


SPENCER COUNTY FISCAL COURT

FY 22/23 AGENDA



January 4th, 2023
9:00 am
28 East Main Street

Details on how to view the meeting online are at the end of the agenda.

Requests for items to be placed on the agenda under New or Old business should be received by 10 AM on Thursday before the Monday meeting.

Moment of Silence

A. Call to Order by the County Judge Executive

B. Roll Call by the Fiscal Court

C. Approval of Minutes from Prior Court Meetings

1. December 19th, 2022, Minutes

D. Communications from County Judge Executive

E. Communications/reports from Members, Other Offices, and Committees

(Note: This is for brief updates or announcements. If discussion or action in the form of a motion is needed it needs to be on the agenda under New or Old business.)

1. Zoning, Readings & Recommendations- *Julie Sweazy*
2. Safety Committee Report – *Esq. Pharris*
3. Solid Waste Committee Report – *Esq. J. Travis*
4. Veterans Committee Report – *Esq. Pharris*
5. Equipment Committee Report – *Esq. Cotton*
6. Telecommunications Committee – *Esq. Cotton*
7. Administrative Code Committee- *Corey Thomas*
8. Tourism and Economic Development Committee- *Esq. Pharris*
9. Animal Shelter Committee- *Judge Travis*
10. Building and Grounds Committee- *Esq. Eldridge*
11. Parks and Recreation Committee- *Esq. Stump*
12. Department Heads

F. Old Business

1. Budget Amendment No. 1- Second Reading
2. Sheriff 2023 Salary Cap

G. New Business

1. Clerk 2023 Salary Cap
2. Annual Order Setting Fiscal Court Meeting Dates
3. Salt Truck Equipment
4. Invoices, Bills, and Transfers

H. **Communications from Citizens, *** 3-minute limit ***** (Note: This is for citizens to address Fiscal Court with their concerns and/or comments. This is not a time for debate, discussion, or action on the issue they are addressing.)

I. Adjournment

View the Fiscal Court meeting via smartphone or computer access through **Facebook:**

----- **To join the online event** -----

Scan the QR code with your smart phone to view the meeting LIVE on Facebook



www.facebook.com/spencercountyfiscalcourt



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SPENCER COUNTY FISCAL COURT
WEDNESDAY, JANUARY 4, 2023, 9:00 AM
SPENCER COUNTY FISCAL COURTROOM
28 EAST MAIN STREET
MINUTES

Opening prayer

- A. Call to order by the County Judge Executive, Scott Travis
- B. Roll call by the Spencer County Clerk, Lynn Hesselbrock- all present
- C. Approval of minutes from the prior meeting of December 19, 2022
 - Motion made by Esq. Cotton, seconded by Esq. Pharris, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve the minutes from the December 19, 2022, meeting with any corrections being made.
- D. Communications from the County Judge Executive
 1. The Judge remarked that they had a lot of rain yesterday and if it had rained again, they would be having a lot of problems. The Judge mentioned that the floodwall protects property that belonged to the entire county. He and Esq. Pharris had attended some Floodwall committee meetings. He said that they were supposed to collect around \$60,000.00 per year but fell short. He was going to work with the city and others to ensure the collection of the fees necessary to do their jobs. Having the floodwall in place allowed those who were within it, to not have to purchase flood insurance.
 2. The Judge wanted to open the floor up to the Magistrates to say a few words.
 - a. Esq. Cotton remarked that he would like to look at employee benefits. He suggested getting other companies to come in and try and bring employee costs down.
 - b. Esq. Stump remarked that he was excited to be there and excited to get started. He said that they would be looking at employee pay and benefits. He also said that he felt that in the past there had not been as much attention to accountability and transparency in some of those things. He said that he hoped this Court would pay more attention to the taxpayer dollars. He said that they would have discussions and there would be some rocky roads but hoped that at the end of their term, people would think that they were in a better place than when they took office.
 - c. Esq. Travis remarked that he wanted to commend this Court for what they accomplished. He said that they made probably four major decisions, important decisions, in one meeting. He went on that in the past four years, the Court that he was on, made nothing like the major decisions that they had made, He said that they had accomplished in two hours that they had not in four years, and he just wanted them to know that is how they were working together.
 - d. Esq. Pharris remarked that he was probably the least familiar to the audience. He introduced himself as the Taylorsville District Magistrate. He wanted to make Spencer County a better place to live because it was his home. His goal was to work with the Court and continue the work that they did yesterday. He said that they needed to take care of their employees as well as take care of their citizens.
 - e. Esq Eldridge introduced himself as the Mt. Eden, Little Mount Magistrate. He thought this was a good Court, they would get a lot accomplished, and he looked forward to the next four years.
 - f. Mr. Cory Thomas introduced himself as the new County Attorney He looked forward to advising Fiscal Court and the County elected officials.

SPENCER COUNTY
F28 PG718

The Judge remarked that they all knew Doug, the County Treasurer. Mr. Williams remarked that his term ended in June of this year. He looked forward to the next four years and remarked if anyone had any questions to let him know. He has worked for the County for 33 years.

E. Communications from members, other offices, and committees.

1. Zoning readings- Julie Sweazy

Ms. Sweazy had nothing to report.

2. Safety committee-Esq. Pharris

Mr. Pharris had nothing to report.

3. Solid waste committee-Esq. J Travis

Esq. Travis had been in discussion with Rumpke about curbside recycling pickup. The Judge remarked that Karen needed a gate out at the Recycling center. He said he would get with Todd Burch and get a couple of cattle gates and get them installed. Esq. Travis remarked that the Solid waste committee worked on getting a chain link fence with a roller that rolled out, they had estimates on it, and he thought that it was \$6,000.00. The last Court never followed through on it. He said that the new medical facility and assisted living facility coming right there, it would make the County's vision, what people look at, in a more positive way. It would be nicer that some farm gates.

4. Veterans committee-Esq. Pharris

He had a meeting with the Amvets on Thursday, and he was going to talk to them about getting some to join to be committee members. He was also going to become a member so he could stay in touch with what they had going on. He said that Jack Burns was a member of the VFW and could help him stay informed of what was going on.

5. Equipment committee-Esq. Cotton

Esq. Cotton remarked they had a Sheriff's vehicle at Daugherty's to have an oil change, set of tires, and brakes put on. It was going to cost around \$1600.00.

6. Telecommunications committee-Esq. Cotton

Esq. Cotton had nothing to report.

7. Administrative Code committee- Corey Thomas

Mr. Thomas had nothing to report.

8. Tourism & Economic Development committee- Esq. Pharris

Esq. Pharris would be attending a Tourism meeting on Thursday. He would be seeking volunteers for the County Tourism committee. The Judge remarked that this was a new committee. He wanted the community to reach out to them to help them expand. He mentioned the lake and the opportunities it presented.

9. Animal shelter committee-Esq. Pharris

Esq. Pharris remarked that they voted to look at the property behind the Dollar General yesterday. It was not certain that is where they were going to build it, but it was a first step. He had met with the Animal Control officers and listened to their concerns. He talked to a member of the animal group and would see if she was interested in becoming a member of the committee.

10. Building and grounds committee- Esq. Cotton

Esq. Cotton had nothing to report. He would be meeting with Randy Bush soon.

11. Parks and recreation committee- Esq. Stump

Esq. Stump reported that he had checked out Waterford Park after the flooding. The playground area had incurred some damage. He mentioned that as the previous Court had reported, the upper pedestrian walkway appeared to be draining sufficiently, however, the crosswalk culvert was

completely clogged up and was not allowing drainage. It was something they would have to look at in the future. He said that he was going to meet with Brian Spencer tomorrow and they were going to go through Waterford Park and Ray Jewell Park to see the extent of the damages. He hoped to have a report for the Court at their next regularly scheduled meeting.

12. Department Heads.

a) Todd Burch- County Road Foreman came before the Court to remark that he has been the Road Foreman for twelve years. He looked forward to working with the Court for them to accomplish what they needed to get done. He said that in the past he had put a budget together and given it to the County Judge and had put a budget request in capital projects. He had put in approximately \$25,000.00 dollars in that line item each year. He could never touch that. The capital projects budget line item was for improvements to the Road facility. He said he would like to use some of that money for upgrades to their facility. He said that they had three trucks coming in, F-550s. He had obtained quotes for spreader boxes and dumps to go on the trucks, but it needed to go to the equipment committee due to the big difference in quote prices. He informed the Court that they were hauling cinders out of Jim Beam distilleries and UK facilities. The EPA has put restrictions on cinders. The County was going to have to make the transition from cinders to salt and investigate building a slat facility. He mentioned that he would like to see improved benefits for his employees. Todd said the most important thing, he thought, was communication. The Judge assured him that the Court was there to support them.

b) Mr. Nick Wilkerson- Acting Animal Control Director came before the Court with an informational packet to illustrate that the County needed to update the Animal Ordinance. They had not had a n update to the ordinance since 2008. The current ordinance was only for dogs. The packet he gave them had an ordinance that was lengthy. He asked them to go through it and highlight what they liked and what they did not like. He had given the ordinance to the previous County Attorney, but he had never gotten back to him. He remarked that the second item he wanted to discuss was cats. He said that there was a large problem with the community or feral cats. They would like to establish a TNR program. A trap-neuter-release program. He remarked that the euthanasia rate for stray cats brought into other counties was near 60%. He said that he had spoken with the mayor-elect to see if they could start the program in the city. He had volunteered to head the program. Esq. Stump remarked that he thought that Mr. Wilkerson's report was a very well-thought-out, factual, articulate, complete, report. He appreciated him having that all laid out, backed up by facts. He had done his research and presented it to the Court, and he could say that this was something that they needed to address. Mr. Wilkerson thanked him. Judge Travis said he was unaware of the large cat problem and that if a cat went to a shelter, it was almost a certain death sentence.

c) Ms. Julie Sweazy came before the Court as the Planning and Zoning Administer. She informed the Court that she had been with the County for 25 years. She said she was the Floodplain coordinator, the 911 coordinator, Planning and Zoning Administrator. She said that they did several different things through the office. She said that there were 8 members of the Planning Commission on a 4-year rotation, there were 5 members of the Board of Adjustments on a 4-year rotation. She said that they were required to get continuing education each year. Staff members must also get continuing education. She continued that they operate under KRS 100. She has two staff members; one is an enforcement officer, and the other is Angie who is an assistant in the office who assisted Ms. Sweazy.

SPENCER COUNTY
F28 PG720

d) Mr. Chris Limpp came before the Court as the Chief of Emergency Services. He has been employed by the County for nearly 20 years. He said they would have to grow to keep up with the growth of the community. He discussed the state of the ambulance fleet. He said their run count had increased and they could use a third ambulance. He reported 1800 runs last year and tripled revenue. He said that they send either a paramedic or Advanced EMT on each run. They had sent 4 of their employees to the Advanced EMT class. They would begin teaching basic and Advanced EMT classes here in the County. Mr. Limpp went on to describe his staffing levels and requirements. He agreed with Esq. Cotton about improving County employee benefits to retain employees. He talked about the future need to move ambulances to other areas of the County to have them closer when the need arose.

e) Ms. Stephannie Smith came before the Court as the Occupational License Administer. In 2007 Fiscal Court enacted two new taxes: a net profit business tax and a payroll tax. At the same time, they lowered the business license fee to \$25.00. She said she shared Ashley with Julie. She went out and did enforcement for building projects and checks for contractors on job sites. She reported that in the calendar year 2022, she collected 1.187 million dollars. She said that as always, compliance was an issue. She worked with taxpayers to educate them on the tax system. She is looking at a system that focused on electronic communication. The system also added penalties and interest for her. Boone County has recently purchased this software and is working through the issues so she will not have to.

f) Mr. Randy Bush came before the Court to tell them he had to get out of there and was going to make it short. He reported that he had been with the County for 10 years as the Superintendent of Buildings. He liked to work on priorities, and he had given them a paper. He said he could give them a whole stack of papers of needs in the County, especially the Courthouse. He said it was falling apart along with every building they had, they needed to be updated. Right now, his priority was gutters on the Courthouse. He had water coming in on two floors. The Judge's office had updated gutters. He wanted everyone to come and see him and see what he did.

g) Mr. Brian Spencer Came before the Court as the Director of the Parks Department. He had a couple of things that he wanted to talk to them about. He said that they needed a sports facility for the youth of the community. He was having an issue with using the schools for the basketball program. There was a conflict between the programs the schools offered and the programs he was offering. The County was growing, and he had 270 plus children in the basketball program. He could only use the schools for practice 2 days a week. He mentioned the problem with parking at Waterford Park. People were parking on the street. There was a problem with the utilization of the parks and the parks having locked gates. Esq. Stump remarked that he was going to get together with Brian real soon and go over the issues. Discussion ensued regarding the parks in the County. Brian Spencer ended by saying he was going to get with Esq. Cotton regarding playground equipment.

h) Ms. Karen Spencer came before the Court as the Director of the Solid Waste Department. She reported to the Court that she tried to run everything on grants to save the County money. Right now, she did need gates. She said that they needed a portable heater. She said that they need more space and that their materials were getting wet. Judge Travis encourages the Court members and the audience to go to the Recycling Center to see how much it was used. She said that she had to attend yearly classes and file reports on a regular basis to stay legal with Frankfort.

F. Old business

1. Budget amendment #1- second reading

Page ___ of ___

Ordinance #3

Amendment # 1

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

Whereas the County of SPENCER has realized unbudgeted surplus funds/transfers, Be it
ordained by the Fiscal Court of County of Spencer, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2022-2023 is amended to:

A. Increase/Decrease the receipts of the General and Jail fund(s) by \$ 1,000,000.00 to include unbudgeted receipts from:

Account Code	Description	Amount
014901	Surplus	\$ 1,000,000.00
014909	Transfer Out	\$ (250,000.00)
034910	Transfer In	\$ 250,000.00
		\$ 1,000,000.00

B. Increase/Decrease expenditure account(s):

Account Code	Description	Amount
0192009990	Reserves for Transfers	\$ 750,000.00
0351013140	Jail Housing Contracts	\$ 250,000.00
		\$ 1,000,000.00

Ordinance #

Amendment #1

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky, this day, the ___ day of _____, 2022.

Signed _____
County Judge/Executive

Approved as to form and classification, this ___ day of _____, 2022.

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this day, the ___ day of _____, 2022.

Signed _____
County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

Judge Travis wanted it noted in the minutes that the Court would be voting on this amendment again after hearing back from DLG.

SPENCER COUNTY
F28 PG722

The Treasurer said that this was technically the second reading of budget amendment #1 of the 2022/23 budget year. He said they were technically transferring \$1000000.00 as follows: \$250,000.00 to the Jail fund and \$750,000.00 to the general fund. He said they had money that they could amend, they may have overbudgeted some. He said a good example was the Road department which was hurting because they were waiting on FEMA money. The money was going into the Jail housing contracts, which was the biggest expense. The Treasurer said that they were audited every year, they had just been audited for the past fiscal year. The budget amendments also went to DLG, and they had to approve it.

- Motion made by Esq. Eldridge, seconded by Esq. Cotton with all members of the Court present voting "aye" by roll call vote, it is hereby ordered to approve the second reading on ordinance # 1 FY 22/23 series.

2. Sheriff salary cap.

ANNUAL ORDER SETTING MAXIMUM AMOUNT
FOR DEPUTIES AND ASSISTANTS

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants..."

The fiscal court of Spencer County in compliance with state law hereby sets the maximum amount which the Sheriff (specify county clerk or sheriff) of

Spencer County may expend from fees during calendar year 2022 at \$ 935,000.00 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other FEBCO
- Other FLEFF

Motion made by _____, second by _____

Vote _____

Signed _____ Fiscal Court Clerk
Date _____

The Sheriff came before the Court to request the referenced salary cap. He handed out information to the members of the Court. The Sheriff started out by saying that since 2019 they had built 578 new homes. He said you figured each had 3.5 people, so that was about 5,000 more people. He said that right now, the population was 19,916, which was the population in the 2021 census. He said if

they stay on track, they would be 21,000 by 2025. He said that due to Sharon's computer crash, he only had 2 years' worth of activity to give them. He gave statistics from his office for the last two years. The Sheriff described his staff and what they were currently making at an hourly rate.

- Motion made by Esq. Eldridge, seconded by Esq. Cotton to set the Sheriff's salary cap at \$905,000.00. Esq. Stump commented that the data the Sheriff gave them regarding other departments' hourly rate of pay was from counties that had a larger tax base. He said Spencer County did not have the money that these counties had.
- Motion made to amend the motion on the Sheriff's salary cap to \$870,000.00 made by Esq. Stump and seconded by Esq. Pharris. Judge Travis commented that he supported the salary cap of \$905,000.00 and did not think the Sheriff could provide 24/7 patrol at the salary cap of \$870,000.00.

Vote on the amended motion of a salary cap of \$870,000.00 as follows: "ayes" Esq. Stump and Esq. Pharris. "nays" Esq. Travis, Esq. Cotton Esq. Eldridge, and Judge Travis. Motion fails.

Vote on the motion to set the Sheriff's salary cap at \$905,000.00 as follows: "ayes" Judge Travis, Esq. Cotton, Esq. Pharris and Esq. Eldridge. "nays" Esq. Travis and Esq. Stump. Motion carries.

G. New business

1. Clerk salary cap

ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants..."

The fiscal court of Spencer County in compliance with state law hereby sets the maximum amount which the County Clerk (specify county clerk or sheriff) of Spencer County may expend from fees during calendar year 2023 at \$ \$432,978.00 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other Febco Card
- Other _____

Motion made by _____, second by _____

Vote _____

Signed _____ Fiscal Court Clerk
Date _____

SPENCER COUNTY
F28 PG724

The Clerk came before the Court to express her happiness to work with the new Court to provide services to the County in a fiscally responsible manner. She was asking for the same amount for a salary cap as she had asked for last year. She provided the Court with information on the duties that her officer performed along with comparative data on the salary caps and populations of other counties indicating that her salary cap was the lowest of the county data she provided based on population. She commented on the difficulty in finding qualified people to fill the open positions she had and told the Court the reason she did not spend her current salary cap was that she had operated short-staffed the entire year and had, at times, operated with only 2 Deputies. Her goal was to have seven Deputies so that she could provide services to the growing community. The Clerk made the point that both her office and the Sheriff's offices were "fee" offices. The fee offices were intended to operate off the fees they generated. She said that she not only provided services to the public off the fees she collected, but she also turned over surplus funds to the Fiscal Court so they could provide services to the people of the County as well. She said that her office had accountability and that the staff put in a full day of work for a full day's pay. Her office was the only County office to use a time clock, providing more accountability. They were audited and had to ensure all funds were accounted for. She needed staff who could think critically. She explained how all the Deputies performed motor vehicle transactions and in addition, had other job responsibilities such as recording, new car deal work, lien filing and release, and bookkeeping duties. She remarked that her office staff was being stretched way too thin. The members of the Court expressed concern that surplus funds might be tied up in the Clerk's salary cap and she would not spend it. The money might be used in other places. The Clerk indicated she planned on spending all the allotted salary cap. Esq. Stump remarked that he thought the total cost of an employee was \$45,000.00 and if she was at full staff it came to \$391,000.00.

- Motion made by Esq. Stump to set the salary cap for the Clerk's office at \$391,000.00. Motion seconded by Esq. Cotton. Esq. Stump said he wanted to give people what they needed but not set the precedence of giving them what they wanted. He said this was a \$60,000.00 increase over what she received last year, even though she fell way short of hitting that mark. The Clerk asked Esq. Stump if he realized her salary cap was \$383,000.00 last year and he replied to the figure he was given was \$330,000.00. Voice vote on the motion with all members voting "aye". Motion passes
2. Annual order setting Fiscal Court meeting dates.
- Motion made by Esq. Travis, seconded by Esq. Stump with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve the Executive Order setting the dates and times for the Fiscal Court meetings for the calendar year 2023.

SPENCER COUNTY
F28 PG725

9

SCOTT TRAVIS
SPENCER COUNTY JUDGE EXECUTIVE

Spencer County "A Great Place to Live, Work and Play"

P.O. Box 397 - Taylorsville, KY 40071 - (502) 477-3205

www.spencercountyky.gov



Executive Order
Fiscal Court Meeting Dates & Times
Issued January 4, 2023

Under Chapter 2 Section II (1) of the Spencer County Administrative Code "The Judge Executive shall annually set the dates, times and location for regular Fiscal Court meetings via Executive Order."

I hereby set the dates for regular Fiscal Court meetings for calendar year 2023 as follows:

Regular Fiscal Court meetings will be held in the Fiscal Court meeting room, 28 East Main Street, Taylorsville, KY 40071.

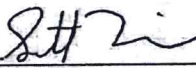
Regular meetings will be held as follows:

- 1) On the First Monday of each month at 9:00 AM
- 2) On the Third Monday of each month at 7:00 PM

With the following exceptions:

- 1) If the First Monday of the month is a state recognized holiday the meeting automatically moves to Wednesday after the First Monday at 9:00 AM
- 2) If the Third Monday of the month is a state recognized holiday the meeting automatically moves to Tuesday after the Third Monday at 7:00 PM

Be it so ordered on this 4th day of January 2023.



 Scott Travis
 Spencer County Judge Executive

3. Salt truck equipment

The Judge remarked that by general consent of the Court Todd Burch had asked that the Equipment committee work on this due to the wide variation in quotes for this equipment.

4. Invoices bills and transfers.

- Motion made by Esq. Cotton, seconded by Esq. Pharris with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve all invoices bills, and transfers.

SPENCER COUNTY
F28 PG726

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2023, JANUARY 4-FC
 Fund: General
 Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
2022-220/314	12/28	12/28	7	AMCONSULT	A&M CONSULTANTS LLC	01-9100-569-0	00001183		MAGISTRATE TRAINING	1.00	1,060.00		1,060.00
39492	12/28	12/28	7	APLUSSHRED	A PLUS PAPER SHREDDING	01-5070-445-0	00001185		P & Z PAPER SHRED	1.00	75.00		75.00
39492	12/28	12/28	7	APLUSSHRED		01-5001-445-0	00001185		JUDGE PAPER SHRED	1.00	100.00		100.00
39492	12/28	12/28	7	APLUSSHRED		01-5005-578-0	00001105		CO ATTY PAPER SHRED	1.00	245.61		245.61
DEC22-8574	12/16	12/16	19	AT&T	AT&T UVERSE	01-5140-578-0	00001188		EHS Uverse - 125808574	1.00	55.00		55.00
DEC22-0247	12/28	12/27	8	AT&T		01-5010-573-0	00001186		Co Ctrk Uverse 156100247	1.00	95.59		95.59
2464736	12/28	12/28	7	CARDINAL	CARDINAL OFFICE360	01-5015-445-0	00001118		50 copy paper	1.00	39.95		39.95
21014	12/28	12/28	7	DAUGHERTY'S	DAUGHERTY'S BODY SHOP	01-5015-592-0	00001187		SO - 1FM5K8A4 LGB22673	1.00	58.74		58.74
DEC22	12/27	12/22	13	DELUXE	DELUXE	01-9100-503-0	00001195		CHECKS	1.00	520.94		520.94
737816	12/16	12/16	19	DUPLICATOR	DUPLICATOR SALES & SERVICE INC	01-5070-445-0	00001196		Zoning Server Contract	1.00	66.27		66.27
9543012216	12/27	12/22	13	GRAINGER	GRAINGER	01-5080-721-0	00001197		Cut Resistant Gloves	1.00	35.12		35.12
UB210671	12/28	12/27	8	GRBROS	GREENWELL BROTHERS INC.	01-5080-578-0	00001198		BB4499 1000 gal TANK GG4476 500g tank	1.00	1,004.26		1,004.26
1001431	01/04	12/22	13	HARBOR	HARBOR FREIGHT TOOLS	01-5217-427-0	00001199		RECYCLING TRAILER STRAPS	1.00	39.96		39.96
829621	12/28	12/27	8	KACDIA	KACD INSURANCE AGENCY	01-9100-521-0	00001204		Judge Executive Bond	1.00	330.85		330.85
829618	12/28	12/27	8	KACDIA		01-9100-521-0	00001202		County Atty Bond	1.00	330.85		330.85
829620	12/28	12/27	8	KACDIA		01-9100-521-0	00001203		Coroner Bond	1.00	330.85		330.85
829619	12/28	12/27	8	KACDIA		01-9100-521-0	00001201		JAILER BOND	1.00	330.85		330.85
829624	12/28	12/27	8	KACDIA		01-9100-521-0	00001206		SHERIFF BOND	1.00	330.85		330.85
829623	12/28	12/27	8	KACDIA		01-9100-521-0	00001205		SHERIFF ANNUAL PREMIUM	1.00	1,501.55		1,501.55

01/04/2023 08:20 am

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Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2023, JANUARY 4-FC
 Fund: General
 Invoice Date From: 07/01/2022 To: 06/30/2023

Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
DEC22	12/19	12/19	16	KYUTIL	KENTUCKY UTILITIES	01-5005-578-0	00001207		300-3065-2576 - CO ATTY	1.00	245.01		245.01
DEC22	12/19	12/19	16	KYUTIL		01-5015-578-0	00001207		3000-0225-8337 - SO	1.00	201.04		201.04
DEC22	12/19	12/19	16	KYUTIL		01-5015-578-0	00001207		3000-0321-2150 - SO	1.00	122.38		122.38
DEC22	12/19	12/19	16	KYUTIL		01-5080-578-0	00001207		3000-0540-2221 - Courthouse	1.00	84.73		84.73
DEC22	12/19	12/19	16	KYUTIL		01-5065-737-0	00001207		3000-0540-2221 - Election Storage	1.00	84.72		84.72
DEC22	12/19	12/19	16	KYUTIL		01-5070-578-0	00001207		3000-0150-2958 - Zoning	1.00	489.11		489.11
DEC22	12/19	12/19	16	KYUTIL		01-5047-578-0	00001207		3000-0150-2958 - Occupational Tax	1.00	54.35		54.35
DEC22	12/19	12/19	16	KYUTIL		01-5080-578-0	00001207		3000-0429-0486 - Courthouse	1.00	1,005.36		1,005.36
DEC22	12/19	12/19	16	KYUTIL		01-5080-578-0	00001207		3000-0497-0996 - Courthouse	1.00	246.04		246.04
DEC22	12/19	12/19	16	KYUTIL		01-5086-578-0	00001207		3000-0106-1013 - Annex	1.00	789.02		789.02
18400-27	01/04	12/27	8	LF&S	LOUISVILLE FIRE & SAFETY LLC	01-5080-571-0	00001208		ANNUAL FIRE EXT. SERVICE	1.00	449.30		449.30
18400-27	01/04	12/27	8	LF&S		01-5086-571-0	00001208		ANNUAL FIRE EXT. SERVICE/ANNEX	1.00	150.40		150.40
18400-27	01/04	12/27	8	LF&S		01-5140-586-0	00001208		ANNUAL FIRE EXT. SERVICE/EMS	1.00	310.20		310.20
18400-27	01/04	12/27	8	LF&S		01-5305-586-0	00001208		ANNUAL FIRE EXT. SERVICE/ SR CITIZEN	1.00	139.50		139.50
18400-27	01/04	12/27	8	LF&S		01-5015-586-0	00001208		ANNUAL FIRE EXT. SERVICE/SHERIFF	1.00	157.70		157.70
18400-27	01/04	12/27	8	LF&S		01-5205-571-0	00001208		ANNUAL FIRE EXT. SERVICE/K9	1.00	128.60		128.60
13407	12/29	12/29	6	MARTIN A/C	MARTIN HEATING & A/C INC.	01-5080-571-0	00001209		System check and bled off air	1.00	99.95		99.95
13501	12/29	12/29	6	MARTIN A/C		01-5086-571-0	00001211		new heat pump, air handler, & ductwork	1.00	6,775.00		6,775.00
13408	12/29	12/29	6	MARTIN A/C		01-5305-586-0	00001210		replaced switch on garage wall heater	1.00	216.76		216.76
179563	12/28	12/28	7	MAVERICKO2	MAVERICK O2 & RESPIRATORY EQUIPMENT	01-5140-550-0	00001212		EMS OXYGEN	1.00	84.79		84.79
dec22	12/22	12/22		OCTOBERFEST	SPENCER CO OCTOBERFEST	01-5340-468-0		00047736	LLITER ABATEMENT	1.00	500.00	12/22	500.00
279441098001	12/27	12/16	19	OFFICEDEPO	OFFICE DEPOT	01-5340-468-0	00001057		GARBAGE BAGS	1.00	47.59		47.59
282142505001	01/04	12/27	8	OFFICEDEPO		01-5340-468-0	00001057		GARBAGE BAGS	13.00	35.6923		464.00
2022	12/27	12/19	16	PEOPLES	PEOPLES BANK	01-9100-503-0			Treas Safe Deposit Box	1.00	15.00		15.00

01/04/2023 08:20 am

Page 2 of 4

SPENCER COUNTY
F28 PG728

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2023, JANUARY 4-FC
 Fund: Road
 Invoice Date From: 07/01/2022 To: 06/30/2023

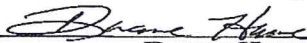
Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
1233283-01	01/04	12/27	8	CTW ELECTR	CTW ELECTRICAL CO. INC.	02-6105-592-0	00001190		RD PARTS	1.00	39.92		39.92
													39.92
26900	01/04	12/27	8	DCS	DERBY CITY SUPPLY INC.	02-6105-592-0	00001191		RD PARTS	1.00	44.20		44.20
26899	01/04	12/27	8	DCS		02-6105-592-0	00001192		RD PARTS	1.00	200.00		200.00
26898	01/04	12/27	8	DCS		02-6105-592-0	00001193		RD PARTS	1.00	100.00		100.00
26897	01/04	12/27	8	DCS		02-6105-467-0	00001194		RD PARTS	1.00	200.00		200.00
													544.20
970072	12/28	12/27	8	HAYDONMAT	HAYDON MATERIALS LLC	02-6105-409-0	00001200		106.95ton dense grade aggregate	1.00	2,218.15		2,218.15
													2,218.15
29178-IN	01/04	12/27	8	SAF-TI-CO	SAF-TI-CO INC.	02-6105-469-0	00001217		RD SIGNS	1.00	164.55		164.55
291759-IN	01/04	12/27	8	SAF-TI-CO		02-6105-469-0	00001218		RD SIGNS	1.00	135.65		135.65
													300.20
06	01/04	12/27	8	SHCORDAD	SHELBY COUNTY ROAD DEPARTMENT	02-6105-446-0	00001215		SALT BRINE 1500	1.00	195.00		195.00
05	01/04	12/27	8	SHCORDAD		02-6105-446-0	00001216		SALT BRINE 1500	1.00	195.00		195.00
													390.00
												10 Invoice Items Listed	3,492.47


Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 Batch: 2023, JANUARY 4-FC
 Fund: Jail
 Invoice Date From: 07/01/2022 To: 06/30/2023


Invoice	Date	Rcvd	Age	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Units	Price Paid	Date	Amount
222-502328-0	01/04	12/27	8	BOWERSOXV1	BOWERSOX VISION CENTER	03-5101-549-0	00001189		INMATE MEDICALS	1.00	114.73		114.73
													114.73
222-496577-0	01/04	12/28	7	ULPINTERIA	ULP INTERNAL MEDICINE	03-5101-549-0	00001226		INMATE MEDICALS	1.00	277.73		277.73
													277.73
												2 Invoice Items Listed	392.46

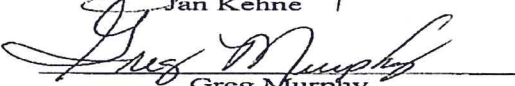
Board of Adjustment
Members Present – December 29, 2022

 Charlie Ethington


 Duane Hume


 Annelle Hoene


 Jan Kehne


 Greg Murphy

LYNN HESSELBROCK
SPENCER COUNTY CLERK
PO BOX 544
TAYLORSVILLE, KY 40071
Phone (502) 477-3215 Fax (502) 477-3216
The following number must appear on all related
correspondence, shipping papers, and invoices:

PURCHASE ORDER

P.O. NUMBER: _____
Spencer County Clerk's Office Order

QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL
1	meeting	SCBDE meeting December 28, 2022		
	1	Steve Hesselbrock	60.00	
	1	Belinda Snider	60.00	
	1	Lynn Hesselbrock	60.00	
				TOTAL

Lynn Hesselbrock
AUTHORIZED BY

DATE *December 28, 2022*

CASH BALANCES	GENERAL FUND	ROAD FUND	JAIL FUND	FEDERAL GRANT	SB 135 (CLERK)
9/18/2020	\$701,246.97	\$1,861,682.77	\$40,813.62		
10/1/2020	\$607,199.19	\$1,835,850.64	\$37,831.17		
10/14/2020	\$652,484.64	\$1,762,865.75	\$41,205.39		
10/29/2020	\$625,116.62	\$1,668,901.55	\$28,278.97		
11/10/2020	\$1,701,679.16	\$1,487,213.30	\$25,303.75		
12/1/2020	\$1,203,619.30	\$1,624,476.80	\$52,372.68		
12/16/2020	\$1,602,813.52	\$1,597,874.01	\$41,707.71		
1/15/2021	\$1,773,882.67	\$1,532,572.88	\$45,770.35		
1/29/2021	\$1,923,399.27	\$1,674,545.10	\$68,646.79		
2/10/2021	\$2,190,721.31	\$1,639,803.31	\$68,070.82		
2/24/2021	\$2,080,697.69	\$1,617,162.58	\$47,073.74		
3/15/2021	\$2,024,810.40	\$1,565,529.94	\$46,351.35		
4/15/2021	\$1,905,829.61	\$1,314,782.01	\$5,996.44		
4/30/2021	\$1,860,098.83	\$1,281,545.56	\$65,307.48		
10/4/2021	\$3,045,741.86	\$801,747.75	\$68,043.39		
10/27/2021	\$2,794,746.68	\$931,091.73	\$33,841.29		
11/9/2021	\$3,927,783.01	\$904,403.07	\$83,451.14		
12/1/2021	\$3,845,123.07	\$762,699.55	\$55,301.81		
12/15/2021	\$4,709,687.79	\$1,245,377.00	\$26,935.35		
1/3/2022	\$4,703,334.12	\$1,205,521.37	\$27,429.30		
1/13/2022	\$4,742,744.31	\$1,182,637.96	\$74,476.63		
2/4/2022	\$4,517,160.12	\$1,382,914.24	\$50,385.83		
2/15/2022	\$4,785,351.33	\$1,186,488.40	\$42,058.24		
3/2/2022	\$4,683,330.29	\$1,116,620.84	\$57,744.41		
3/16/2022	\$4,636,059.19	\$988,678.33	\$18,087.95	\$10,500.00	
3/30/2022	\$4,427,460.45	\$906,889.37	\$79,103.87	\$775.00	
4/13/2022	\$4,532,043.11	\$722,652.06	\$80,444.14	\$315.00	
4/27/2022	\$4,607,829.35	\$552,931.97	\$49,931.93	\$315.00	
5/10/2022	\$4,910,475.41	\$377,649.01	\$46,040.83	\$315.00	
5/31/2022	\$4,630,371.31	\$313,142.44	\$55,289.94	\$315.00	
6/15/2022	\$6,344,451.84	\$56,786.91	\$56,617.02	\$315.00	
6/28/2022	\$6,042,906.82	\$142,426.27	\$45,189.89	\$315.00	
7/13/2022	\$5,975,242.58	\$114,301.86	\$52,404.05	\$315.00	
7/27/2022	\$5,867,019.05	\$332,140.17	\$101,855.48	\$315.00	
8/1/2022	\$5,998,820.77	\$155,911.57	\$102,460.79	\$315.00	
8/30/2022	\$5,902,750.47	\$468,160.23	\$52,669.29	\$315.00	
9/14/2022	\$5,736,389.37	\$537,652.18	\$34,203.68	\$315.00	
9/28/2022	\$5,532,291.85	\$508,076.84	\$38,130.30	\$315.00	\$5,263.15
10/11/22	\$5,227,136.48	\$528,939.35	\$90,690.13	\$315.00	\$5,263.15
11/15/22	\$6,369,935.39	\$439,948.40	\$59,162.87	\$315	\$12,403.15
11/30/22	\$6,656,912.92	\$411,515.77	\$38,256.81	\$315	\$12,403.15

SPENCER COUNTY
F28 PG730

ADDITIONAL INVOICES AND TRANSFERS

Vendor	Account Number	Description	Amount
Quadmud		Medical Supplies	39.75
Get Set Graphics		Website Host	75.00
ServePro			12,530.50
Scott Harndon		Training incentive	4679.08
Unfirst		Custodial Supplies, Mats, Uniforms	5855.06
Wex		Gas	7856.30
Transfer	5000	To 0150865710	From reserves
Transfer	3000	To 0154017410	From reserves
Transfer	10,000	To 0150855780	From reserves

H. Communications from Citizens ***3-minute limit***

There were none.

I. Adjournment

- Motion made by Esq. Cotton, seconded by Esq. Eldridge with all members of the Court present voting "aye" by voice vote, it is hereby ordered to adjourn this meeting at 11:43 am.



Spencer County Judge Executive, Scott Travis

1-20-23

Date



Attest: Spencer County Clerk, Lynn Hesselbrock

1-23-2023

Date