Spencer County Judge Executive, Scott Travis

- B. Roll call by Spencer County Clerk, Lynn Hesselbrock- All present
- C. Approval of the minutes from previous Court meetings
 - Motion made by Judge Travis, seconded by Esq. Cotton, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve the minutes of the February 20, 2023, Fiscal Court meeting with any corrections being made.
 - Motion made by Esq. Eldridge, seconded by Esq. Pharris, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve the minutes from the February 27, 2023, special called meeting with any corrections being made.
- D. Communications from County Judge and Magistrates
 1. The Judge said that a couple fellows came and they wanted to do, their business card was on the back of the school bus page. He saw one of them at a training he had attended and he told him to come see him in February and he showed up. He said they went through their facilities and told them how they could save money. No action taken.

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- Lamp and ballast maintenance program
- HVAC system upgrades
- Building automation and control retrofits
- Energy education programs
- Renewable energy systems (solar/wind)

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 - Dr. Kirk Hamilton, Executive Director, BASA

The Judge remarked it was no secret that they had a bad storm. He challenged the Court members to go out in their districts and survey the damage. He said the worst he had heard was that a tree fell on a house. He didn't know how many trees they had on homes; he did not see any on Face Book. He said there was a lot of shingle and siding damage. A lot of barns were messed up pretty bad. He didn't know of any loss of life or injuries. He said he and the Mayor, Karen Spencer, got together Saturday morning making the rounds, and they decided to have a big dumpster set up at the Recycling Center. He said that in Zach's area, there was a lot of damage, and there might have possibly even been a tornado, there was severe damage on Lilly Pike, and on the road across the dam, it looked like there was a spot, 100, 200 feet wide that every tree is laying down. Mr. Limpp interjected that they flew that area with a drone on Saturday morning and he was going to send his gps to the weather service, but he was 99.99% it was a straight line because everything was laying down in the same direction. He said it was the worst area he had seen because it was widespread. Mr. Limpp went on to describe the extent of the damage in the Bloomfield Road area. He said there was a citizen who called and reported it as a tornado, and if it was a tornado, he wanted to know why a warning was not issued. Esq. Cotton confirmed that there was a lot of damage in his area. The Judge said when the Governor declared an emergency, he declared one in Spencer County, and he wanted it to be a part of the minutes.



**SCOTT TRAVIS
SPENCER COUNTY JUDGE EXECUTIVE**



Spencer County "A Great Place to Live, Work and Play"
P.O. Box 397 – Taylorsville, KY 40071 – (502) 477-3205
www.spencercountyky.gov

**EXECUTIVE ORDER
Declaration of Emergency
March 3, 2023**

Whereas, Kentucky is experiencing hazardous weather conditions that threaten severe hazardous and road conditions across the Commonwealth and specifically hazardous conditions in Spencer County; and

Whereas, Kentucky Governor Beshear has formally declared a state of emergency for the Commonwealth due to these increasingly hazardous conditions.

Now therefore be it know that I as County Judge Executive in Spencer County, with the authority granted under KRS 39A.100, do hereby issue this emergency declaration and the closing of all non-essential county offices at 12:00 PM this Friday March 3rd, 2023 and to exist until the emergency hazardous conditions subside and return to safe conditions which is expected to last at least 2 or more days from this declaration.

Be it So Ordered by:

Spencer County Judge Executive

He said that they were still under that declaration until they got everything cleaned up. He said he stayed in the office, late, Friday night. He said they had a lot of power outages and he reported that it was bad in Zach's district and that there was a recycling trailer that sat at the Little Union Fire house, and he had asked the Road department to get some rock and they planned on getting a roll off dumpster and they were going to keep them open if it took to get everybody cleaned up. Also, the Road department on Fairgrounds Road was going to be open to take limbs and logs every day from 9:00-4:00. He said David Stevens had told him there were still around 160 RECC customers who were without power. He said we were doing better than other counties; Jefferson County was out of school. Mt. Washington was dark. He said that citizens needed to report any downed lines. Esq. Pharris remarked that there were 5 fatalities across the state.

E. Communications/reports from members, other offices, and committees.

1. Zoning readings-Julie Sweazy

Ms. Sweazy had the first reading of Ordinance #7 FY 22/23 series. Discussion ensued regarding the Ordinance. No action taken.

PUBLIC NOTICE

Please take notice that the Fiscal Court of Spencer County on the 20th day of March 2023 will consider the following ORDINANCE(S) for second reading and adoption:

Proposed Ordinance No. 7, Fiscal Year 2022-2023 Series, Amending Article III, Sect. 308 & 309, Article V, Sect. 501, Article VI, Section 606 and Article VII, Sect. 703 of the Spencer County Subdivision Regulations 2022 pertaining to the processing and filing of a Final Subdivision Plat.

Attest: Lynn Hesselbrock
Clerk Spencer County Fiscal Court

Scott Travis
Spencer County Judge/Executive

2. Emergency management—Chris Limpp

Mr. Limpp directed the Court members to call or text him if they knew of any damage. He described the damage assessments he was doing. He said that as of 8:00 am that morning they had completed 445 ambulance runs. Their collections for February were \$80,874.08 and for the fiscal year, their collections were \$566,184.41. The Judge thanked Mr. Limpp and Robert; they were out in ambulances, helping them out.

3. Safety committee-Esq. Pharris

Esq. Pharris reported one job related injury, the shoulder dislocation.

4. Sold waste-Esq. Travis

Esq. Travis reported that there was trash alongside the road. He was working on a volunteer opportunity in his district to pick up litter. He had vests, bags, and gloves. He was going to put that out on social media. It would be March 9th at 9:00 am. The Judge said he and Karen had gone to two trainings recently. They went to one last Wednesday that focused on grants. He said in the fall they would be having a tire amnesty that the state paid for. They did that every three years. He said that there was also an additional \$4,000.00 grant money you could get to do tires: He was thinking of possibly having something this spring. Karen had told him it was about \$3,000.00 for a semi-load of tires. He said he was on a road somewhere and somebody pitched out 3 tires on the side of the road. He said when you see tires on the side of the road you need to have a tire day.

He said they should give people a legal option to get rid of their junk. He asked if they had any objection to him looking into it. He said they would have a great big one this fall, and it was his understanding it was unlimited. Esq. Eldridge asked if the two part time positions were being advertised and the Judge remarked that they were going to get those positions and the tourism position on Indeed this week. The Judge remarked that he had added the personnel committee to the other committee reports, it was number fourteen. Esq. Stump asked Esq. Travis about the roadside clean-up for this weekend. Esq. Travis remarked he was going to get Brittany to put this on the County website and social media to try and get volunteers to meet out there. He had 50 safety vests and 200 bags 50 pair of gloves that he got from Julie. He said it was mainly 155, from the High School all the way to Wilsonville Road. The Judge directed Esq. Travis to keep up with the time everybody worked. Discussion continued regarding litter pick up. No action taken.

5. Veterans committee-Esq. Pharris

Esq. Pharris had nothing to report.

6. Equipment committee-Esq. Cotton

The personal vehicle that got damaged at the Recycling Center was turned in to the insurance company. He was looking into renting a woodchipper for the Road department to use. He wanted the rentals added to "New business". He added that Todd Burch would be putting together some quotes for purchasing a skid steer. He said the one they had was in dire need of repair, but it was not repairable, so they were just going to buy a new one. He was going to look into having them go ahead a buy a woodchipper. He said they used to have one, but didn't know what happened to it. They were going to look into buying a new woodchipper for when they had storms like the one they had now.

7. Telecommunications committee-Esq. Cotton

Esq. Cotton had nothing to report.

8. Administrative Code committee- Corey Thomas

Mr. Thomas had nothing to report.

9. Tourism and Economic development committee-Esq. Pharris

Esq. Pharris had nothing to report as they had canceled their meeting for this month.

10. Animal shelter committee-Esq. Travis

Esq. Pharris reported they were still in the process of getting the survey done. He said there was some questions regarding the entrance to the property. He said when they had the survey done, that would help answer that question. He said it may take dealing with Dollar General Corporation to get a right of way through there. The Judge remarked that he hoped they had got that figured out. He said what they did have, and he had talked to Charlie, he was searching the title, and he will have a document to give them. He said basically, in 2009 the County acquired all the property by the bridge out that way, that joined the school. They acquired all that property, but not where the Dollar Store was and not where they wanted to build the Animal shelter. They acquired 21 acres plus a 50 foot easement; the County owned it, it was on their deed. The County had a 50-foot property over to the new road. So, in 2017, the Dollar Store bought all this property, of course, the County already had the easement, they bought the property where the Dollar Store is, 13.77 acres. On the same day, the County gave up their 50-foot easement to the Dollar Store, the same day the Dollar Store gave the remainder, 11 some acres, to the County. The Judge went on, when you look at it on a map, it looks like the County had their easement back, except for 35 by 100 out at the end. The plat is drawn on a piece of notebook paper, small paper, and you had to have a magnifying glass to read, but the County did have 35 feet, the last 100 feet. Where the Dollar Store is, where the wooden fence is, that fell down, that's on the Dollar Store. You go to the end of the Dollar Store property, and the County owned everything. But the County just had 35 feet alongside the property of the Dollar Store. At the front, the Dollar

Store sign is on the 35 feet, the pole that they have, that's in the grass. He said that the plat did say 35-foot ingress and egress on the plat Charlie said that covered them as far as getting in and out of there. But that is all the County had getting in and out of there. That goes all the way around to where they want to expand Ray Jewell Park. He called Keith King with the state road department, and he told him how to go about seeing if they could get permission to go under the bridge with the road. And then he was going to, they had to seek options. They needed a better way to get into the new Ray Jewell Park than what they had. He was on task seeing what their options will be. They may need to ask the school to give them an easement across them into there. He doubted the State would allow them entrance to Ray Jewell Park from the 4 lane because it was too close to the bridge.

11. Buildings and grounds committee-Esq. Eldridge

Esq. Eldridge remarked he would take care of it under old business when they got there.

12. Parks and recreation committee-Esq. Stump

Esq. Stump reported that they had got all the drainage done at Waterford Park. They set up a barrier to keep vehicular traffic off the area. They repaved the pedestrian crosswalk. They leveled the parking lot and are waiting for it to dry out. He commended the people at the Road Department. Esq. Eldridge made a recommendation to asphalt a larger area for parking.

13. Farmers Market pavilion committee-Esq. Travis

Esq. Travis had provided hand drawings for the Court. It was a platform to start from. Esq. Travis did not want his drawings included in the minutes. Esq. Stump said to hold off until they got an architectural drawing. The Judge held up a magazine from RECC. He commented he counted at least 10 people that sold metal buildings and they were all stamped. Esq. Travis remarked that when they got to the point where they needed an architectural drawing, which they were now, the architect would have a lot to say about it. The Judge referenced the magazine and said that if they worked with one of the building manufacturers, they might not need to hire an architect. And it was free until they hired them to build the building. He said he was just looking at another way for them to not spend too much money. Esq. Travis remarked that they were at the point to hire an architect to make the drawings, he asked if they wanted to go ahead and do that. Esq. Eldridge remarked that he did not feel they were at that point. They didn't have the property surveyed, they didn't have an appraisal. He felt they needed to make sure they were going to buy the land before they did anything else. The Judge remarked that they did vote to hire a couple of appraisers, they had crossed that line. He said it looked like they were probably going to have to get ones out of town to do the appraisals. Esq. Travis remarked that was on hold for right now. Esq. Travis remarked it would be better for Wayne Sweasy to close on the property for Beehive Assisted Living so there would be a comp available. As of now, there was no comp.

F. Old business

1. Courthouse and Recycling roof quotes.



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 3/6/2023
Requesting Department: Judge
Presenter(s): Scott Travis

ITEM DESCRIPTION (Brief)

Courthouse Roof Repair Quotes, Brickwork Repair Quotes, Recycling Center Ceiling Repair Quotes

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? YES By: Judge

Budget Considerations:

Notes:

Courthouse Roof
Deer Park Roofing
Abrams Roofing & Sheet Metal, Inc.
- 02133-1
- 02133-2
- 02133-3
Christian Brothers Roofing & Contracting

Brickwork
Joe Goodlett
Paul Adkins

Recycling Center Ceiling
HB Landscape Services
Struck Building - m 8700.00

Esq. Eldridge remarked it was Friday before he found out the ball had got dropped with insurance stuff. He had someone from Best Choice Roofing fly a drone over the Courthouse. He said it looked like there might be some new damage as well. He was going to come back out on Wednesday and have another look and possibly submit a new quote, and it may mean a bigger insurance claim. He continued that they had talked about the ceiling at the Recycling Center, and they had one quote for a plywood ceiling, which they were not happy about, so he had Mike Struck come out and give him a price for putting a metal ceiling in. He said that he tried to get a couple of other contractors to come out and give quotes so that they could compare apples to apples, but no one showed up. Esq. Cotton interjected Brian had come out and measured it and he was supposed to have him something tomorrow, if he wanted to wait, if he wanted to move forward, Esq. Cotton said that was fine too. Esq. Eldridge remarked that they had already waited four weeks, but if the Court wanted to wait, that was fine too. He thought the quote he brought was pretty reasonable.



PO Box 552
Taylorsville, KY 40071
502-550-3864
Mdstruck@att.net
ESTIMATE

Recycle center
175 Industrial Dr
Taylorsville, KY 40071

Metal Ceiling:

- lift rental
- install blocking for gable end metal attachments
- install metal ceiling in 40' x 50' garage
- install j-channel around perimeter
- remove and re-install
 - 3 garage door track hangers
 - 1 opener hanger
 - 10 lights
- cut around one ceiling mounted heater
- remove all materials necessary for installation

Estimated cost: \$ 8,700.00

- Motion made by Esq. Eldridge to hire Struck Design and Custom Building for up to \$8700.00 to put a metal ceiling in the Recycling Center. Motion seconded by Esq. Travis. Discussion ensued with Esq. Cotton asking if insulation was included and was told it was not. Esq. Eldridge commented he thought the insulation was something Randy could do. The Judge remarked they could blow insulation in later in the summer. Discussion ensued with the Treasurer asking if a transfer needed to be made. It was determined that the contractor could not start before 3 to 4 weeks, and they could transfer the funds prior to the next meeting. With all members voting "aye" by voice vote, the motion passes.

The Judge asked if they wanted to vote on the brickwork. Esq. Eldridge remarked they should. The Judge remarked they had been kicking this around and he had a quote from January 25. The Judge explained it was on the wall that was facing west. Little pieces of brick had fallen out. They needed to get that wall redone. There were 2 bids on doing the brick. The Judge said part of the wall was concrete block, part of it was

150-year-old brick, and part of it the was brick. He said birds got in the Courthouse when they got a blowing rain, the floor got wet up there. He did not know how much the Administrative of the Courts would pay, they would check into it. Esq. Eldridge asked about matching the old brick, and he said they would do the best that they could do. The Judge remarked that everyone knew Joe Goodlett and he had been bricking for a long time. He asked if they wanted to go ahead and hire him so they could get started.

Statement		DATE	1-25-23	TERMS	
TO		Spencer County Courthouse			
		Estimate for repair work			
IN ACCOUNT WITH		Joe Goodlett			
		repair holes in			
		Court house only		\$3500.00	
		grinding out joints			
		& tuck pointing			
		entire wall		\$7800.00	
CURRENT		OVER 30 DAYS	OVER 60 DAYS	TOTAL AMOUNT	

ed5775-005312 01-11

Brickwork

- Motion made by Esq. Cotton to hire Joe Goodlett to repair the brickwork for up to \$7800.00. Discussion ensued regarding the quote, and what is covered. Motion seconded by Esq. Eldridge. With all members of the Court voting "aye" by voice vote, the motion passes.
- G. New business
1. Court-appointed special advocates for children (CASA) support request.

The Judge remarked that they had dropped this off, and he was going to pull it, if the Court was okay with that. There was no objection.

2. HARP Enterprises invoice.



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 3/6/2023

Requesting Department: County Clerk

Presenter(s): Lynn Hesselbrock

ITEM DESCRIPTION (Brief)

Harp Enterprise Invoice

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? By:

Budget Considerations:

HARP ENTERPRISES, INC
2400 MERCHANT ST
LEXINGTON, KY 40511-2602

Invoice

859-253-2601

Date	Invoice #
3/1/2023	45278

Bill To
SPENCER COUNTY CLERK PO BOX 544 TAYLORSVILLE KY 40071-0544

Ship To

S.O. No.	P.O. No.	Terms	Due Date	Rep	Ship Date	Ship Via
		NET 30	3/31/2023	RR		BEST WAY

Description	Qty	Rate	Amount
PARTIAL BILLING FOR MAY 16th, 2023 PRIMARY ELECTION—PROGRAMMING AND MACHINE SETTING		4,000.00	4,000.00

Thank you for your business.		Subtotal	\$4,000.00
		Sales Tax (6.0%)	\$0.00
		Total	\$4,000.00
		Payments/Credits	\$0.00
		Balance Due	\$4,000.00

The Judge remarked if anyone had questions, to ask the Clerk. Esq. Cotton remarked that the only thing he had was it said, "programming and machine setting" and he wanted to know if HARP would be setting the software for the pollbooks. The Clerk explained that HARP had to come out and "set" or programed the voting machines with the correct ballot for voters to vote on the machine. Esq. Eldridge remarked that this would pretty much be every year. The Clerk explained that for every election this was standard operating

procedure.

- Motion made by Esq. Cotton, seconded by Esq. Eldridge, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to pay the HARP invoice for \$4000.00 for the setting of the voting machines for the 2023 primary election.
3. Bluegrass Integrated Communications postcard estimate



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 3/6/2023

Requesting Department: County Clerk

Presenter(s): Lynn Hesselbrock

ITEM DESCRIPTION (Brief)

Bluegrass Integrated Communications Estimate

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? By: _____

Budget Considerations:



Estimate	
Estimate#:	23829
Est Date:	3/1/2023
Cust Code:	18932

Bluegrass Integrated Communications - 833 Nandino Blvd - Lexington, KY 40511
Phone: (859) 231-7272 Fax:

CUSTOMER INFO	JOB INFO	Estimate #: 23829
Attn: Lynn Hesselbrock Spencer County Clerk 2 W. Main St Taylorsville, KY 40071 Phone: (502) 477-3215 Fax: Terms: NET Email: lynn.hesselbrock@ky.gov	Account Rep: Miles Woodrum Email: miles.woodrum@wearebluegrass.com Job Name: Spencer Co Postcard Primary 2023-Households Data Due: Pstg Due: Material Due: Due Date: Artwork Due: Time Due: 12:00 PM	

Quantity	Description	Unit Price	Ext Price
Agency			
1	Design - Graphic (up to 3 hours of design time), if needed	260.00000	\$260.00
Data			
1	Load Data File & Household	34.50000	\$34.50
11,438	Standardization and preparation of USPS addresses	0.00890	\$101.76
11,438	Sort & output data	0.00890	\$101.76
Print			
11,438	Print: 4.25x6 65# Uncoated Cover 4/4 no Bleed	0.12100	\$1,384.00
Mailing			
11,438	Lexington Post Office Entry	0.00000	\$0.00
Postage			
11438	1st Class Auto Mixed AADC Card	0.381	\$4,357.88

*Postage must be received 24 hours in advance of mail date
 *This estimate is valid for 30 days and is subject to change based on review of "live" data and material. International postage rates are based on USPS First Class International rates and are more expensive than USPS First Class.

Sub Total:	\$1,882.02
Tax:	\$0.00
Total Services:	\$1,882.02
Estimated Postage:	\$4,357.88
Total Incl. Postage:	\$6,239.90

The Clerk explained that since the pandemic, in 2020, the election laws have changed dramatically. The days that people had available, the multiple locations for the different days of voting had changed, the hours of available voting times had all changed. People had questions regarding where and when they could vote. She felt that this postcard mailing was necessary to educate the County voters on their available options. She and her office had received hundreds of calls prior to the 2022 general election despite her advertising in the newspaper, on social media and with flyers in her office. She felt the postcards would help with the confusion surrounding the election options. Esq. Eldridge asked if the Board of Elections met at a specific time and the Clerk invited the Court to attend the Board of Elections meeting on the fourth Wednesday of the month at

8:30 in her office. She also invited them to serve as Precinct Officers.

- Motion made by Judge Travis, seconded by Esq. Cotton, with all members of the Court present voting "aye" to approve the expenditure of \$6239.90 to Bluegrass Integrated Communications to send postcards to voters in the County.

4. Spencer County Clerk Final Settlement

The Clerk remarked statute required all Clerks to present a final settlement to Fiscal Court before March 15 of each year. She was presenting her final settlement for 2022.

SPENCER COUNTY
 FINANCIAL STATUS
 CURRENT

Print Date: 2/24/2023 8:22 am
 Page 1 of 3

Receipt Start: 1/1/2022 Receipts End: 12/31/2022 using expense date: **ALL DATES** for Accounts 22G - 22G

REVENUE:	
FROM STATE & COUNTY:	
Registration of Voters	\$90.50
Prepare Tax Bills	\$7,101.00
HB 537 SPECIAL REVENUE	\$69,806.41
Board of Supervisors, Appeals	\$100.00
Grants Library & Archives	
Voter Personnel Reimbursement	\$8,112.00
Salary, Clerk of Fiscal Court	\$2,400.00
County Reimbursement	
Election Commisssioner	\$900.00
CARES	
Other - Candidate Filing Fee	\$1,300.00
FEES FROM TAXES & LICENSES:	
Motor Vehicle Licenses	\$713,620.83
Motor Vehicle Usage Taxes	\$1,925,982.05
Motor Vehicle Notary Fees	\$9,422.00
Motor Vehicle Lien Release Fees	\$18,372.00
Motor Vehicle Property Tax - Motax	\$3,365,847.95
Delinquent Taxes	\$142,652.60
Hunting & Fishing Licenses	\$3,814.00
Marriage Licenses	\$4,680.00
Miscellaneous Licenses	
Deed Transfer Taxes	\$163,835.00
HOUSING TRUST FUND	\$26,106.00
Other	\$613.37
RECORDING FEES:	
Deeds & Power Of Attorney	\$32,169.00
Real Estate Mortgages	\$94,252.00
Chattel Mortgages	\$48,052.00
Wills & Estates	\$1,513.00
Releases	\$37,029.00
Liens	\$6,971.00
Fixture Filing	\$1,284.00
Leases	\$46.00
Storage Fees	\$45,380.00
Miscellaneous Recordings	\$8,225.00
POSTAGE & COPY WORK	\$9,053.84
REFUNDS & OVERPAYMENTS	\$8,158.27
DTAX Refund	\$712.52
TOTAL SALES	\$6,757,601.34
MISCELLANEOUS BANK TRANSACTIONS	
Fiscal Court Subsidy	
Transfer of Funds (earned prev yr)	
Cash Drawer Transactions	(\$1.00)
NSF Checks Less Redeposits	(\$5,387.93)
Interest Received on Bank Account	\$250.13
Misc Income/Refunds/Bank Cr Memos	\$328.50
Accounts Receivable Credit Memos	(\$75,715.65)
TOTAL MISCELLANEOUS BANK TRANSACTIONS	(\$80,525.95)
OUTSTANDING ACCOUNTS RECEIVABLE	\$77,859.64
TOTAL REVENUES GENERATED	\$6,754,935.03

SPENCER COUNTY
 FINANCIAL STATUS
 CURRENT

Print Date: 2/24/2023 8:22 am
 Page 2 of 3

Receipt Start: 1/1/2022 Receipts End: 12/31/2022 using expense date: ****ALL DATES**** for Accounts 22G - 22G

EXPENDITURES	
MOTOR VEHICLE DEPARTMENT	
Motor Vehicle Licenses	\$514,848.59
Motor Vehicle Usage Tax	\$1,867,280.63
Motor Vehicle Ad Valorem Tax	\$3,230,977.02
MOTOR VEHICLE DEPARTMENT TOTALS	\$5,613,106.24
REAL ESTATE & PROPERTY TAXES	
Deed Transfer Taxes	\$155,643.22
Delinquent Taxes	\$131,520.51
TOTAL REAL ESTATE & PROPERTY TAXES	\$287,163.73
LEGAL PROCESS TAXES	\$18,269.48
HOUSING TRUST FUND	\$26,106.00
FISH & GAME/OCCUPATIONAL LICENSES	\$4,086.50
Storage Fees to Fiscal Court	\$17,800.00
SALARIES	
Salary, Clerk	
Salary, Deputies	
Student Deputy Salary	
TOTAL SALARIES	
MISCELLANEOUS EXPENSES	
Health & Life Insurance	
Employer Match/Soc Sec & Retirement	
Clerk's Expenses	
Clerk's Training	
Clerk's Insurance & Bonds	
Clerk's Dues & Convention Expenses	
Postage	
Misc. Operating Expenses & Supplies	\$100.00
Microfilming & Indexing Records	
Misc Equipment & Maintenance Agmts	
General Repairs & Maintenance	
Candidate Filing Fee	
Bank Charges	
Transfer of Funds (1995 Collections)	
Certificate of Deposit	
Refunds	\$10,056.65
Dtax Refunds	\$1,347.35
Grant Library & Archives	
Uncollectible Accounts	
Outstanding Accounts Receivables	
Clerk's YTD Excess Fees	\$776,902.08
TOTAL EXPENDITURES	\$6,754,938.03

SPENCER COUNTY
FINANCIAL STATUS
CURRENT

Print Date: 2/23/2023 9:05 am
Page 3 of 3

Receipt Start: 1/1/2022 Receipts End: 12/31/2022 using expense date: **ALL DATES** for Accounts 22G - 22G

TOTAL REVENUE OVER EXPENDITURES (\$3.00)

I certify that this statement, to the best of my knowledge, is true and correct.


SIGNED: Lynn Hesselbach
SPENCER COUNTY

DATE: 2-24-2023

The Judge commented that the Court did not need to take any action on the final settlement. The Clerk remarked that the Court needed to approve the final settlement. The settlement could not be changed, however, the Auditor would look to see if the settlement was presented to the Court and the Court accepted it, or received it, however they wanted to do it.

- Judge Travis made a motion that they receive and file the report from the Clerk. Motion seconded by Esq. Cotton. The Treasurer interjected that a lot of times it was done "subject to audit". The Judge said, "received and filed subject to audit". With all members of the Court present voting "aye" by voice vote, the motion passes.

5. Sheriff property room vent.



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 3/6/2023

Requesting Department: Sheriff's Office

Presenter(s): _____

ITEM DESCRIPTION (Brief)

Property Room Vent

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? By: _____

Budget Considerations: _____

Notes:



Where Customers Are Treated Like Family

February 27, 2023

Spencer County Fiscal Court
Taylorsville, KY 40071

We propose to install an exhaust system in the property room with the vent through the roof to outside. The system will be on a timer to allow venting during various periods of the day. The timer will have a bypass built into it to allow constant venting if needed.

This price includes all materials and labor necessary for installation. \$1490.00

Please call if you have any questions.
Thank You.
Dwight F. Martin 502-817-6536
HMO2070

Esq. Pharris asked if there was only one bid, and it was. Esq. Pharris remarked it seemed expensive. Esq. Cotton remarked but this is going in the Sheriff's office, and 80-year-old room and they are doing this to it and that to it, it won't be simple. Esq. Pharris remarked that they still required multiple bids. Esq. Cotton remarked he wasn't against getting multiple bids. Esq. Eldridge remarked they got multiple bids all the time.

- Motion made by Esq. Stump, seconded by Esq. Eldridge, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to table the Sheriff's vent.

6. FY 23/24 proposed Jail Budget



AGENDA ITEM SUMMARY COVER SHEET

Meeting Date: 3/6/2023
 Requesting Department: Jailer
 Presenter(s): _____

ITEM DESCRIPTION (Brief)

FY 23-24 Proposed Jailer Budget

ITEM DETAIL (Expanded from Item Description)

Approval Recommended? By: _____

Budget Considerations:

Notes:

PROPOSED JAIL BUDGET 23/24

Account	Name	Original Budget	Claims Since July	23/24 Budget
03-5101-101-0	JAILER SALARY	49,200.00	29,815.38	50,400.00
03-5101-103-0	DEPUTY JAILERS	14,000.00	5,710.00	10,000.00
03-5101-314-0	JAIL HOUSING CONTRACTS	300,000.00	249,107.92	450,000.00
03-5101-446-0	JAILER & TRANSPORT EXPENSES	3,000.00	-	3,000.00
03-5101-455-0	JAIL FUEL	4,000.00	1,429.25	4,000.00
03-5101-481-0	JAIL UNIFORMS ALLOWANCE	1,000.00	20.00	1,000.00
03-5101-549-0	INMATE MEDICAL COSTS	25,000.00	24,166.52	32,000.00
03-5101-592-0	JAILER VEHICLE MAINTENANCE	2,500.00	5,417.78	4,000.00
03-5102-314-0	JUVENILE HOUSING CONTRACTS	500.00	-	500.00
03-9100-499-0	MISCELLANEOUS - JAIL FUND	100.00	-	200.00
03-9100-503-0	BANK CHARGES - JAIL FUND	400.00	-	400.00
03-9100-551-0	JAILER ASSOCIATION DUES/TRAINING/CONF	1,000.00	700.00	1,000.00
03-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL FD	5,000.00	2,586.91	5,000.00
03-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH JAIL FD	17,000.00	7,987.53	16,000.00
03-9400-203-0	EMPLOYEE BENEFITS CARD JAIL FUND	1,000.00	666.64	1,000.00
394002040	LIFE INSURANCE	0.00	0.00	30.00
03-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL FD	7,300.00	5,250.00	9,000.00
03-9400-212-0	HB 810 TRAINING INCENTIVE - JAILER	3,400.00	-	1,500.00
		<u>434,400.00</u>	<u>332,857.93</u>	<u>589,030.00</u>

Account	Name	Original Budget	Total Received For This Period	2023-2024 Budget
03-4533- -	JAIL ALLOTMENT	42,800.00	42,592.18	42,500.00
03-4534- -	JAIL MEDICAL	3,360.00	3,360.31	3,360.00
03-4535- -	COURT COSTS	13,000.00	6,258.63	10,500.00
03-4538- -	DUI FEES	2,500.00	1,982.37	2,600.00
03-4561- -	COURT FEES			
03-4569- -	LOCAL CORRECT'N ASSIST	25,000.00	18,750.00	25,000.00
03-4731- -	MISCELLANEOUS	200.00	734.36	200.00
03-4801- -	BANK INTEREST	30.00	29.58	50.00
03-4901- -	PRIOR YEAR SURPLUS	30,000.00	47,079.83	25,000.00
03-4903- -	PRIOR YEAR ADJUSTMENT			
03-4909- -	TRANSFERS OUT			
03-4910- -	TRANSFERS IN	317,510.00	270,000.00	479,820.00
		<u>434,400.00</u>	<u>390,787.26</u>	<u>589,030.00</u>

The Judge discussed the changes in the Jail budget. He outlined some of the changes including the increase in per diem for prisoners from \$33.00 per day to \$35.00 per day. He said this budget will be incorporated into the budget he would be presenting to Fiscal Court at a later date. No action taken.

7. Invoices, bills, and transfers.

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: General

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price	Paid	Date	Amount
7795	03/01	03/01	2	91181LL	911 BILLING	01-5140-320-0	00001622	NOVEMBER 22 BILLING		1.00	4,516.16			4,516.16
7855	03/01	03/01	2	91181LL		01-5140-320-0	00001623	21/31/2022 AMB BILLING		1.00	4,234.69			4,234.69
FC237	03/01	03/01	2	91181LL		01-5140-320-0	00001624	FC 237		1.00	386.16			386.16
														9,137.01
MAR23-387002	03/01	03/01	2	ACE	ACE HARDWARE	01-5140-443-0	00001576	550 EMS FASTENERS		1.00	2.58			2.58
MAR23-387002	03/01	03/01	2	ACE		01-5140-443-0	00001576	554 EMS FASTENERS		1.00	3.76			3.76
MAR23-387002	03/01	03/01	2	ACE		01-5010-445-H	00001576	555 CLERK OUTLET		1.00	5.58			5.58
MAR23-387002	03/01	03/01	2	ACE		01-5010-445-H	00001576	555 CLERK OUT & GRND		1.00	3.98			3.98
MAR23-387003	03/01	03/01	2	ACE		01-5401-406-0	00001577	568 WATERFORD RYE GRASS		1.00	13.99			13.99
														29.89
1109	02/28	02/24	7	ADINAS	ADINAS EMBROIDERY	01-5015-481-0	00001578	50 Embroidery Names on Shirts		1.00	20.00			20.00
														20.00
1CBGGTVR64	03/01	03/01	2	AMAZONBUSI	AMAZON CAPITAL SERVICES, INC	01-5140-445-0	00001342	Ink for printer and Chris printer		1.00	165.08			165.08
1RWVRPL6CK7	03/01	03/01	2	AMAZONBUSI		01-5010-445-H	00001341	PAPER & BINDER CLIPS		1.00	177.78			177.78
1E3Y4794K	03/01	03/01	2	AMAZONBUSI		01-5001-445-0	00001425	paper organizer		1.00	34.99			34.99
1163Y4794K	03/01	03/01	2	AMAZONBUSI		01-5001-445-0	00001425	desk bn		1.00	7.99			7.99
1MDC11MX677Q03702	03/02	03/02	1	AMAZONBUSI		01-5015-445-0	00001556	50 NOTEBOOKS		1.00	45.98			45.98
														431.82
2023-51	02/20	02/17	14	AMCONSULT	AM CONSULTANTS LLC	01-9100-569-0		J. TRAVIS & S. TRAVIS TRAINING MTGSKCO.GDV.		1.00	390.00			390.00
2023-52	02/17	02/20	11	AMCONSULT		01-5010-576-0		AJDT TRAINING		1.00	130.00			130.00
2023-51(A)	03/21	02/21	10	AMCONSULT		01-9100-569-0		Z.COTTON TRAINING 1.26.23		1.00	130.00			130.00
														650.00
2.18.2023	02/20	02/17	14	ASHBY ELEC	CHARLES ASHBY	01-5010-445-0	00001579	CLERKS OFFICE REPAIR		1.00	150.00			150.00
														150.00
U0064408	02/17	02/17	14	BERGAS	BERNETT'S GAS COMPANY	01-5140-576-0	00001580	EMS GENERATOR-102466		1.00	495.88			495.88
														495.88
251323	02/23	02/23	8	CARDINAL	CARDINAL OFFICE360	01-5010-445-0	00001570	PZ Copy Paper		1.00	39.95			39.95
251308	02/23	02/23	8	CARDINAL		01-5001-445-0	00001559	JUDGES OFFICE BOND PPR		1.00	7.90			7.90
														47.85
FEB23	02/23	02/23		CHAMBER	CHAMBER OF COMMERCE	01-5330-348-0	00001563	00049101SHAKESPEARE FESTIVAL		1.00	200.00		02/23	200.00
														200.00

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2023, MARCH 6-FC
 Fund: General
 Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rev'd	Age	Vendor Code	Vendor Name	Account	PD No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
MAR23	02/28	02/28	3	CITYWATERW	CITY WATERWORKS	01-5015-578-0	00001582	SO WATER	0002-26200-001	1.00	17.33		17.33
MAR23	02/28	02/28	3	CITYWATERW		01-5070-578-0	00001582	PZ WATER-	0002-26200-001	1.00	17.32		17.32
MAR23	02/28	02/28	3	CITYWATERW		01-5047-578-0	00001582	OT WATER-	0002-26200-001	1.00	3.85		3.85
MAR23	02/28	02/28	3	CITYWATERW		01-5085-578-0	00001582	MAINT. WATER-	0001-18550-001	1.00	12.62		12.62
MAR23	02/28	02/28	3	CITYWATERW		01-5065-737-0	00001582	ELECTION WATER-	0001-18550-001	1.00	12.62		12.62
MAR23	02/28	02/28	3	CITYWATERW		01-5080-578-0	00001582	COURTHOUSE WATER-	0002-39100-001	1.00	40.42		40.42
MAR23	02/28	02/28	3	CITYWATERW		01-5086-578-0	00001582	ANNEX WATER-	0002-38300-001	1.00	30.73		30.73
MAR23	02/28	02/28	3	CITYWATERW		01-5140-578-0	00001582	EMS WATER-	0001-18850-002	1.00	120.94		120.94
MAR23	02/28	02/28	3	CITYWATERW		01-5205-578-0	00001582	ANIMAL CONTROL WATER-	0001-19300-001	1.00	20.33		20.33
MAR23	02/28	02/28	3	CITYWATERW		01-5140-578-0	00001582	EMS WATER-	0001-18840-001	1.00	70.89		70.89
MAR23	02/28	02/28	3	CITYWATERW		01-5401-578-0	00001582	PARKS WATER-	0001-15570-001	1.00	25.24		25.24
MAR23	02/28	02/28	3	CITYWATERW		01-5217-578-0	00001582	RECYCLING WATER-	0001-19300-001	1.00	20.33		20.33
MAR23	02/17	02/17		CLERK	SPENCER CO CLERK	01-5070-445-0		0004801.PAZ	BINDING ELEMENTS	1.00	46.00	02/17	46.00
S412454	02/28	02/28	3	CORE&MAIN	CORE & MAIN LP	01-5401-406-0			WATERFORD PARK PROJECT	1.00	2,913.00		2,913.00
S414883	02/28	02/28	3	CORE&MAIN		01-5401-406-0			WATERFORD PARK PROJECT	1.00	2,548.11		2,548.11
783	03/01	03/01	2	COUNTRYSID	COUNTRYSIDE INDUSTRIES	01-5205-403-0	00001583		DEAD ANIMAL REMOVAL	1.00	1,900.00		1,900.00
3176	03/01	03/01	2	CSI	CUSTOM SOLUTIONS INC.	01-5080-338-0	00001584		COMP MAINTENANCE	1.00	2,761.00		2,761.00
3176	03/01	03/01	2	CSI		01-5015-319-0	00001584		SO TAX SOFTWARE	1.00	780.00		780.00
3176	03/01	03/01	2	CSI		01-5015-319-0	00001584		SO PAPER MANAGEMENT	1.00	315.00		315.00
21595	03/01	03/01	2	DAUCHERTYS	DAUCHERTYS BODY SHOP	01-5015-592-0	00001587		SO STARTER AND MAINTENANCE	1.00	894.16		894.16
765374	02/17	02/20	11	DUPLICATOR	DUPLICATOR SALES & SERVICE INC	01-5070-445-0	00001594		ZONING SERVER CONTRACT	1.00	66.27		66.27
6823	02/23	02/23	3	FOTLSP	FRIENDS OF TAYLORSVILLE LAKE	01-5330-348-0	00001562	0004810050	YEAR DAH CELEBRATION	1.00	10,000.00	02/23	10,000.00

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: General

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
023539509	03/01	03/01	2	GALLS	GALLS INC.	01-5015-481-0	00001595		SO UNIFORM	1.00	524.79		524.79
971619	02/28	02/23	6	HAYDONHAT	HAYDON MATERIALS LLC	01-5205-571-0	00001599		ANIMAL SHELTER ROCK-52.70 TON #57	1.00	1,224.75		1,224.75
MARCH23	02/27	02/27		JEFFERSON	JEFFERSON TOWN TRANSMISSION SERVICE	01-5085-592-0	00001565	000481031	FMSK8AR7FGA35481	1.00	2,830.00	02/27	2,830.00
													1,224.75
													2,830.00
													2,030.00
22-H-00024-0	03/01	03/01	2	JCKUNNINGH	JEAN KELLEY CUNNINGHAM	01-5310-507-0			PUBLIC ADVOCATE PROGRAM	1.00	190.00		190.00
07525	02/24	02/24		JUSTICE	JUSTICE CLEARING HOUSE	01-5205-402-0	00001441	00048102	ANIMAL CONTROL TRAINING	1.00	347.00	02/24	347.00
													347.00
CY23256	03/01	03/01	2	KACOUT	KACO UNEMPLOYMENT INSURANCE	01-9400-208-0	00001600		2023 UNEMPLOYED INSURANCE PREMIUM	1.00	5,000.00		5,000.00
													5,000.00
Z3-H-00001-0	02/28	02/24	7	KYPSYCH	KENTUCKY PSYCHOLOGICAL ASSOCIATES	01-5310-507-0	00001601		COURT ORDERED FEES	1.00	325.00		325.00
													325.00
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5005-576-0	00001602		3000-3365-2576 - CO ATTY	1.00	299.29		299.29
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5015-578-0	00001602		3000-0225-8337 - SHERIFF	1.00	197.43		197.43
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5015-578-0	00001602		3000-0321-2150 - SHERIFF	1.00	117.64		117.64
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5080-576-0	00001602		3000-0540-2221 - COURT HOUSE	1.00	80.84		80.84
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5055-737-0	00001602		3000-0540-2221 - ELECTION STORAGE	1.00	80.84		80.84
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5070-578-0	00001602		3000-0150-2958 - ZONING	1.00	454.25		454.25
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5047-578-0	00001602		3000-0150-2958 - OCCUP TAX	1.00	50.47		50.47
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5080-578-0	00001602		3000-0425-0486 - COURT HOUSE	1.00	968.21		968.21
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5080-578-0	00001602		3000-0497-0596 - COURTHOUSE	1.00	268.68		268.68
MAR23	02/20	02/20	11	KYUTIL	KENTUCKY UTILITIES	01-5086-576-0	00001602		3000-0106-1013 - ANNEX	1.00	890.43		890.43
													3,408.08
2.23.23	02/28	02/24	7	L-HESSELBRK	LYNN HESSELBROCK	01-5010-576-0	00001603		MILEAGE REIMBURSEMENT	1.00	52.80		52.80
182760	02/28	02/28	3	MAVERICK02	MAVERICK O2 & REPIRATORY EQUIPMENT	01-5140-455-0	00001606		EMS OXYGEN	1.00	60.52		60.52
													60.52

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: General

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Base	Amount
35207	02/20	02/17	14	MID-ST	MID-STATE EXTERMINATORS	01-5015-586-0	00001603		SO PEST CONTROL	1.00	55.00		55.00
35207	02/20	02/17	14	MID-ST		01-5060-571-0	00001608		COURTHOUSE	1.00	58.00		58.00
35207	02/20	02/17	14	MID-ST		01-5086-571-0	00001608		ANNEX PEST CONTROL	1.00	45.00		45.00
35206	02/28	02/24	7	MID-ST		01-5085-578-0	00001607		WAREHOUSE 1+2 PEST CONTROL	1.00	60.00		60.00
35206	02/28	02/24	7	MID-ST		01-5140-578-0	00001607		EMS BLDG. PEST CONTROL	1.00	30.00		30.00
35206	02/28	02/24	7	MID-ST		01-5217-578-0	00001607		RECYCLING PEST CONTROL	1.00	30.00		30.00
													276.00
50246	02/01	03/01	2	MOOREEQUIP	MOORE EQUIPMENT SALES AND SERVICE	01-5401-467-0	00001609		PARKS HONDA AIR FILTER	1.00	14.99		14.99
													14.99
4000063861	03/03	02/23	8	NEXTIVA	NEXTIVA INC	01-5205-578-0	00001621		ANIMAL CONTROL LANDLINES	1.00	89.22		89.22
4000063861	03/03	02/23	8	NEXTIVA		01-5010-573-0	00001621		CO CLERK PHONE	1.00	490.71		490.71
4000063861	03/03	02/23	8	NEXTIVA		01-5140-578-0	00001621		EMS PHONES	1.00	89.22		89.22
4000063861	03/03	02/23	8	NEXTIVA		01-5060-578-0	00001621		JUDGE PHONE	1.00	133.83		133.83
4000063861	03/03	02/23	8	NEXTIVA		01-5070-578-0	00001621		PAZ PHONE	1.00	178.44		178.44
4000063861	03/03	02/23	8	NEXTIVA		01-5020-578-0	00001621		P/A PHONE	1.00	233.05		233.05
4000063861	03/03	02/23	8	NEXTIVA		01-5217-578-0	00001621		RECYCLING PHONE	1.00	44.61		44.61
4000063861	03/03	02/23	8	NEXTIVA		01-5060-578-0	00001621		TREASURER PHONE	1.00	44.61		44.61
4000063861	03/03	02/23	8	NEXTIVA		01-5401-578-0	00001621		PUBLIC WORKS PHONE	1.00	86.22		86.22
4000063861	03/03	02/23	8	NEXTIVA		01-5047-578-0	00001621		OCCUP TAX PHONE	1.00	44.61		44.61
4000063861	03/03	02/23	8	NEXTIVA		01-5005-578-0	00001621		CO ATTY PHONE	1.00	134.12		134.12
													1,561.64
FEB23-106-70	02/28	02/28	3	PIONEERNEW	PIONEER NEWS	01-5060-502-0	00001610		COUNTY ADS-AUDIT	1.00	44.76		44.76
													44.76
232279	02/20	02/17	14	QUADMED	QUADMED INC.	01-5140-550-0	00001178		Medical Supplies	1.00	478.93		478.93
231718	02/17	02/17	14	QUADMED		01-5140-550-0	00001564		MEDICAL SUPPLIES	1.00	600.95		600.95
													1,079.88
03.01.23	03/01	03/01	7	ROBERTRENN	ROBERT REHNER	01-9100-569-0	00001614		EMS FEB24-26 REIMBURSEMENT	1.00	1,116.89		1,116.89
													1,116.89
23FEB-02	02/28	02/24	7	SCHD OF ED	SPENCER CO BOARD OF EDUCATION	01-5401-548-0	00001615		GYM RENTAL	1.00	1,130.97		1,130.97
													1,130.97

SPENCER COUNTY
F28 PG842

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: General

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5080-175-C	00001616		PVACLEANING	1.00	53.00		53.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5080-175-C	00001616		JUDGES OFFICE CLEANING	1.00	180.00		180.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5080-175-C	00001616		COUNTY ATTY CLEANING	1.00	180.00		180.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5015-586-C	00001616		SO CLEANING	1.00	440.00		440.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5010-175-C	00001616		CLERK CLEANING	1.00	440.00		440.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5080-571-C	00001616		COURT-HOUSE	1.00	800.00		800.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5086-571-C	00001616		ANNEX	1.00	480.00		480.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5080-571-C	00001616		COURT-HOUSE BATHROOM BIOHAZARD	1.00	150.00		150.00
FEB23	02/28	02/23	8	TAYLORSVIL	TAYLORSVILLE COMMERCIAL CLEANING	01-5080-175-C	00001616		PZ CLEANING	1.00	440.00		440.00
										1.00	3,160.00		3,160.00
FEB23	03/03	03/03		UNIFRST	UNIFRST CORP	01-5140-578-0	00001620		ENS CUSTODIAL SUPPLIES	1.00	327.46		327.46
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5015-578-0	00001620		SO CUSTODIAL SUPPLIES	1.00	262.00		262.00
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5086-578-0	00001620		ANNEX CUSTODIAL SUPPLIES	1.00	295.64		295.64
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5205-578-0	00001620		ANIMAL CONTROL CUST SUPPLIES	1.00	97.39		97.39
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5401-578-0	00001620		PUBLIC WORKS CUSTODIAL SUPPLIES	1.00	435.90		435.90
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5080-578-0	00001620		COURT-HOUSE CUSTODIAL SUPPLIES AND MATS	1.00	1,110.43		1,110.43
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5001-445-0	00001620		JUDGE MATS AND CUST SUPPLIES	1.00	159.06		159.06
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5080-721-0	00001620		MAINT CUST SUPPLIES AND UNIFORMS	1.00	142.45		142.45
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5030-578-0	00001620		PVA MATS	1.00	69.14		69.14
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5217-578-0	00001620		RECYCLING CUSTODIAL SUPPLIES	1.00	530.23		530.23
FEB23	03/03	03/03		UNIFRST	UNIFRST	01-5070-578-0	00001620		P&Z CUSTODIAL SUPPLIES	1.00	158.78		158.78
										1.00	3,588.49		3,588.49
87667722	03/03	03/03		WRIGHTEXR	WEX BANK	01-5140-455-0	00001619		EMS FUEL	1.00	3,691.41		3,691.41
87667722	03/03	03/03		WRIGHTEXR	WRIGHTEXR	01-5205-402-0	00001619		ANIMAL CONTROL FUEL	1.00	132.76		132.76
87667722	03/03	03/03		WRIGHTEXR	WRIGHTEXR	01-5080-721-0	00001619		MAINTENANCE FUEL	1.00	334.08		334.08
87667722	03/03	03/03		WRIGHTEXR	WRIGHTEXR	01-5070-445-0	00001619		P&Z FUEL	1.00	75.37		75.37
87667722	03/03	03/03		WRIGHTEXR	WRIGHTEXR	01-5401-455-0	00001619		PUBLIC WORKS FUEL	1.00	411.88		411.88
87667722	03/03	03/03		WRIGHTEXR	WRIGHTEXR	01-5217-427-0	00001619		RECYCLING FUEL	1.00	234.24		234.24
87667722	03/03	03/03		WRIGHTEXR	WRIGHTEXR	01-5015-455-0	00001619		SO FUEL	1.00	3,153.11		3,153.11
										1.00	8,032.05		8,032.05

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: General

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcvd	App	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
march23	02/28	02/28	ZACH	ZACH	ZACH COTTON	01-9100-569-0	00001559	000481142ACH	COTTON HOTEL REIMBURSEMENT	1.00	142.64	02/28	142.64
114 Invoice Items Listed													67,890.65

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: Road

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
MAR23-387003	03/01	03/01	2	ACE	ACE HARDWARE	02-6105-592-0	00001577		548 RD HINGE	1.00	9.18		9.18
5146165197	02/28	02/24	7	CINTAS	CINTAS CORPORATION	02-6105-445-0	00001581		RD FIRST AID KIT	1.00	145.77		145.77
MAR23	02/28	02/28	3	CITYWATERW	CITY WATERWORKS	02-6105-578-0	00001582		RD WATER-0007-48100-001	1.00	89.18		89.18
1225911	03/01	02/23	8	CTW ELECTR	CTW ELECTRICAL CO. INC.	02-6105-592-0	00001586		RD. WORK LIGHT 1/2	1.00	200.00		200.00
1225912	03/01	02/24	7	CTW ELECTR	CTW ELECTR	02-6105-592-0	00001585		RD WORK LIGHT 2/2	1.00	106.58		106.58
27121	03/01	03/01	2	DCS	DERBY CITY SUPPLY INC.	02-6105-592-0	00001592		RD. PARTS	1.00	168.30		168.30
27120	03/01	03/01	2	DCS	DERBY CITY SUPPLY INC.	02-6105-592-0	00001591		RD. PARTS	1.00	180.50		180.50
27119	03/01	03/01	2	DCS	DERBY CITY SUPPLY INC.	02-6105-592-0	00001590		RD. PARTS	1.00	159.25		159.25
26777	03/01	03/01	2	DCS	DERBY CITY SUPPLY INC.	02-6105-592-0	00001589		RD PARTS	1.00	187.32		187.32
26776	03/01	03/01	2	DCS	DERBY CITY SUPPLY INC.	02-6105-592-0	00001588		RD. PARTS	1.00	37.70		37.70
421665	03/01	03/01	2	DENNISBLEE	DENNIS BLEEMEL	02-6105-592-0	00001593		rd dump truck 107 repair	1.00	1,000.00		1,000.00
9610771314	02/28	02/24	7	GRAINGER	GRAINGER	02-6105-592-0	00001596		UTILITY PUMP	1.00	146.83		146.83
971618	02/28	02/23	8	HAYDONHAT	HAYDON MATERIALS LLC	02-6105-409-0	00001598		STOCKPILE	1.00	1,568.61		1,568.61
971617	02/28	02/23	8	HAYDONHAT	HAYDONHAT	02-6105-409-0	00001597		26.45 TON SURGE	1.00	528.74		528.74
971617	02/28	02/23	8	HAYDONHAT	HAYDONHAT	02-6105-409-0	00001597		105.95 TON DCA	1.00	2,197.41		2,197.41
CY23256	03/01	03/01	2	KACOUI	KACO UNEMPLOYMENT INSURANCE	02-9400-208-0	00001600		2023 UNEMPLOYMENT INSURANCE	1.00	1,320.55		1,320.55
142301162	03/01	02/24	7	MANNINGEQU	MANNINGEQUIPMENT	02-6105-446-0	00001604		RD. Cinder Box 105 107	1.00	237.00		237.00
142301175	03/01	02/24	7	MANNINGEQU	MANNINGEQUIPMENT	02-6105-446-0	00001605		RD. Cinder Box 105 107	1.00	231.00		231.00
													468.00

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: Road

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Revd	Age	Vendor Code	Vendor Name	Account	FO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
673187	03/01	03/01	2	PREM.A&MOI	PREMIER COMPANIES- A & H OIL	02-6105-455-0	00001612		RD DIESEL	100	976.25		976.25
673186	03/01	03/01	2	PREM.A&MOI		02-6105-455-0	00001611		RD GAS	100	1,279.00		1,279.00
673187	03/01	03/01	2	PREM.A&MOI		02-6105-455-0			RD FUEL	100	0.50		0.50
673187	03/01	03/01	2	PREM.A&MOI		02-6105-455-0			RD FUEL	100	26.64		26.64
													2,292.39
3657434	02/28	02/28	3	RUMPKR	RUMPKR OF KENTUCKY, INC	02-6105-578-0	00001613		RD 30 YD ROLL OFF	100	613.50		613.50
													613.50
063-0386452	03/01	03/01	2	TRUCKPRO	TRUCKPRO, LLC	02-6105-446-0	00001618		PART FOR 107 REPAIR JUDGE APPROVED	100	914.97		914.97
063-0386451	03/01	03/01	2	TRUCKPRO		02-6105-592-0	00001617		RD PART TRUCK 107 REPAIR JUDGE APPROVED	100	383.80		383.80
													1,298.77
FEB23	03/03	03/03		UNIFIRST	UNIFIRST CORP	02-6105-578-0	00001620		ROAD CUSTODIAL SUPPLIES AND UNIFORMS	100	1,499.26		1,499.26
													1,499.26
8766722	03/03	03/03		WRIGHTEXPR	WEX BANK	02-6105-455-0	00001619		RD FUEL	100	471.63		471.63
													471.63
													14,679.47

27 Invoice Items Listed

<i>Vendor</i>	<i>Account Number</i>	<i>Description</i>	<i>Amount</i>
<i>Unifirst</i>	Various	Custodial Supplies and Uniforms	4,729.75
<i>Bluegrass Integrated Communications</i>	15065730	co clerk postage	55.88
<i>First National Bank of Omaha</i>	Various Accounts		1,469.91
<i>Louisville Elite Baseball</i>		Litter abatement	566.3
<i>ATT FIRSTNET</i>		County Cell Phones and Hot Spots	1,940.61
<i>ATT FIRSTNET</i>		County Cell Phones and Hot Spots	1,321.76
<i>p&z refund</i>			100.00

Transfer \$ 348,512.04 to Road from General
 This is a FEMA reimbursement that is automatically deposited into the general fund by
 Kentucky Emergency Management and we have to transfer it back to the road fund. DR4361

Transfer \$ 2,000.00 to 150153190 from 150155920
Transfer \$ 500.00 to 150704450 from 150703020
Transfer \$ 10,000.00 to 151403200 from 151401370
Transfer \$ 5,000.00 to 151404550 from 151401370
Transfer \$ 500.00 to 152055710 from 192009990
Transfer \$ 2,000.00 to 152175730 from 192009990
Transfer \$ 400.00 to 018099585v from 192009990
Transfer \$ 5,000.00 to 261055920 from 292009990

Invoices Register - Detail

SPENCER COUNTY FISCAL COURT

Batch: 2023, MARCH 6-FC

Fund: Jail

Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rec'd	Age	Vendor Code	Vendor Name	Account	PJ No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
87667722	03/03	03/03		WRIGHTEYR	WEX BANK	03-5101-455-0	03001619		JAIL FUEL	1.00	371.36		371.36
1 Invoice Items Listed													371.36

SPENCER COUNTY
F28 PG848

CASH BALANCES	GENERAL FUND	ROAD FUND	JAIL FUND	FEDERAL GRANT	SB 135 (CLERK)	SPENCER OPIOID
2/10/2021	\$2,190,721.31	\$1,639,803.31	\$68,070.82			
2/24/2021	\$2,080,697.69	\$1,617,162.58	\$47,073.74			
3/15/2021	\$2,024,810.40	\$1,565,529.94	\$46,551.55			
4/15/2021	\$1,905,829.61	\$1,314,782.01	\$5,996.44			
4/30/2021	\$1,860,098.83	\$1,281,545.56	\$65,307.48			
10/4/2021	\$3,045,741.86	\$801,747.75	\$68,043.39			
10/27/2021	\$2,794,746.68	\$931,091.73	\$33,841.29			
11/9/2021	\$3,927,783.01	\$904,403.07	\$83,451.14			
12/1/2021	\$3,845,123.07	\$762,699.55	\$55,301.81			
12/15/2021	\$4,709,687.79	\$1,245,577.00	\$26,935.35			
1/3/2022	\$4,703,234.12	\$1,205,521.37	\$27,429.50			
1/13/2022	\$4,742,744.31	\$1,182,637.96	\$74,476.63			
2/4/2022	\$4,517,160.12	\$1,382,914.24	\$50,385.83			
2/15/2022	\$4,788,551.33	\$1,186,488.40	\$42,058.24			
3/2/2022	\$4,683,330.29	\$1,116,620.84	\$57,744.41			
3/16/2022	\$4,636,059.19	\$988,678.33	\$18,087.95	\$10,500.00		
3/30/2022	\$4,427,460.45	\$906,889.37	\$79,103.87	\$775.00		
4/13/2022	\$4,532,043.11	\$722,652.06	\$80,444.14	\$315.00		
4/27/2022	\$4,607,829.35	\$552,931.97	\$49,931.93	\$315.00		
5/10/2022	\$4,910,475.41	\$377,649.01	\$46,040.83	\$315.00		
5/31/2022	\$4,630,371.31	\$313,142.44	\$55,289.94	\$315.00		
6/15/2022	\$6,344,451.84	\$56,786.91	\$56,617.02	\$315.00		
6/28/2022	\$6,042,906.82	\$142,426.27	\$45,189.89	\$315.00		
7/13/2022	\$5,975,242.58	\$114,301.86	\$52,404.05	\$315.00		
7/27/2022	\$5,867,019.05	\$332,140.17	\$101,855.48	\$315.00		
8/1/2022	\$5,998,820.77	\$155,911.57	\$102,460.79	\$315.00		
8/1/2022	\$5,902,750.47	\$468,160.23	\$52,669.29	\$315.00		
8/30/2022	\$5,736,589.37	\$537,652.18	\$34,203.68	\$315.00		
9/14/2022	\$6,525,193.49	\$117,615.29	\$21,918.33	\$9,975	\$17,553.15	
1/31/23	\$6,549,966.99	\$191,273.87	\$48,898.68	\$0.00	\$20,013.15	\$105,131.26

- Motion made by Esq. Cotton, seconded by Esq. Stump, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve all bills, invoices, and transfers.

Mr. Chris Limpp came before the Court to ask that they approve hiring two shift supervisors and increase their rate of pay by \$0.50 per hour. He said they had recently completed testing and interviews for the two open positions they had. He said he, Robert and the Judge interviewed the 4 candidates. He was recommending Robert Renner and Remy Gnagie for the promotion and raise in pay.

- Motion made by Esq. Cotton, seconded by Eq. Pharris, with all members of the Court voting "aye" by voice vote, it is hereby ordered to approve both Robert Renner and Remy Gnagie as shift supervisors and increase their pay by \$0.50 per hour.

Esq. Cotton commented they needed a woodchipper at the Road barn for all the trees that were down. He said they were going to go ahead a rent a skid steer for a month. And he told them when they rented the skid steer to go ahead and rent a grapple bucket. He said the total was \$3407.00.

- Motion made by Esq. Stump, seconded by Esq. Travis to approve the rentals. Discussion ensued regarding the length of the rentals with the suggestion that a month rental on all the equipment would be better. Motion and second rescinded.
- Motion made by Esq. Stump, seconded by Esq. Travis, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve the monthlong rental of the referenced equipment for a month not to exceed \$4525.00.

QTY		TERM	DESCRIPTION	DURATION	RATE	TOTAL
1	Month		Takeuchi TL8 w/ Smooth Bucket	1	\$ 2,200.00	\$ 2,200.00
1	Week		Grapple Bucket	1	\$ 375.00	\$ 850.00
1	Week		12" Chipper, Gas	1	\$ 850.00	\$ 850.00
INFO ONLY : Daily/Weekly Month Rates Available upon request						
					SUB TOTAL	\$ 875.00
					Env Fee	2%
DELIVERY						
PICKUP						
					KY Sales Tax	\$0.00
					TOTAL	\$4,775.02
IF EXCAVATORS MUST BE BROUGHT IN FROM OUT OF STATE THERE WILL BE AN ADDITIONAL \$250 PER MACHINE TO COVER PERMITS PROVIDED THAT WE HAVE ENOUGH TIME TO SCHEDULE OUR DISTRICT TRUCK TO BRING IN FOR US RATHER THAN OUTSIDE HAULING						
*All quotes are subject to availability. All rentals are subject to RPP unless there is an APPROVED COI on file.						
*All rentals are subject to Applicable Sales Tax unless valid and approved Exemption is on file.						
1.9% Env Fee, Delivery & Pickup Charges are subject to increase based on fuel prices						
Diesel is \$9.99/gal if not full upon return ; DEF is 15.99/gal if not full upon return						
Rental Month is 28 days. Rental Pricing takes into account for inclement weather days (2 per week & 8 per month excluding weekends)						

H. Communications from Citizens ***3-minute limit***

There were no citizens wishing to speak.

I. Adjournment


- Motion made by Esq. Cotton, seconded by Esq. Eldridge with all members of the Court present voting "aye" by voice vote, it is hereby ordered to adjourn this meeting at 10:50 am.



Spencer County Judge Executive, Scott Travis

3-21-23

Date



Attest: Spencer County Clerk, Lynn Hesselbrock

3-21-2023

Date